

Bobby Warren, Mayor
Drew Wasson, Council Position No. 1
Sheri Sheppard, Council Position No. 2
Michelle Mitcham, Council Position No. 3
James Singleton, Council Position No. 4
Jennifer McCrea, Council Position No. 5



Austin Bleess, City Manager
Lorri Coody, City Secretary
Justin Pruitt, City Attorney

Jersey Village City Council - Regular Meeting Agenda

Notice is hereby given of a Regular Meeting of the City Council of the City of Jersey Village to be held on Monday, October 17, 2022, at 7:00 p.m. at the Civic Center Auditorium, 16327 Lakeview Drive, Jersey Village, Texas, for the purpose of considering the following agenda items. All agenda items are subject to action. A quorum of the City Council will be physically present at the meeting; however, some Council Members may participate in the meeting via videoconference call. The City Council reserves the right to meet in closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

A. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT

B. INVOCATION, PLEDGE OF ALLEGIANCE

1. Prayer by: Michael Stembridge
2. Pledge by: Hannah Stembridge

C. PRESENTATIONS

1. Presentation of Employee of the Month - Sebastian Marquis. *Austin Bleess, City Manager*

D. JOINT PUBLIC HEARING

1. Conduct a Joint Public Hearing with the Planning and Zoning Commission for the purpose of receiving oral comments from any interested person(s) concerning the proposal to repeal and replace Chapter 14 "Building and Development", Article I "General", Section 14-88 "Regulations that apply to all districts", in order to allow for updates to residential development standards; and the proposal to amend Chapter 14 "Building and Development", by amending Section 14-5 "Definitions" to include a definition for home occupation; by adding Section 14-100 "Residential Permitted Use Table" to Chapter 14 "Building and Development"; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 "Building and Development" to allow for updates to residential development standards; and by removing Section 104-103.1 in its entirety. *Bobby Warren, Mayor and Rick Faircloth, P&Z Chairman*

E. CITIZENS' COMMENTS

Citizens who have signed a card and wish to speak to the City Council will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their comments to the City Council. *Bobby Warren, Mayor*

F. CITY MANAGER'S REPORT

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

1. Monthly Fund Balance Report, Enterprise Funds Report, Governmental Funds Report, Property Tax Collection Report – September 2022, General Fund Budget Projections as of October 2022, Utility Fund Budget Projections – October 2022, and Quarterly Investment Report – September 30, 2022.
2. Fire Departmental Report and Communication Division’s Monthly Report
3. Police Department Monthly Activity Report, Warrant Report, Staffing/Recruitment Report, and Police Open Records Requests
4. Municipal Court Collection Report, Municipal Court Activity Report, Municipal Court Courtroom Activity Report, Speeding and Stop Sign Citations within Residential Areas Report, and Court Proceeds Comparison Report
5. Public Works Departmental Status Report
6. Golf Course Monthly Report, Golf Course Financial Statement Report, Golf Course Budget Summary, and Parks and Recreation Departmental Report
7. Code Enforcement Report

G. CONSENT AGENDA

The following items are considered routine in nature by the City Council and will be enacted with one motion and vote. There will not be separate discussion on these items unless requested by a Council Member, in which event the item will be removed from the Consent Agenda and considered by separate action.

1. Consider approval of the Minutes for the Regular Session Meeting, the Special Session Meeting, and the Work Session Meeting all held on September 12, 2022 and Minutes from the Special Session Meeting held on September 26, 2022. *Lorri Coody, City Secretary*

H. REGULAR AGENDA

1. Consider Resolution No. 2022-61, designating a city representative and an alternate representative to the Houston-Galveston Area Council’s 2023 General Assembly. *Lorri Coody, City Secretary*
2. Discuss and provide feedback to staff regarding short term rentals in the City. *Austin Bless, City Manager*
3. Consider Resolution 2022-62, setting Rules for Public Comment at City Council Work Sessions, Special Sessions and Regular Sessions. *Austin Bless, City Manager*
4. Consider Resolution No. 2022-63, receiving the Planning and Zoning Commission’s Final Report concerning the repeal and replacement of Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan. *Rick Faircloth, Chairman of the Planning and Zoning Commission*
5. Consider Resolution No. 2022-64, receiving the Planning and Zoning Commission’s Final Report concerning amendments to Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety. *Rick Faircloth, Chairman of the Planning and Zoning Commission*

6. Consider Ordinance No. 2022-38, amending Chapter 14 of the Code of Ordinances of the City of Jersey Village, Texas, by amending Chapter 14 “Building and Development”, Article I “General”, by repealing and replacing Section 14-88 “Regulations that apply to all districts”, to allow for updates to residential development standards; providing a severability clause; providing for repeal; providing a penalty as provided by Section 1-8 of the Code; and providing an effective date. *Lorri Coody, City Secretary*
7. Consider Ordinance No. 2022-39, amending Chapter 14 of the Code of Ordinances of the City of Jersey Village, Texas, by amending Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; adding Section 14-100 “Residential permitted use table” to Chapter 14 “Building and development”; repealing and replacing sections 14-101 through 14-104 of chapter 14 “building and Development” to allow for updates to residential development standards; providing that Section 104-103.1 is removed in its entirety; providing a severability clause; providing for repeal; providing a penalty as provided by Section 1-8 of the Code; and providing an effective date. *Lorri Coody, City Secretary*

I. MAYOR AND COUNCIL COMMENTS

Pursuant to Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include:

- Expressions of thanks, congratulations, or condolence;
- Information regarding holiday schedules;
- An honorary or salutory recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutory recognition for purposes of this subdivision;
- A reminder about an upcoming event organized or sponsored by the governing body;
- Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and
- Announcements involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

J. RECESS THE REGULAR SESSION

Recess the Regular Session to Convene into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section 551.087 Deliberation Regarding Economic Development Negotiations, Sections 551.072 – Deliberations about Real Property and 551.071 – Consultations with Attorney.

K. EXECUTIVE SESSION

1. Pursuant to the Texas Open Meeting Act Section 551.072 Deliberations about Real Property, and Section 551.071 Consultations with Attorney, a closed meeting to deliberate the potential and possible purchase, exchange, sale, or value of real property, located within TIRZ 3. *Austin Bless, City Manager*
2. Pursuant to the Texas Open Meeting Act Section 551.087 Deliberation Regarding Economic Development Negotiations, Section 551.072 Deliberations about Real Property, and Section 551.071 Consultations with Attorney a closed meeting to deliberate information from a business prospect that the City seeks to locate in Jersey Village TIRZ

Number 2 and economic development negotiations, including the possible purchase, exchange or value of real property, related thereto. *Austin Bleess, City Manager*

L. ADJOURN EXECUTIVE SESSION

Adjourn the Executive Session, stating the date and time the Executive Session ended and Reconvene the Regular Session.

M. RECONVENE REGULAR SESSION

1. Consider Resolution No. 2022-65, authorizing the City Manager to finalize negotiations and enter into Purchase Agreements and related documents regarding the acquisition of certain real property located within the boundaries of Tax Increment Reinvestment Zone Number 3 (the "TIRZ") as recommended by the Board of Directors of the TIRZ, to implement the Project Plans of the TIRZ. *Austin Bleess, City Manager*
2. Consider Resolution No. 2022-66, authorizing the City Manager to finalize negotiations and enter into Sale Agreements and related documents regarding the sale of certain real property located within the boundaries of Tax Increment Reinvestment Zone Number 3 (the "TIRZ") as recommended by the Board of Directors of the TIRZ, to implement the Project Plans of the TIRZ. *Austin Bleess, City Manager*

N. ADJOURN

CERTIFICATION

I, the undersigned authority, do hereby certify in accordance with the Texas Open Meeting Act, the Agenda is posted for public information, at all times, for at least 72 hours preceding the scheduled time of the meeting on the bulletin board located at City Hall, 16327 Lakeview, Jersey Village, TX 77040, a place convenient and readily accessible to the general public at all times, and said Notice was posted on October 12, 2022 at 11:00 a.m. and remained so posted until said meeting was convened.



Lorri Coody, TRMC, City Secretary

In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for reasonable accommodations for persons attending City Council meetings. Request for accommodations must be made to the City Secretary by calling 713 466-2407 forty-eight (48) hours prior to the meetings. Agendas are posted on the Internet Website at www.jerseyvillage.info.

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

B. INVOCATION, PLEDGE OF ALLEGIANCE

1. Prayer and Pledge: American Legion

**CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS
AGENDA REQUEST**

AGENDA DATE: October 17, 2022

AGENDA ITEM: C

AGENDA SUBJECT: Presentation of Employee of the Month Award for October 2022.

Department/Prepared By: Lorri Coody **Date Submitted:** October 11, 2022

EXHIBITS: Employee of the Month Program
October 2022 – Employee of the Month – Sebastian Marquis

BUDGETARY IMPACT:	Required Expenditure:	\$
	Amount Budgeted:	\$
	Appropriation Required:	\$

CITY MANAGER APPROVAL:

BACKGROUND INFORMATION:

The Employee of the Month Program was developed to encourage recognition of Jersey Village employees who show exemplary individual achievement, contribution, and performance in their jobs. These individuals consistently exhibit a positive and supportive attitude and make contributions beyond the usual expectations of their employment.

For more information about the program, please see the attached Employee of the Month Program document.

RECOMMENDED ACTION:

N/A

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022



Employee of the Month Program

The Employee of the Month Program was developed to encourage recognition of Jersey Village employees who show exemplary individual achievement, contribution, and performance in their jobs. These individuals consistently exhibit a positive and supportive attitude and make contributions beyond the usual expectations of their employment.

Criteria for Employee of the Month

The following criteria will be used in selecting an Employee of the Month (EOM):

1. The nominee must be a full-time employee having worked a minimum of one (1) year and is not currently on probationary status at the time of nomination. Department Heads, part-time staff, and volunteers are not eligible.
2. Employees can receive the EOM recognition more than once; however, there must be a break of a minimum of two (2) years between awards.
3. The nominee must be approved by his/her supervisor prior to being named as the recipient of the award.
4. Nominations not selected as the EOM can be reconsidered up to one year from the date first received.

A Jersey Village employee who demonstrates the following will be eligible for the EOM award:

1. Employee must demonstrate a willingness to take initiative beyond regular job assignments, resulting in inspiring and supporting the performance and achievement of others.
2. Employee must demonstrate a high quality of work and a commitment to carrying out job responsibilities, be an asset to the department, and serves as a role model for others.
3. Employee must demonstrate the ability to work as a team member, be consistently dependable and punctual in reporting for duty, completes assignments on time and have a distinguished attendance record.

Process

1. Forms and criteria on the EOM program will be available from the City Manager or Department Heads.
2. Submit completed forms to the Department Head. Forms must be signed by the nominator or sent from the nominators email address. Nominations are accepted at any time, but must be submitted by the 25th of the month to be eligible for the award in the upcoming month.
3. The City Manager will go through nominations and select a winner based on the above criteria.

Awards

The EOM Program will provide awards to such employees by means that is fair, with equal consideration of all eligible staff.

In addition to the awards the Mayor and the Department Head will present the award to the employee at a City Council Meeting and the employee will be recognized on the city website, social media, and via other mediums.



Employee of the Month Nomination Form

Name of Nominee: _____ Department: _____

Job Title: _____

Please provide specific, detailed examples to support your nomination. The information you provide will be used by the City Manager to determine the recipient of this award. These activities should have occurred within the last 60 days. Please attach additional pages if needed.

Describe how the employee demonstrates a willingness to take initiative beyond regular job assignments, resulting in inspiring and supporting the performance and achievement of others.

Explain how the employee demonstrates a high quality of work and a commitment to carrying out job responsibilities, is an asset to the department, and serves as a role model for others.

Other information pertinent to the nomination

Nominated by: _____ Date: _____

Department: _____

Please submit completed form to your Department Head.



October 2022

Employee Of The Month

Our October 2022 Employee of the Month is Sebastian Marquis. Sebastian joined the city in July 2021 as our Parks Supervisor.

Sebastian is a dedicated team player that is willing to help no matter the challenge. He has assisted with facility repairs, park improvement projects, park renovations, recreation events, pool repairs, community organization events and much more. Sebastian has become a go to person for nearly every project or idea. He has put in countless hours in making sure events like the Fourth of July parade and Fireworks, along with the Founders Day Celebration go off without a hitch.

Sebastian is always willing to give each task his all and is determined to utilize his hard work ethic to ensure it is completed both effectively and efficiency. He has completed projects in house saving the department money and freeing up resources to put back into the community. Sebastian has brought a new way of approaching projects and tasks that has revitalized the team. He has contributed to the smooth operation of the pool (preventative maintenance) and numerous park improvement projects during his tenure here. The city is certainly a better place because of him.

Congratulations Sebastian! Thank you for everything you do for Jersey Village!

**CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS
AGENDA REQUEST**

AGENDA DATE: October 17, 2022

AGENDA ITEM: D1

AGENDA SUBJECT: Conduct a Joint Public Hearing with the Planning and Zoning Commission for the purpose of receiving oral comments from any interested person(s) concerning the proposal to repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards; and the proposal to amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; and by removing Section 104-103.1 in its entirety.

Department/Prepared By: Lorri Coody, City Secretary **Date Submitted:** September 15, 2022

EXHIBITS: EX A - Public Hearing Notice
EX B - P&Z Preliminary Report – Chapter 14, Section 14-88
EX C – P&Z Preliminary Report – Chapter 14, Article IV
EX D – PH Script

BACKGROUND INFORMATION:

The Planning and Zoning Commission met on July 11, August 15, and September 7, 2022, and recommended that City Council repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards; and make amendments to Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; and by removing Section 104-103.1 in its entirety.

The preliminary reports were submitted to the Council at its September 12, 2022, meeting, and Joint Public Hearings were ordered for October 17, 2022.

A joint public hearing must be conducted by the City Council and the Planning and Zoning Commission in accordance with the requirements of the Code of Ordinances of the City of Jersey Village - Section 14-84.

The purpose of this hearing is to receive oral comments from any interested person(s) concerning the proposal to repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards; and the proposal to amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; and by removing Section 104-103.1 in its entirety.

RECOMMENDED ACTION:

Conduct a Joint Public Hearing with the Planning and Zoning Commission for the purpose of receiving oral comments from any interested person(s) concerning the proposal to repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards; and the proposal to amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; and by removing Section 104-103.1 in its entirety.

NOTICE OF JOINT PUBLIC HEARINGS

NOTICE is hereby given that the City of Jersey Village City Council and the Planning and Zoning Commission of the City of Jersey Village, Texas will conduct joint public hearings at 7:00 p.m., Monday, October 17, 2022, at the Civic Center Auditorium, 16327 Lakeview, Jersey Village, Texas, for the purpose of receiving oral comments from any interested person(s) concerning the following proposals:

The proposal to repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards; and

The proposal to amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; and by removing Section 104-103.1 in its entirety

A copy of the Planning and Zoning Commission’s Preliminary Reports concerning these proposed ordinance changes, which are the subject of these public hearings, may be examined online at https://www.jerseyvillagetx.com/page/pz.ags_mins_current_year and on the City’s Posting Bulletin Board.

The City of Jersey Village public facilities are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact ADA Coordinator at (713) 466-2102 or FAX (713) 466-2177 for further information.

Lorri Coody, City Secretary
City of Jersey Village



**CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION
PRELIMINARY REPORT
REPEAL AND REPLACE CHAPTER 14, SECTION 14-88**

The Planning and Zoning Commission has met on July 11, August 15, and September 07, 2022, in order to review the Jersey Village Code of Ordinances as they relate to the repeal and replacement of Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan.

After review and discussion, the Commissioners preliminarily proposed that the Code of Ordinances of the City of Jersey Village, Texas, be amended by repealing and replacing Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards.

These preliminary changes to the City’s comprehensive zoning ordinance are more specifically detailed in the proposed ordinance attached as Exhibit “A.”

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 7th day of September 2022.

s/Rick Faircloth, Chairman



ATTEST:

s/Lorri Coody, City Secretary

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Exhibit A

Proposed Ordinance

ORDINANCE NO. 2022-xx

AN ORDINANCE AMENDING CHAPTER 14 OF THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, TEXAS, BY AMENDING CHAPTER 14 “BUILDING AND DEVELOPMENT”, ARTICLE I “GENERAL”, BY REPEALING AND REPLACING SECTION 14-88 “REGULATIONS THAT APPLY TO ALL DISTRICTS”, TO ALLOW FOR UPDATES TO RESIDENTIAL DEVELOPMENT STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council (the “Council”) of the City of Jersey Village, Texas (the “City”), determines it in the best interest of the health, safety, and welfare of the citizens of the City’s to amend the City’s Code of Ordinances related to Zoning Regulations (the “Code”); and

WHEREAS, the Planning & Zoning Commission (the “Commissions”) has issued its report and has recommended amendments to the Code to add and amend portions of Chapter 14 of the Code to allow for updated development standards related to residential development; and

WHEREAS, the Commission and the Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

WHEREAS, the Council now deems that such requested amendment to the Code is in accordance with the City’s Comprehensive Plan and is appropriate to grant; and, **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE:

SECTION 1. THAT the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2. THAT That Section 14-88 of the Code of Ordinances, City of Jersey Village, Texas are hereby amended by repealing and replacing the existing language with language to read as follows:

Sec. 14-88. - Regulations that apply to all districts.

(a) *General regulations.*

(1) No use of private or public property, whether it be residential, business, commercial or industrial, shall be permitted if that use is so obnoxious or offensive as to be reasonably calculated to disturb persons of ordinary temper, sensibilities and disposition by vibration, noise, view or the emission of odor, dust, smoke, or pollution of any other kind.

(2) No use of public street right-of-way or public sidewalk or adjacent property, either private or public, shall be permitted if that use inhibits or hinders the movement of normal traffic on that street or sidewalk.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

(3) City maintenance personnel must be allowed free access to utility easement and street rights-of-way so they can perform maintenance and repair of utility systems.

a. No buildings or structures of any type or size, other than fences, shall be permitted on utility easements.

b. If fences are located on utility easements, city maintenance personnel may remove such fences at any time for the purpose of gaining access to utility systems, and no liability will be incurred for damages to, repair of or replacement of such fences.

(4) Any building which has been damaged by fire or other causes to the extent of more than fifty percent (50%) of its value shall be rebuilt in conformity with this article, as though it were a new building, or removed. This shall not apply to damaged structures outside the 100-year (one percent probability) floodplain, in regard to slab height, where the footprint of a structure is not modified and the slab is intact. The building shall be secured from entrance by any unauthorized persons within twenty-four (24) hours after all embers are extinguished. A building permit is required before removal, repair or reconstruction commences which shall be started within sixty (60) days of the date the damage occurs and shall be completed within a reasonable time, but not later than one hundred fifty (150) days after the damage occurs. Before occupancy will be permitted a certificate of occupancy shall be required.

(5) Whenever any street is abandoned, the boundaries of any districts that lie along one side of each street are automatically extended to the centerline of such street.

(6) Vehicles held for sale, lease, or rental in any business or industrial district shall not be parked or stored on unpaved surfaces.

(7) No platted lot shall be reduced in size and no lot area shall be reduced or diminished so that the lot size or the yards shall be smaller than prescribed by this chapter. These regulations shall not apply in District D.

(8) No individual water well or piping for such system shall be connected in any way to any public water supply system.

(9) No oil, gas, or other mineral exploration, production, or drilling operations for minerals of any kind shall be conducted on any lot or parcel of land within the city except in zoning district H (industrial district).

(10) Add-on construction. After a certificate of occupancy has been issued for a building in accordance with section 14-7(b), no add-on type of construction such as patio covers, carports, balconies, stoops, porches, or any structural alteration of the building shall be made unless a new building permit is first obtained from the development officer in accordance with Chapter 14. The plans must be submitted to and approved by the development officer. Requests for a building permit to allow add-on type construction or structural alteration of a building shall indicate that the proposed construction will be in harmony with the style of the original building.

(11) No permit for the erection, alteration, reconstruction, conversion, or use of any building shall be issued by the development officer unless the plan required by Chapter 14 provides for a sidewalk to be constructed on all street sides of such building. This subsection shall apply to all districts of the city, except for Block 42.

(12) Buffering. Buffer yards will be required on the perimeter, or parts thereof, of a nonresidential development adjoining or surrounding residential developments in conjunction with the screening requirements provided below. Buffer yards shall be provided to protect the adjacent residential properties from environmental impact of the nonresidential facility such as visual blight, parking or roadway illumination, headlights, noise, blowing paper and dust and service areas. Buffer yards shall be provided according to the standards provided in Example 14-7. See also sections 14-310 and 14-311 for landscaping standards. These regulations shall not apply in District D.

(13) Screening.

a. For development of nonresidential lots directly abutting and adjacent to residential zoning districts, an obscuring wall shall be required. The required wall shall be located inside the nonresidential lot lines abutting and adjacent to the residential zoning districts; provided, however, where a masonry wall has been constructed in a residential subdivision abutting nonresidential lots prior to development of the nonresidential lots, the masonry wall in the residential lots shall serve as the required screen and shall meet all requirements required of screens on nonresidential lots. Where a masonry wall of at least six (6) in height exists in the residential lots abutting a nonresidential development, the nonresidential developer shall provide a buffer yard one and one-half (1½) times the width required elsewhere in this Code with two (2) times the landscaping requirements in lieu of a second masonry wall.

b. All walls shall be constructed of a solid unpierced masonry material with the surface facing the residential lots constructed of a common or face brick, decorative block or similar material that is compatible with the principal buildings in the adjacent residential areas. Similar material shall not include smooth face concrete masonry blocks or units. Masonry walls shall be erected on a concrete foundation of adequate strength and shall be not less than four (4) inches wider than the wall to be erected.

c. No opening shall be permitted for access through the wall unless a solid gate equally the height of the wall is provided. Such gate shall remain closed at all times except when in actual use.

d. The quality and type of materials used structurally for the walls shall conform with those specified in the building code which apply to foundation footing and supporting materials used in residential construction within the city.

e. Any person causing an excavation to be made on property adjacent to an existing wall shall protect the excavation in such a manner so that the soil of the adjacent property will

not cave in or settle causing damage to the existing wall.

f. Walls shall be maintained to remain harmonious with the surrounding property by being repaired, rebuilt, or replaced at intervals necessary to preserve the health, safety, and welfare of the public. Notification of necessary maintenance will be by certified mail from the development officer to the current property owner who is responsible for the maintenance of the walls constructed.

g. If such freestanding walls are not repaired, rebuilt, or replaced within sixty (60) days after receipt of such notification by certified mail that certain maintenance is deemed necessary for the health, safety, and welfare of the public, such penalties for violation shall be enforced as established in this article and other legal recourse.

h. The use of barbed wire, razor wire, or any other similar material is not allowed. These regulations shall not apply in District D.

(14) Lighting of off-street parking areas or for external illumination of any building and grounds shall be arranged so that the source of light is concealed or shielded from public view and from adjacent residential properties and does not interfere with traffic. These regulations shall not apply in District D.

(15) Temporary buildings shall be permitted only in connection with construction on the premises on which located, which buildings shall be removed upon completion or abandonment of the construction; real estate sales offices during development of residential subdivision in which they are located and limited to sales of property in such subdivisions; and educational, municipal, or church functions operated for the benefit of the public. It shall be unlawful for any person to erect, construct, enlarge, place, locate, or relocate any temporary building on premises within the city, or cause the same to be done, without first obtaining a building permit therefor in accordance with section 14-114. It shall be unlawful for any person to use or occupy a temporary building without first obtaining a certificate of occupancy therefor in accordance with section 14-7(b). A certificate of occupancy shall be limited to the duration of the intended use not to exceed one (1) year; provided, however, that the certificate of occupancy may be extended as follows:

a. Where the temporary building is used for the contractors' offices, equipment storage, model homes and real estate sales offices for residential projects, the certificate of occupancy may be extended at one (1) year intervals until the project is ninety percent (90%) constructed; and

b. Where the temporary building is for a use other than described in subsection (16)a of this section, the certificate of occupancy may be extended for one (1) additional one (1) year period.

A temporary building shall be in compliance with the terms of the building code and all other applicable laws and ordinances. A temporary building shall not be used in any manner constituting a nuisance or interfering with the quiet enjoyment of the neighborhood. These

regulations shall not apply in District D.

(16) Maintenance, fabrication, and repair of equipment or machinery and manufacturing, processing, and assembly of materials, products, and goods shall be performed only on a paved area located within the building lines of a lot, whether within or outside of a building.

(17) Garbage and refuse containers in commercial and industrial zoning districts shall be screened from public view, from adjacent buildings and from adjacent property, public or private. Screens shall be permanent and opaque and of wood, metal, or masonry material, shall be at least as high as the screened object and shall not be less than six (6) feet high. These regulations shall not apply in District D.

(18) Fencing standards. Where chain link fencing is constructed within the city, the fencing material should be a minimum of four (4) feet in height and a maximum of six (6) feet in height. All fencing four (4) feet in height shall be a minimum of eleven (11) gauge galvanized material and all fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material. Barbed wire and razor wire may be used in commercial and industrial districts in combination with the above approved fencing material and shall be installed on top of the fence with the total height above ground not to exceed seven (7) feet. These regulations shall not apply in District D.

(19) A nonresidential building may not be erected on a lot abutting a subdivision containing residential structures closer to the subdivision than fifty (50) feet for a one (1) story building, one hundred (100) feet for a two (2) story building, or one hundred fifty (150) feet for a three (3) or more-story building. These regulations shall not apply in District D.

(20) No sleeping quarters other than those within a permanent residential structure, hotel, or motel shall be used for longer than seven (7) days within a thirty (30) day period; provided that a recreational vehicle or portable building may be used for temporary housing and sleeping quarters by a person whose residence is uninhabitable as a result of flood, fire, or environmental conditions if parked on a paved surface on a private property and with appropriate sewer and electrical connections. No person shall occupy a recreational vehicle or portable building for temporary housing and sleeping quarters without first receiving a permit for such use from the building official. The building official shall issue a permit if the conditions set forth herein are met. The permit shall be valid for the period of time necessary to restore the residence to habitability, as determined by the building official, but not to exceed one hundred twenty (120) days. Any extension to such permit will require approval of the building official and director of public works. These regulations shall not apply in District D.

(21) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(b) *Building setbacks.* Unless otherwise specifically provided elsewhere in this article, all buildings and structures located in a district within the city shall conform to the following setbacks

(as measured from the property line):

Lot Line	Setback(In Feet)	Modifier
Front	25	—
Rear	25	(1) Excluding fencing
Side street	10	(1) 25 feet where one or more lots have frontage on the street.
Side	7½	(2) Zero feet for townhouses and one side of patio homes.

SECTION 3. THAT in the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Jersey Village, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 4. THAT all other ordinances or parts of ordinances in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed.

SECTION 5. THAT any person who shall violate any provision of this Ordinance shall be guilty of a misdemeanor and subject to a fine as provided in Section 1-8.

SECTION 6. THAT this Ordinance shall be in full force and effect from and after its passage.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2022.

FOR THE CITY:

BOBBY WARREN, MAYOR

ATTEST:

Lorri Coody, City Secretary



**CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION
PRELIMINARY REPORT
ADDING A DEFINITION FOR “HOME OCCUPATIONS,” ADDING A
NEW SECTION 14-100, REPEALING AND REPLACING SECTIONS
14-101 THROUGH 14-104, AND REMOVING SECTION 103.1**

The Planning and Zoning Commission has met on July 11, August 15, and September 07, 2022, in order to review the Jersey Village Code of Ordinances as they relate to amendments to Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; and by removing Section 104-103.1 in its entirety and, if appropriate, prepare for presentation to Council on September 12, 2022, a Preliminary Report with the Commission’s recommendations.

After review and discussion, the Commissioners preliminarily proposed that the Code of Ordinances of the City of Jersey Village, Texas, be amended by adding a definition to Section 14-5 for “home occupations,” by adding a new Section 14-100 “Residential permitted use table”, by repealing and replacing Sections 14-101 through 14-104 in order to allow for updates to residential development standards, and by removing Section 14-103.1 in its entirety.

These preliminary changes to the City’s comprehensive zoning ordinance are more specifically detailed in the proposed ordinance attached as Exhibit “A.”

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 7th day of September 2022.

s/Rick Faircloth, Chairman

ATTEST:

s/Lorri Coody, City Secretary



CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Exhibit A

Proposed Ordinance

ORDINANCE NO. 2022-xx

AN ORDINANCE AMENDING CHAPTER 14 OF THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, TEXAS, BY AMENDING CHAPTER 14 “BUILDING AND DEVELOPMENT”, BY AMENDING SECTION 14-5 “DEFINITIONS” TO INCLUDE A DEFINITION FOR HOME OCCUPATION; ADDING SECTION 14-100 “RESIDENTIAL PERMITTED USE TABLE” TO CHAPTER 14 “BUILDING AND DEVELOPMENT”; REPEALING AND REPLACING SECTIONS 14-101 THROUGH 14-104 OF CHAPTER 14 “BUILDING AND DEVELOPMENT” TO ALLOW FOR UPDATES TO RESIDENTIAL DEVELOPMENT STANDARDS; PROVIDING THAT SECTION 104-103.1 IS REMOVED IN ITS ENTIRETY; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council (the “Council”) of the City of Jersey Village, Texas (the “City”), determines it in the best interest of the health, safety, and welfare of the citizens of the City’s to amend the City’s Code of Ordinances related to Zoning Regulations (the “Code”); and

WHEREAS, the Planning & Zoning Commission (the “Commissions”) has issued its report and has recommended amendments to the Code to add and amend portions of Chapter 14 of the Code to allow for updated development standards related to residential development; and

WHEREAS, the Commission and the Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

WHEREAS, the Council now deems that such requested amendment to the Code is in accordance with the City’s Comprehensive Plan and is appropriate to grant; and, **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE:

SECTION 1. THAT the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2. THAT, Section 14-5 “Definitions” of Chapter 14 “Building and Development” of the Code of Ordinances, City of Jersey Village, Texas is hereby amended to read as follows (with such amended language to be included in the appropriate alphabetical order within the existing portion of Section 14-5):

“Home occupation means an accessory occupational use conducted entirely within a dwelling unit by its inhabitants that is clearly incidental to the use of the structure for residential purposes and that does not change the residential character of the site. A home occupation may include an operation in which members of the immediate family sell or offer for sale articles which they produce on the premises; but home occupation does not include operations that use persons who do not reside on the premises to either: (1) sell or offer for sale such articles; or, (2) produce such articles. Additionally, animal hospitals, animal kennels, barber shops, beauty shops, clinics, doctor's offices, dress shops, hospitals,

insurance offices, millinery shops, real estate offices, tearooms, tourist homes, palm readers, fortune tellers, among others and as examples only, are not home occupations.”

SECTION 3. THAT the Code of Ordinances, City of Jersey Village, Texas is hereby amended by adding a section, to be numbered Section 14-100, which section reads as follows:

“Sec. 14-100. Residential Permitted Use Table.

USE	District A	District B	District C	District C-2	District M
Churches or other places of worship and related schools	PC See Note 6	PC See Note 6			
Electric power lines and Electric substations	PC See Note 2	PC See Note 2			
Golf courses and country clubs	P	P			
Greenhouse	A	A			
Home occupations	PC See Note 1				
Model homes	PC See Note 3	PC See Note 3	PC See Note 3		
Multi-family dwellings					P
Municipal government buildings, police stations, fire stations, and public libraries	P	P			
Patio homes		P	P		
Public parks and playgrounds, public recreational facilities, public schools, community buildings and public museums not operated for profit	P	P			
Single-family dwellings	P	P			
Townhouses		P	P	PC See Note 4	
Water supply reservoirs, filter beds, towers, surface or below surface tanks, artesian wells, water pumping plants and water wells	P	P			

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Additional Structures. Accessory uses and freestanding structures in addition to a single-family dwelling:					
Accessory quarters	PC See Note 5	PC See Note 5			
Detached private garage (1)	A	A			
Utility structure	A	A			
Greenhouse	A	A			
Hobby structure	A	A			
Pet house	A	A			
Playhouse	A	A			
Gazebo	A	A			
Cabana or dressing room	A	A			
Pool cover	A	A			
PC Notes.					
<p><u>Note 1:</u> To operate a home occupation, the following standards shall be met:</p> <ol style="list-style-type: none"> (1) The home occupation must be clearly incidental to the use of the dwelling as a residence; (2) No outdoor sign, display or storage of materials, goods, supplies or equipment shall be allowed; (3) There shall be no change to the exterior of the building nor any visible evidence or signs that the residence contains a home occupation; (4) A home occupation shall not generate a nuisance such as traffic, on-street parking, noise, and electrical interference or hazards; (5) The maximum area devoted to a home occupation shall be 25 percent of the gross floor area of the dwelling unit; (6) The home occupation shall not use employees who do not reside on the premises. 					
<p><u>Note 2:</u> Including accessory uses customarily incidental thereto; provided that any such accessory use shall not be so obnoxious or offensive as to be reasonably calculated to disturb persons of ordinary temper, sensibilities and disposition by reason of vibration, noise, view or the emission of odor, dust, smoke or pollution of any other kind. The height and area, construction, and other regulations provided by this section shall not apply to uses allowed by this subsection.</p>					

Note 3: Provided that a builder may have no more than one model home in a subdivision. A model home must have a temporary certificate of occupancy and may be open for business only between the hours of 6:00 a.m. and 9:00 p.m. Use of a structure as a model home shall terminate on the first of the following events to occur:

- (1) the expiration of 30 days after building permits have been issued for 90 percent of the lots in the subdivision;
- (2) the expiration of 30 days after building permits have been issued for all lots owned by the builder in the subdivision; or
- (3) the expiration of 180 days after issuance of the latest building permit to the builder for a lot in the subdivision.

Note 4: Single-family townhouse style dwelling units in a unified development: No “flats” or apartment style building shall be constructed in the district.

Note 5: A dwelling unit meeting all of the following criteria:

- (1) It is located on the same building site as a principal building containing a dwelling used for single-family (detached) use (can include a kitchen); and
- (2) It includes no more than six hundred square feet of gross floor area; unless located on the second story of a garage, then the maximum gross floor area is the footprint of the garage.

Note 6: Churches or other places of worship which shall contain not less than 4,000 square feet of ground floor area. No church or other place of worship shall be constructed on a lot having less than five acres of total area.

Legend
P = Permitted Use
A = Accessory Use
PC = Permitted Use with Conditions

SECTION 4. THAT Sections 14-101 through 14-104 of the Code of Ordinances, City of Jersey Village, Texas are hereby amended by repealing and replacing the existing language with language to read as follows:

“Sec. 14-101. Regulations for district A (single-family dwelling district).

(a) Use regulations. No building or land shall be used, and no building shall be hereafter erected, moved or altered in district A except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Single-Family Residential and Related Structures	
Single-Family Residential	
Front	25'
Rear	25'
Side	7.5'
Side Street ¹	10'
Attached Garages	
Garage	25' from front of home closest to the building line.
Detached Private Garages & Freestanding Structures (≥ 70' to front lot line)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to side street lot line
To Dwelling	10' to single-family dwelling
Detached Private Garages & Freestanding Structures (< 70' to front lot line)	
Front	25'
Rear	25'
Side	7.5'
Side Street	10'
Garages & Carports (Front Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to rear lot line
Garages & Carports (Side Street Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	20' to side street line
Notes	

(1) Where one or more lots have frontage on a street, all other lots in that block with side lot lines on the same street shall have a setback requirement of 25 feet.

Setbacks (feet) for Non-Residential Buildings	
Non-Residential Buildings	
Front	25' to front lot line
Side	25' to side lot line
Rear	25' to rear lot line

(c) Height.

1) Single-family residences shall not exceed two and one half (2½) stories in height, except for Blocks 26, 38, 41, 42 and 47, which shall not exceed one and one half (1½) stories.

a. The maximum height of a two and one half (2½) story home shall be thirty-five (35) feet from the finished floor.

b. The maximum height of a one and one half (1½) story home shall be twenty-five (25) feet from the finished floor.

2) Calculating the maximum height of a single-family property. The maximum height of a finished floor for a single-family dwelling, structures, or accessory structures are determined by the following locations:

a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.

b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

3) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(d) Building area and add-on construction.

1) Single-family dwellings shall have a building area of at least one thousand seven hundred fifty (1,750) square feet for single-floor residences, or one thousand two hundred (1,200) square feet on the ground floor for multistory residences.

2) Nonresidential buildings shall contain not less than one thousand (1,000) square feet of ground floor area, except for churches or other places of worship which shall contain not less than four thousand (4,000) square feet of ground floor area.

3) Where add-on construction to a single-family detached dwelling in district A involves structural alternation that will increase the square footage of an enclosed living area on the ground floor, such add-on construction shall be permitted only to the side or rear of the existing dwelling, as space on the lot may allow while maintaining conformance with the applicable standards for minimum side and rear building setbacks. Where such add-on construction will result in a finished building height that at any point exceeds the height of the front façade of the existing dwelling at any point, the add-on construction shall be permitted only to the rear of the existing dwelling.

(e) Parking.

1) The number of parking spaces for a single-family residential dwelling shall be a minimum of two (2) parking spaces per dwelling unit.

2) The parking of private recreational vehicles (manufactured or home-made) including, but not limited to, motor homes, mini-motor homes, travel trailers, 5th-wheel trailers, camping trailers, boat trailers, other trailers used for recreational purposes only, truck campers, all-terrain vehicles and all types of watercraft including boats and jet skis (motorized or propelled by any other means) shall not be parked or stored in front or side yards in zoning district A except for temporary periods of time not exceeding three consecutive days within a single calendar month. A recreational vehicle shall not be parked or stored in a rear yard in zoning district A unless such a vehicle is screened from public view by a six (6) foot solid wood, opaque, wrought iron, masonry or other equivalent screening fence material approved by the Building Official. When parked or stored, such vehicles shall have no part projecting past the front of the home. Nothing in this chapter is intended to preclude the construction of a properly permitted building that will enclose and screen recreational vehicles.

3) Commercial trailers or semi-trucks are not permitted to be stored within residential districts at any time.

4) Trucks and vans, larger than one (1) ton in capacity, and self-propelled, self-powered, or pull-type equipment that weighs at least three thousand (3,000) pounds and that are intended to be used for commercial, agricultural, construction, or industrial uses, trailers and towed vehicles shall not be parked or stored in a front, side, or rear yard in district A except during the act of loading or unloading and except in connection with the provision of services to the property at which is parked.

5) Truck tractors shall not be stored or parked in district A except during the act of loading or unloading.

6) No vehicle shall be parked or stored on an unpaved surface in a front or side yard in zoning district A.

(f) Additional Structures. Freestanding structures in addition to a single-family dwelling.

1) Freestanding structures shall not exceed one (1) story in height, the height of the home, or fifteen (15) feet, whichever is less.

2) The maximum square footage of any one freestanding structure shall be one thousand (1,000) square feet.

3) The maximum square footage of freestanding structures shall be fifty percent (50%) of the square footage of the main structure. The square footage of a detached garage shall be excluded from this calculation.

4) The maximum lot coverage in the rear yard shall be sixty percent (60%) (includes all non-pervious coverage such as concrete and pool coping).

5) The maximum number of accessory freestanding structures in the rear yard shall be four (4).

6) Building permits are not required for accessory freestanding structures provided that such structures shall have a building area of less than twenty-five (25) square feet and provided that no utilities are installed.

(g) Attached and Detached Garages.

1) Detached garages are permitted to have a maximum height of two (2) stories or the height of the home, whichever is less.

2) Detached private garages shall not exceed four (4) car capacity or one thousand (1,000) square feet of ground floor area.

3) Detached private garages and other freestanding structures exceeding one (1) story in height shall not have second story openings facing the nearest side or rear lot line, except as may be required to comply with standards for emergency access and egress.

4) An attached or detached private garage which loads from a side street shall not be located closer than twenty (20) feet to the side street line.

5) Garages with a breezeway width measuring less than eight (8) feet shall be considered detached from the primary structure.

(h) Lot size.

1) No lot in this district for a single-family detached dwelling shall have a total area that exceeds by more than twenty percent (20%) the total area of any other lot for a single-family detached dwelling on the same block face.

2) Residential lots shall have a minimum of fifty percent (50%) of the required front yard and required side yards adjacent to a side street devoted to landscaping.

(i) Masonry Standards. The exterior walls on all residences in district A shall be a least seventy-five percent (75%) masonry construction to the top elevation line of the building sides of the first floor. Slab on grade home elevations must install masonry skirts to cover the sub-slab void or crawlspace, below exterior walls. The style and quality of all carports, detached private garages, and freestanding structures constructed after a certificate of occupancy shall conform to the original structure, provided, however, that only utility structures may have metal facades.

1) Masonry construction may include brick, stucco, or stone material. Stucco must be integrally colored or otherwise finished with a coating.

2) Use of CMU for exterior wall veneers is prohibited in this district, except that split-face concrete blocks, integrally colored or otherwise finished with a coating, may be utilized for the construction of veneer skirts for slab on grade home elevations. EIFS is prohibited.

(j) Fences and hedges.

1) No fence in district A shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one (1) or more lots have frontage on the street, wrought iron style fencing may be installed to within two (2) feet of the public sidewalk and shall not encroach beyond the side lot line.

2) Fences and hedges in district A may not be erected or planted directly on a property line without the express agreement of the property owners on both sides of the property line.

3) Fences in district A shall not:

a. Exceed eight (8) feet in height, except for chain-link fencing, with chain-link fencing being a maximum of six (6) feet in height;

b. Be topped with barbed or razor wire;

c. Be electrified; or,

d. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

4) Fences in district A shall be constructed of the following materials, such as:

a. Chain-link:

- i. All chain-link fencing to be a minimum of four feet in height, a maximum of six (6) feet in height, and shall be a minimum of eleven (11) gauge galvanized material.
- ii. All chain-link fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material.

b. Redwood.

c. Cedar.

d. Wrought iron.

e. Brick or other approved material of equal quality.

4) Refuse containers or similar equipment on nonresidential lots in district A shall be screened from public view, and from adjacent buildings or property, whether public or private. Such screening shall be permanent and opaque and of wood, metal or masonry material and shall be at least as high as the screened object, but in no event shall be less than six (6) feet in height.

(k) Minimum Landscaped areas.

1) Specific standards.

a. Residential lots shall have landscaped areas which in the aggregate include not less than fifty percent (50%) of the area contained within the building setbacks.

b. A minimum of two (2) trees (either existing or planted) measuring one (1) inch or greater in diameter four (4) feet above the ground at time of planting or measurement (if existing) are required within the front or side street setback areas.

c. Landscaping shall be in harmony with the surrounding area adequate to minimize visual monotony and barrenness.

2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.

Sec. 14-102. Regulations for district B (townhouse/patio home district).

(a) Use regulations. No building or land shall be used and no building shall be hereafter erected, moved or altered in district B except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Single-Family Residential and Related Structures

Single-Family Residential	
Front	25'
Rear	25'
Side	7.5'
Side Street ¹	10'
Attached Garages	
Garage	25' from front of home closest to the building line.
Detached Private Garages & Accessory Structures (≥ 70' to front lot line)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to side street lot line
To Dwelling	10' to single-family dwelling
Detached Private Garages & Accessory Structures (< 70' to front lot line)	
Front	25'
Rear	25'
Side	7.5'
Side Street	10'
Garages & Carports (Front Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to rear lot line
Garages & Carports (Side Street Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	20' to side street line
Notes	
⁽¹⁾ Where one or more lots have frontage on a street, all other lots in that block with frontage on the same street shall have a setback requirement of 25 feet.	

Setbacks (feet) for Non-Residential Buildings	
Non-Residential Buildings	
Front	25' to front lot line

Side	25' to side lot line
Rear	25' to rear lot line

Setbacks (feet) for Townhouses and Patio Homes		
Lot Line	Setback (Feet)	Modifier
Front	25	-
Rear	25	(1) Excluding fencing
Side Street	10	-
Side	7.5	(2) Zero feet for townhouses and one side of patio homes
Notes		
<p>Note 1: For townhouse lots, the setbacks established in section 14-88(b) are modified as follows:</p> <p>(i) Building that do not abut a building on an adjacent lot with a common firewall between them shall not be closer than five feet to a side lot line on that side.</p> <p>(ii) Abutting building shall have a common firewall that complies with current city building codes.</p> <p>(iii) A series of abutting buildings shall not have a combined width of greater than 300 feet.</p> <p>(iv) Each group of abutting building shall be separated on the side by an open space of not less than ten feet to the next side lot line.</p>		

(c) Building area. For townhouses and patio homes: The building area shall be not less than one thousand four hundred (1,400) square feet.

(d) Height.

1) For single-family detached residences, the maximum height of a two and one-half (2 ½) story home shall be thirty-five (35) feet from the finished floor.

2) For townhouses and patio homes: The height of buildings shall not exceed two (2) stories and thirty (30) feet from the finished floor.

3) For other uses: Buildings shall not exceed twenty-five (25) feet in height from the finished floor.

4) Calculating the maximum height of a single-family, townhouse, or patio home property. The maximum height of a finished floor for a single-family dwelling, townhouse, patio home, structures, or accessory structures are determined by the following locations:

a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.

b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

5) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(e) Parking. The number of parking spaces for single-family dwellings, townhouses, and patio homes shall be a minimum of two (2) parking spaces per dwelling unit.

(f) Additional Structures. Accessory structures in addition to a single-family dwelling.

1) Accessory structures shall not exceed one (1) story in height, the height of the home, or fifteen (15) feet, whichever is less.

2) The maximum square footage of accessory structures shall be fifty percent (50%) of the square footage of the main structure.

3) The maximum lot coverage in the rear yard shall be sixty percent (60%) (includes all non-pervious coverage such as concrete and pool coping).

4) The maximum number of accessory structures in the rear yard shall be four (4).

5) Building permits are not required for accessory freestanding structures provided that such structures shall have a building area of less than twenty-five (25) square feet and provided that no utilities are installed.

(g) Attached and Detached Garages.

1) Detached garages are permitted to have a maximum height of two (2) stories or the height of the home, whichever is less.

2) Detached private garages shall not exceed four (4) car capacity or one thousand (1,000) square feet of ground floor area.

3) Detached private garages and other accessory structures exceeding one (1) story in height shall not have second story openings facing the nearest side or rear lot line, except as may be required to comply with standards for emergency access and egress.

4) An attached or detached private garage which loads from a side street shall not be located closer than twenty (20) feet to the side street line.

(h) Lot size for townhouses. The minimum lot size shall be two thousand (2,000) square feet, with a maximum density not to exceed ten (10) dwelling units per acre.

(i) Construction/Masonry Standards.

1) For uses permitted in district A, the construction regulations provided by subsection 14-101(c) for district A shall apply in district B. For townhouses and patio homes, the construction regulations provided by subsection 14-103(c) shall apply in district B.

2) Exterior walls shall have at least seventy-five percent (75%) masonry construction to the top elevation line of the building sides of the first floor.

a. Masonry construction may include brick, stucco, or stone material.

b. Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.

3) Townhouses:

a. At least one (1) wall of the living unit must be wholly coincident with the zero-property line.

b. Walls coincident with zero-property lines must be masonry without openings. If an open court is placed on the zero-property line, a minimum of six (6) feet high masonry wall shall enclose the side of the court coincident with the zero-property line.

c. No roof water may be drained to the zero-property line side.

d. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on the zero-property line wall.

e. Where a roof overhang over an adjacent lot is proposed a ten (10) foot access easement for maintenance shall be provided on said adjacent lot.

4) Garden/patio homes.

a. The wall that is coincident with or less than five (5) feet to a property line must be masonry without openings.

b. No roof water may be drained on to the adjacent lot or lots.

c. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on a wall coincident with or less than five (5) feet to a property line.

d. The minimum building separation between the sides of adjacent dwellings shall be ten (10) feet.

e. Where a roof overhang over an adjacent lot is proposed a five (5) foot access easement for maintenance shall be provided on said adjacent lot.

f. See also subsection 14-135(b), lot line developments, for subdivision platting standards.

(j) Other regulations; Fences and hedges.

1) Fences and walls in district B shall not:

a. Exceed eight (8) feet in height, except for chain-link fencing.

b. Chain-link fencing shall be a maximum of six (6) feet in height.

c. Be topped with barbed or razor wire.

d. Be electrified.

e. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

2) Fences in district B shall be constructed of the following materials, such as:

a. Chain-link

i. All chain-link fencing to be a minimum of four (4) feet in height, a maximum of six (6) feet in height, and shall be a minimum of eleven (11) gauge galvanized material.

ii. All chain-link fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material.

b. Redwood

c. Cedar

d. Wrought iron

e. Brick or other approved material of equal quality.

3) Boundary between district B, the eastern business district, and the White Oak Bayou Wastewater Treatment Plant Site. Fences and walls shall not:

- a. Exceed twelve (12) feet in height,
- b. Be topped with barbed or razor wire.
- c. Be electrified.
- d. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

4) Boundary between district B, the eastern business district, and the White Oak Bayou Wastewater Treatment Plant Site. Fences and walls shall be constructed of the following materials such as:

- a. Redwood
- b. Cedar
- c. Wrought iron
- d. Brick or other approved materials of equal quality with metal posts set in eighteen (18) inch diameter concrete at least one-third (1/3) the fence height in depth. Construction shall be in accordance with the building code with a foundation designed by an engineer registered in the state.

(k) Minimum Landscaped areas.

1) Specific standards.

- a. Residential lots shall have landscaped areas which in the aggregate include not less than fifty percent (50%) of the area contained within the building setbacks.
- b. A minimum of two (2) trees (either existing or planted) measuring one (1) inch or greater in diameter four (4) feet above the ground at time of planting or measurement (if existing) are required within the front or side street setback areas.
- c. Landscaping shall be in harmony with the surrounding area adequate to minimize visual monotony and barrenness.

2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.

Sec. 14-103. Regulations for district C—Townhouse/patio home district.

(a) Use regulations. No building or land shall be used and no building shall be hereafter erected, moved or altered in district C except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Townhouses and Patio Homes		
Lot Line	Setback (Feet)	Modifier
Front	25	-
Rear	25	(1) Excluding fencing
Side Street	10	
Side	7.5	(2) Zero feet for townhouses and one side of patio homes
Notes		
<p>Note 1: For townhouse lots, the setbacks established in section 14-88(b) are modified as follows:</p> <p>(i) Building that do not abut a building on an adjacent lot with a common firewall between them shall not be closer than five feet to a side lot line on that side.</p> <p>(ii) Abutting building shall have a common firewall that complies with current city building codes.</p> <p>(iii) A series of abutting buildings shall not have a combined width of greater than 300 feet.</p> <p>(iv) Each group of abutting building shall be separated on the side by an open space of not less than ten feet to the next side lot line.</p>		

Setbacks (feet) for District C	
Detached Private Garages & Accessory Structures (≥ 70' to front lot line)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to side street lot line
To Dwelling	10' to single-family dwelling
Detached Private Garages & Accessory Structures (< 70' to front lot line)	
Front	25'
Rear	25'
Side	7.5'
Side Street	10'
Garages & Carports (Front Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to rear lot line
Garages & Carports (Side Street Loaded)	

Rear	10' to rear lot line
Side	3' to side lot line
Side Street	20' to side street line
Notes	
⁽¹⁾ Where one or more lots have frontage on a street, all other lots in that block with side lot lines on the same street shall have a setback requirement of 25 feet.	

(c) Building area for townhouses and patio homes shall be not less than one thousand four hundred (1,400) square feet.

(d) Height.

1) For single-family detached residences, the maximum height of a two and one half (2½) story home shall be thirty-five (35) feet from the finished floor.

2) For townhouses and patio homes: The height of buildings shall not exceed two (2) stories and thirty (30) feet from the finished floor.

3) For other uses: Buildings shall not exceed twenty-five (25) feet in height from the finished floor.

4) Calculating the maximum height of a single-family, townhouse, or patio home property. The maximum height of a finished floor for a single-family dwelling, townhouse, patio home, structures, or accessory structures are determined by the following locations:

a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.

b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

5) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(e) Lot size for townhouses: The minimum lot size shall be two thousand (2,000) square feet, with a maximum density not to exceed ten (10) dwelling units per acre.

(f) Parking.

1) The number of parking spaces for single-family dwellings, townhouses, and patio homes shall be a minimum of two (2) parking spaces per dwelling unit.

2) The parking of private recreational vehicles (manufactured or home-made) including, but not limited to, motor homes, mini-motor homes, travel trailers, 5th-wheel trailers, camping trailers, boat trailers, other trailers used for recreational purposes only, truck campers, all-terrain vehicles and all types of watercraft including boats and jet skis (motorized or propelled by any other means) shall not be parked or stored in front or side yards in zoning district C except for temporary periods of time not exceeding three (3) consecutive days within a single calendar month. A recreational vehicle shall not be parked or stored in a rear yard in zoning district C unless such a vehicle is screened from public view by a six (6) foot solid wood, opaque, wrought iron, masonry or other equivalent screening fence material approved by the Building Official. When parked or stored, such vehicles shall have no part projecting past the front of the home. Nothing in this chapter is intended to preclude the construction of a properly permitted building that will enclose and screen recreational vehicles.

3) Trucks and vans, larger than one (1) ton in capacity, and self-propelled, self-powered, or pull-type equipment that weighs at least three thousand (3,000) pounds and that are intended to be used for commercial, agricultural, construction, or industrial uses, trailers and towed vehicles shall not be parked or stored in a front, side, or rear yard in district C except during the act of loading or unloading and except in connection with the provision of services to the property at which is parked.

4) Truck tractors shall not be stored or parked in zoning district C except during the act of loading or unloading.

5) No vehicle shall be parked or stored on an unpaved surface in a front or side yard in zoning district C.

6) Commercial trailers or semi-trucks are not permitted to be stored within residential districts at any time.

(g) Lot size. Minimum lot size for townhouses shall be two thousand (2,000) square feet, with a maximum density not to exceed ten (10) dwelling units per acre.

(h) Construction/Masonry Standards.

1) Exterior walls shall have at least seventy-five percent (75%) masonry construction to the top elevation line of the building sides of the first floor.

a. Masonry construction may include brick, stucco, or stone material.

b. Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.

2) Townhouses:

- a. At least one (1) wall of the living unit must be wholly coincident with the zero-property line.
- b. Walls coincident with zero-property lines must be masonry without openings. If an open court is placed on the zero-property line, a minimum of six (6) feet high masonry wall shall enclose the side of the court coincident with the zero-property line.
- c. No roof water may be drained to the zero-property line side.
- d. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on the zero-property line wall.
- e. Where a roof overhang over an adjacent lot is proposed a ten (10) foot access easement for maintenance shall be provided on said adjacent lot.

3) Garden/patio homes.

- a. The wall that is coincident with or less than five (5) feet to a property line must be masonry without openings.
- b. No roof water may be drained on to the adjacent lot or lots.
- c. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on a wall coincident with or less than five (5) feet to a property line.
- d. The minimum building separation between the sides of adjacent dwellings shall be ten (10) feet.
- e. Where a roof overhang over an adjacent lot is proposed a five (5) foot access easement for maintenance shall be provided on said adjacent lot.
- f. See also subsection 14-135(b), lot line developments, for subdivision platting standards.

(i) Other regulations; Fences and hedges.

1) No fence in district C shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron style fencing may be installed to within two (2) feet of the public sidewalk and shall not encroach beyond the side lot line.

2) Fences and hedges in district C may not be erected or planted directly on a property line without the express agreement of the property owners on both sides of the property line.

3) Fences in district C shall not:

a. Exceed eight (8) feet in height, except for chain-link fencing, with chain-link fencing being a maximum of six (6) feet in height.

b. Be topped with barbed or razor wire.

c. Be electrified.

d. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

4) Fences in district C shall be constructed of the following materials, such as:

a. Chain-link

i. All chain-link fencing to be a minimum of four (4) feet in height, a maximum of six (6) feet in height, and shall be a minimum of eleven (11) gauge galvanized material

ii. All chain-link fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material.

b. Redwood

c. Cedar

d. Wrought iron

e. Brick or other approved material of equal quality.

(j) Minimum Landscaped areas.

1) Specific standards.

1. Residential lots shall have landscaped areas which in the aggregate include not less than fifty (50%) percent of the area contained within the building setbacks.

2. A minimum of two (2) trees (either existing or planted) measuring one (1) inch or greater in diameter four (4) feet above the ground at time of planting or measurement (if existing) are required within the front or side street setback areas.

3. Landscaping shall be in harmony with the surrounding area adequate to minimize visual monotony and barrenness.

2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.

Sec. 14-104. Regulations for district M (multifamily dwelling district).

(a) Use regulations. No building or land shall be used and no building shall be hereafter erected, moved or altered in district M except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Single-Family Residential and Related Structures	
Multi-Family Residential	
Front	25'
Rear ⁽²⁾	25'
Side	7.5'
Side Street ¹	10'
Notes	
⁽¹⁾ Where one or more lots have frontage on a street, all other lots in that block with side lot lines on the same street shall have a setback requirement of 25 feet.	
⁽²⁾ Excluding fencing	

(c) Building area.

- 1) Multi-family buildings shall contain not less than two thousand (2,000) square feet nor more than twenty-one thousand (21,000) square feet of ground floor area.
- 2) Accessory buildings shall contain not less than one hundred (100) square feet nor more than fifteen thousand (15,000) square feet of ground floor area. Accessory structures shall be constructed of permanent material.
- 3) Portable buildings of a temporary nature are prohibited.

(d) Height.

- 1) No building shall exceed fifty (50) feet or three (3) stories in height from the finished floor.
- 2) Calculating the maximum height of a multi-family property. The maximum height of a finished floor for a multi-family dwelling is determined by the following locations:
 - a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.
 - b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

3) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(e) Parking.

1) The number of parking spaces for a multi-family residential dwelling shall be as follows:

a. One (1) Bedroom: One and one-half (1½) parking spaces per dwelling unit.

b. Two (2) Bedrooms: Two and one-half (2½) parking spaces per dwelling unit.

c. Three (3) or more bedrooms: Three and one-half (3½) parking spaces per dwelling unit.

d. Rooming house/Boarding House: One (1) parking space per two (2) beds.

e. Congregate housing: One (1) parking space per two (2) beds.

2) For multifamily complexes with ten (10) or more units, the required number of guest parking spaces will be determined by multiplying the total number of parking spaces otherwise required for such apartment complexes by 0.05.

3) All parking shall be ground level.

(f) Lot size. No lot in this district shall have less than four and one half (4½) acres of total area.

(g) Density. The density of multi-family dwelling units shall not exceed twelve (12) units per acre for the entire district.

(h) Construction/Masonry Standards. The exterior walls on all primary building in district M shall be at least forty percent (40%) masonry construction to the top elevation line of the building sides of the first floor. The style and quality of all accessory structures shall conform to the standards of the primary structure(s).

a. Masonry construction may include brick, stucco, or stone material.

b. Use of CMU for exterior wall veneers is prohibited in this district. EIFS is prohibited.

(i) Other regulations.

1) Screening. Refuse containers or like equipment outside of an enclosed space shall be screened from public view, either from adjacent buildings or adjacent property, both private and public. Such screens shall be permanent and opaque and of wood, metal or masonry material and shall be at least as high as the screened object, and in no case shall be less than six (6) feet in height.

2) District size. Any multi-family dwelling district shall contain not less than one hundred (100) acres of land.

3) Perimeter fences in district M shall be a minimum of eight (8) feet in height, shall be permanent and must be of the following types:

- a. Redwood
- b. Cedar
- c. Wrought iron
- d. Brick or masonry

4) Perimeter fences in district M shall not:

- a. Be topped with barbed or razor wire.
- b. Be electrified.
- c. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

(j) Minimum Landscaped Areas.

1) Open Areas. The following landscaping requirements shall apply in district M (multi-family dwelling district)

- a. A minimum of twenty percent (20%) of total area within the property lines shall be devoted to landscaping.
- b. All open unpaved space including, but not limited to, front, side, and rear building setback areas shall be planted and landscaped.
- c. Building front. An average of at least ten (10) feet and a minimum of five (5) feet shall be a green area and walkway between the building and parking areas.

2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.”

SECTION 5. THAT, in accordance with the purposes of this Ordinance, the Code of Ordinances, City of Jersey Village, Texas is hereby amended by removing the existing Section 14-103.1 “Regulations for district C-2 (townhouse district)” in its entirety.

SECTION 6. THAT in the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Jersey Village, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 7. THAT all other ordinances or parts of ordinances in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed.

SECTION 8. THAT any person who shall violate any provision of this Ordinance shall be guilty of a misdemeanor and subject to a fine as provided in Section 1-8.

SECTION 9. THAT this Ordinance shall be in full force and effect from and after its passage.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2022.

FOR THE CITY:

BOBBY WARREN, MAYOR

ATTEST:

Lorri Coody, City Secretary

MAYOR OR MAYOR PRO tem

Script for Joint Public Hearing on October 17, 2022

Announce the Item on the Council Agenda - then:

**ACKNOWLEDGE P&Z CHAIRMAN / VICE CHAIRMAN
CONFIRM QUORUM OF P&Z**

**CONFIRM THAT ALL POSTING REQUIREMENTS HAVE BEEN
MET then say:**

I now call to order this joint public hearing with the Planning and Zoning Commission at ____ p.m. Everyone desiring to speak should complete a public hearing comment card and present the card to the City Secretary. Each speaker will be given 5 minutes to present information concerning the proposal to repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards; and the proposal to amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; and by removing Section 104-103.1 in its entirety.

Before calling anyone to speak, call upon Evan Duvall, the Building Official Representative to give a presentation concerning the changes that are the subject of the joint public hearings.

(Call the first person signing up to speak).

(After everyone has spoken . . . or if no one desires to speak, finish the meeting with the following)

There being no one (else) desiring to speak, I now close this joint public hearing on the proposal to repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, and the proposal to amend Chapter 14 “Building and Development”, by amending Section 14-5; by adding Section 14-100; by repealing and replacing Sections 14-101 through 14-104; and by removing Section 104-103.1 in its entirety at ____ p.m.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

E. CITIZENS' COMMENTS

Citizens who have signed a card and wish to speak to the City Council will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their comments to the City Council.



Jersey Village, TX

Fund Balance Report

As Of 09/30/2022

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
01 - GENERAL FUND	4,144,014.80	17,613,478.42	15,924,032.26	5,833,460.96
02 - UTILITY FUND	11,650,598.96	5,149,535.31	4,980,537.19	11,819,597.08
03 - DEBT SERVICE FUND	344,427.68	1,498,491.50	1,528,100.00	314,819.18
04 - IMPACT FEE FUND	491,624.28	50,715.71	0.00	542,339.99
05 - MOTEL TAX FUND	106,036.99	157,912.02	32,530.00	231,419.01
06 - ASSET FORFEITURE FUND	15,041.37	21,310.51	16,651.50	19,700.38
07 - CAPITAL REPLACEMENT	8,976,785.52	2,230,563.20	2,643,585.50	8,563,763.22
10 - CAPITAL IMPROVEMENTS FUND	8,343,717.53	2,824,045.05	3,520,626.54	7,647,136.04
11 - GOLF COURSE FUND	-4,625,534.67	2,237,874.08	2,672,824.46	-5,060,485.05
12 - COURT RESTRICTED FEE FUND	29,172.60	0.00	18,907.13	10,265.47
13 - CDBG - GRANT	-4,004,469.28	2,446,292.84	3,006,615.09	-4,564,791.53
14 - TIRZ - 2	-42,000.00	0.00	0.00	-42,000.00
15 - TIRZ -3	0.00	1,000,000.00	999,532.98	467.02
49 - JV FIRE CONTROL PREV & EMERGENCY MEDICAL SERV	0.00	2,045,931.52	1,670,833.02	375,098.50
50 - JV CRIME CONTROL	4,591,890.38	2,465,463.47	1,949,580.41	5,107,773.44
Report Total:	30,021,306.16	39,741,613.63	38,964,356.08	30,798,563.71

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022



Jersey Village, TX

Income Statement Account Summary

For Fiscal: 2021-2022 Period Ending: 09/30/2022

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 02 - UTILITY FUND					
Department: 40 - REVENUES					
Category: 85 - FEE & CHARGES FOR SERVICE					
02-40-8541 WATER SERVICE	3,180,000.00	3,180,000.00	274,751.35	3,376,784.70	-196,784.70
02-40-8542 SEWER SERVICE	1,590,000.00	1,590,000.00	142,843.71	1,684,119.86	-94,119.86
02-40-8543 METER FEES	0.00	0.00	350.00	4,972.50	-4,972.50
Category: 85 - FEE & CHARGES FOR SERVICE Total:	4,770,000.00	4,770,000.00	417,945.06	5,065,877.06	-295,877.06
Category: 96 - INTEREST EARNED					
02-40-9601 INTEREST EARNED	2,000.00	2,000.00	6,442.05	23,291.41	-21,291.41
Category: 96 - INTEREST EARNED Total:	2,000.00	2,000.00	6,442.05	23,291.41	-21,291.41
Category: 98 - MISCELLANEOUS REVENUE					
02-40-9840 PENALTIES & ADJUSTMENTS	30,000.00	30,000.00	5,223.35	42,191.92	-12,191.92
02-40-9899 MISCELLANEOUS	30,000.00	30,000.00	1,656.51	18,174.92	11,825.08
Category: 98 - MISCELLANEOUS REVENUE Total:	60,000.00	60,000.00	6,879.86	60,366.84	-366.84
Department: 40 - REVENUES Total:	4,832,000.00	4,832,000.00	431,266.97	5,149,535.31	-317,535.31

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 45 - WATER & SEWER						
Category: 30 - SALARIES, WAGES, & BENEFITS						
02-45-3001	SALARIES	236,611.13	236,611.13	25,801.63	239,064.20	-2,453.07
02-45-3003	LONGEVITY	431.86	431.86	49.86	524.63	-92.77
02-45-3007	OVERTIME	30,000.00	30,000.00	2,581.42	24,914.21	5,085.79
02-45-3010	INCENTIVES	2,719.94	2,719.94	83.07	792.78	1,927.16
02-45-3051	FICA/MEDICARE TAXES	19,427.15	19,427.15	2,081.16	19,436.72	-9.57
02-45-3052	WORKMEN'S COMPENSATION	5,183.00	5,183.00	0.00	9,222.65	-4,039.65
02-45-3053	UNEMPLOYMENT INSURANCE	864.00	864.00	2.88	1,603.24	-739.24
02-45-3054	RETIREMENT	37,754.57	37,754.57	4,020.75	37,535.92	218.65
02-45-3055	HEALTH INSURANCE	69,099.42	69,099.42	6,481.80	63,862.02	5,237.40
02-45-3056	LIFE INS	352.30	352.30	23.40	312.75	39.55
02-45-3057	DENTAL	4,024.02	4,024.02	371.94	4,005.72	18.30
02-45-3058	LONG-TERM DISABILITY	993.76	993.76	86.45	933.81	59.95
02-45-3060	VISION INSURANCE	615.42	615.42	60.12	579.12	36.30
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		408,076.57	408,076.57	41,644.48	402,787.77	5,288.80
Category: 35 - SUPPLIES						
02-45-3502	POSTAGE/FREIGHT/DEL. FEE	11,000.00	11,000.00	987.82	16,050.69	-5,050.69
02-45-3503	OFFICE SUPPLIES	2,000.00	2,000.00	195.58	2,375.33	-375.33
02-45-3504	WEARING APPAREL	5,000.00	5,000.00	632.00	3,422.16	1,577.84
02-45-3506	CHEMICALS	39,110.00	39,110.00	3,662.59	22,958.88	16,151.12
02-45-3510	BOOKS & PERIODICALS	600.00	600.00	0.00	0.00	600.00
02-45-3523	TOOLS/EQUIPMENT	14,000.00	14,000.00	0.00	15,461.76	-1,461.76
02-45-3534	PARTS AND MATERIALS	8,500.00	8,500.00	44.10	14,743.78	-6,243.78
02-45-3535	SHOP SUPPLIES	2,000.00	2,000.00	661.01	1,506.23	493.77
Category: 35 - SUPPLIES Total:		82,210.00	82,210.00	6,183.10	76,518.83	5,691.17
Category: 40 - MAINTENANCE--BLDGS, STRUC						
02-45-4001	BUILDINGS AND GROUNDS	5,000.00	5,000.00	0.00	11,900.32	-6,900.32
02-45-4041	WATER SYSTEM MAINTENANCE	50,000.00	50,000.00	9,758.38	176,326.24	-126,326.24
02-45-4042	SEWER SYSTEM MAINTENANCE	30,000.00	30,000.00	0.00	70,446.28	-40,446.28
02-45-4043	WATER PLANTS MAINTENANCE	40,000.00	40,000.00	3,633.00	152,603.07	-112,603.07
02-45-4044	LIFT STATIONS MAINTENANCE	36,000.00	36,000.00	1,545.74	12,129.24	23,870.76
02-45-4045	SEWER PLANT MAINTENANCE	45,000.00	45,000.00	6,058.75	94,429.03	-49,429.03
Category: 40 - MAINTENANCE--BLDGS, STRUC Total:		206,000.00	206,000.00	20,995.87	517,834.18	-311,834.18
Category: 45 - MAINTENANCE						
02-45-4504	COMPUTER SOFTWARE	7,400.00	7,400.00	0.00	19,681.79	-12,281.79
Category: 45 - MAINTENANCE Total:		7,400.00	7,400.00	0.00	19,681.79	-12,281.79
Category: 50 - SERVICES						
02-45-5012	PRINTING	1,800.00	1,800.00	121.30	1,304.95	495.05
02-45-5015	LAB TESTS	25,000.00	25,000.00	2,770.50	29,644.83	-4,644.83
02-45-5017	UTILITIES	140,000.00	140,000.00	34,534.93	162,492.51	-22,492.51
02-45-5019	W.O.B. DISPOSAL-O&M CONTR	350,000.00	350,000.00	26,781.37	423,619.75	-73,619.75
02-45-5020	COMMUNICATIONS	7,000.00	7,000.00	200.00	5,012.98	1,987.02
02-45-5022	RENTAL OF EQUIPMENT	1,460.00	1,460.00	0.00	0.00	1,460.00
02-45-5025	PUBLIC NOTICES	800.00	800.00	0.00	0.00	800.00
02-45-5027	MEMBERSHIPS	1,000.00	1,000.00	0.00	40.00	960.00
02-45-5029	TRAVEL/TRAINING	13,000.00	13,000.00	0.00	4,500.35	8,499.65
Category: 50 - SERVICES Total:		540,060.00	540,060.00	64,408.10	626,615.37	-86,555.37
Category: 54 - SUNDRY						
02-45-5405	PERMITS, FEES, CREDIT CD FEES	30,000.00	30,000.00	5,224.04	56,191.86	-26,191.86
02-45-5411	WATER-PURCHASED	1,678,900.00	1,678,900.00	424,411.62	1,645,544.16	33,355.84
02-45-5412	WATER AUTHORITY FEES	100,000.00	100,000.00	59,621.36	433,983.16	-333,983.16
Category: 54 - SUNDRY Total:		1,808,900.00	1,808,900.00	489,257.02	2,135,719.18	-326,819.18
Category: 55 - PROFESSIONAL SERVICES						
02-45-5501	AUDITS/CONTRACTS/STUDIES	10,000.00	10,000.00	0.00	9,674.00	326.00
02-45-5510	ENGINEERING SERVICES	150,000.00	150,000.00	28,425.00	47,789.00	102,211.00

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02-45-5515	CONSULTANT SERVICES	50,000.00	50,000.00	4,332.13	14,675.17	35,324.83
	Category: 55 - PROFESSIONAL SERVICES Total:	210,000.00	210,000.00	32,757.13	72,138.17	137,861.83
	Category: 60 - OTHER SERVICES					
02-45-6001	INSURANCE-VEHICLES	11,500.00	11,500.00	0.00	16,728.40	-5,228.40
02-45-6003	LIABILITY-FIRE & CASUALTY	10,000.00	10,000.00	0.00	8,591.11	1,408.89
	Category: 60 - OTHER SERVICES Total:	21,500.00	21,500.00	0.00	25,319.51	-3,819.51
	Category: 97 - INTERFUND ACTIVITY					
02-45-9751	TRANSFER TO GENERAL FUND	608,000.00	608,000.00	0.00	608,000.00	0.00
02-45-9753	TRANSFER TO DEBT SERVICE FUND	87,815.00	87,815.00	0.00	87,815.00	0.00
02-45-9772	TECHNOLOGY USER FEE	875.00	875.00	0.00	875.00	0.00
02-45-9791	EQUIPMENT USER FEE	37,000.00	37,000.00	0.00	37,000.00	0.00
	Category: 97 - INTERFUND ACTIVITY Total:	733,690.00	733,690.00	0.00	733,690.00	0.00
	Department: 45 - WATER & SEWER Total:	4,017,836.57	4,017,836.57	655,245.70	4,610,304.80	-592,468.23

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Department: 46 - UTILITY CAPITAL PROJECT						
Category: 70 - CAPITAL IMPROVEMENTS						
02-46-7060	WEST WATER PLANT - POWER PANEL RETROF...	140,000.00	140,000.00	0.00	4,681.50	135,318.50
02-46-7064	CASTLEBRIDGE WWTP	30,000.00	30,000.00	0.00	22,993.00	7,007.00
02-46-7087	SEWER REHABILITATION	250,000.00	250,000.00	0.00	0.00	250,000.00
02-46-7091	WOB Sewer Plant Rehabilitation	490,000.00	490,000.00	0.00	0.00	490,000.00
02-46-7111	SEATTLE - WELL REPAIR	50,000.00	50,000.00	0.00	8,450.00	41,550.00
02-46-7126	REHAB - REPAIR STORM WAT LINES	50,000.00	50,000.00	0.00	0.00	50,000.00
02-46-7128	VILLAGE WATER PLANT GENERATOR	0.00	0.00	82,592.41	82,592.41	-82,592.41
02-46-7129	CONGO ELEVATED STORAGE TANK - REHAB	0.00	0.00	0.00	214,200.00	-214,200.00
02-46-7130	LIFT STATION REHABILITATION REPAIR	500,000.00	500,000.00	0.00	0.00	500,000.00
02-46-7131	REPAIRS FOR LIFT STATION ROAD	100,000.00	100,000.00	10,173.50	23,774.50	76,225.50
02-46-7132	CASTLEBRIDGE DIFUSERS	100,000.00	100,000.00	0.00	0.00	100,000.00
02-46-7133	RISK AND RESIENCY STUDY UPGRADE REQ	50,000.00	50,000.00	12,680.00	12,680.00	37,320.00
02-46-7134	SEATTLE WATER PLANT GENERATOR	500,000.00	500,000.00	0.00	0.00	500,000.00
02-46-7135	WATER VALVE, EXERCISE, REPAIR	300,000.00	300,000.00	0.00	860.98	299,139.02
Category: 70 - CAPITAL IMPROVEMENTS Total:		2,560,000.00	2,560,000.00	105,445.91	370,232.39	2,189,767.61
Department: 46 - UTILITY CAPITAL PROJECT Total:		2,560,000.00	2,560,000.00	105,445.91	370,232.39	2,189,767.61
Fund: 02 - UTILITY FUND Surplus (Deficit):		-1,745,836.57	-1,745,836.57	-329,424.64	168,998.12	

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Fund: 04 - IMPACT FEE FUND					
Department: 43 - 43					
Category: 85 - FEE & CHARGES FOR SERVICE					
04-43-8547 WATER DISTRIBUTION	50,000.00	50,000.00	0.00	43,635.00	6,365.00
04-43-8548 SEWER PLANT CAPACITY	25,000.00	25,000.00	0.00	0.00	25,000.00
Category: 85 - FEE & CHARGES FOR SERVICE Total:	75,000.00	75,000.00	0.00	43,635.00	31,365.00
Category: 96 - INTEREST EARNED					
04-43-9601 INTEREST EARNED	1,000.00	1,000.00	2,005.40	7,080.71	-6,080.71
Category: 96 - INTEREST EARNED Total:	1,000.00	1,000.00	2,005.40	7,080.71	-6,080.71
Department: 43 - 43 Total:	76,000.00	76,000.00	2,005.40	50,715.71	25,284.29
Fund: 04 - IMPACT FEE FUND Total:	76,000.00	76,000.00	2,005.40	50,715.71	

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 11 - GOLF COURSE FUND						
Department: 80 - 80						
Category: 85 - FEE & CHARGES FOR SERVICE						
11-80-8551	GREEN FEES	1,450,000.00	1,450,000.00	125,247.14	1,445,686.70	4,313.30
11-80-8553	RANGE FEES/CLUB RENTALS	200,000.00	200,000.00	17,789.95	197,765.26	2,234.74
11-80-8554	CLUB RENTALS	5,800.00	5,800.00	805.00	10,080.00	-4,280.00
11-80-8555	TOURNAMENT GREENS FEES	135,000.00	135,000.00	16,131.63	170,937.83	-35,937.83
11-80-8560	MISCELLANEOUS FEES	20,000.00	20,000.00	1,190.40	18,907.90	1,092.10
11-80-8567	MERCHANDISE	160,000.00	160,000.00	20,956.94	233,581.20	-73,581.20
11-80-8568	SPECIAL ORDER MERCHANDISE	40,000.00	40,000.00	3,090.06	49,954.16	-9,954.16
11-80-8572	CONCESSION FEES	52,000.00	52,000.00	5,195.28	59,025.35	-7,025.35
11-80-8575	MEMBERSHIPS	48,000.00	48,000.00	6,829.74	49,607.94	-1,607.94
11-80-8579	CASH OVER/UNDER	0.00	0.00	-17.36	404.13	-404.13
Category: 85 - FEE & CHARGES FOR SERVICE Total:		2,110,800.00	2,110,800.00	197,218.78	2,235,950.47	-125,150.47
Category: 96 - INTEREST EARNED						
11-80-9601	INTEREST EARNED	150.00	150.00	358.49	1,923.61	-1,773.61
Category: 96 - INTEREST EARNED Total:		150.00	150.00	358.49	1,923.61	-1,773.61
Category: 97 - INTERFUND ACTIVITY						
11-80-9751	TRANSFER FROM GENERAL FUND	237,098.86	237,098.86	0.00	0.00	237,098.86
Category: 97 - INTERFUND ACTIVITY Total:		237,098.86	237,098.86	0.00	0.00	237,098.86
Department: 80 - 80 Total:		2,348,048.86	2,348,048.86	197,577.27	2,237,874.08	110,174.78

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Department: 81 - CLUB HOUSE						
Category: 30 - SALARIES, WAGES, & BENEFITS						
11-81-3001	SALARIES	272,873.68	272,873.68	31,343.40	269,246.09	3,627.59
11-81-3002	WAGES	130,000.00	130,000.00	16,736.00	119,709.29	10,290.71
11-81-3003	LONGEVITY	1,103.96	1,103.96	160.65	1,290.31	-186.35
11-81-3007	OVERTIME	3,000.00	3,000.00	112.61	2,714.68	285.32
11-81-3051	FICA/MEDICARE TAXES	30,535.43	30,535.43	3,577.53	29,114.67	1,420.76
11-81-3052	WORKMAN'S COMP	5,913.00	5,913.00	0.00	6,823.36	-910.36
11-81-3053	UNEMPLOYMENT INSURANCE	912.00	912.00	25.32	5,890.27	-4,978.27
11-81-3054	RETIREMENT	39,053.86	39,053.86	4,434.37	37,875.46	1,178.40
11-81-3055	INSURANCE	44,506.02	44,506.02	7,263.09	55,136.58	-10,630.56
11-81-3056	LIFE INS	352.30	352.30	29.25	329.30	23.00
11-81-3057	DENTAL INSURANCE	2,846.74	2,846.74	506.01	3,856.09	-1,009.35
11-81-3058	LONG-TERM DISABILITY	1,146.07	1,146.07	152.69	1,249.28	-103.21
11-81-3060	VISION INSURANCE	512.20	512.20	63.02	518.05	-5.85
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		532,755.26	532,755.26	64,403.94	533,753.43	-998.17
Category: 34 - COST OF SALES						
11-81-3401	MERCHANDISE	120,000.00	120,000.00	15,579.73	175,287.22	-55,287.22
11-81-3415	RANGE BALLS	12,500.00	12,500.00	875.00	13,891.25	-1,391.25
11-81-3416	RENTAL CLUBS	2,000.00	2,000.00	1,126.59	1,126.59	873.41
11-81-3419	SPECIAL ORDER MERCHANDISE	25,000.00	25,000.00	951.53	37,782.02	-12,782.02
Category: 34 - COST OF SALES Total:		159,500.00	159,500.00	18,532.85	228,087.08	-68,587.08
Category: 35 - SUPPLIES						
11-81-3502	POSTAGE/FREIGHT/DEL.FEE	600.00	600.00	0.00	126.72	473.28
11-81-3503	OFFICE SUPPLIES	6,000.00	6,000.00	-21.15	6,261.89	-261.89
11-81-3504	WEARING APPAREL	2,000.00	2,000.00	161.70	2,257.49	-257.49
11-81-3510	BOOKS & PERIODICALS	500.00	500.00	0.00	0.00	500.00
11-81-3523	TOOLS/EQUIPMENT	1,000.00	1,000.00	0.00	843.85	156.15
11-81-3529	REPAIR PARTS	250.00	250.00	0.00	0.00	250.00
11-81-3605	MISCELLANEOUS SERVICE FEES	7,000.00	7,000.00	2,256.00	6,360.00	640.00
Category: 35 - SUPPLIES Total:		17,350.00	17,350.00	2,396.55	15,849.95	1,500.05
Category: 45 - MAINTENANCE						
11-81-4501	FURN, FIXTURE/EPT MAINTENANCE	750.00	750.00	0.00	520.01	229.99
11-81-4504	COMPUTER SOFTWARE	750.00	750.00	0.00	0.00	750.00
11-81-4506	CART MAINTENANCE	2,500.00	2,500.00	982.28	10,422.90	-7,922.90
11-81-4520	EQUIPMENT MAINTENANCE/OUTSOURC	750.00	750.00	0.00	0.00	750.00
11-81-4599	MISCELLANEOUS EQUIPMENT	1,200.00	1,200.00	0.00	491.82	708.18
Category: 45 - MAINTENANCE Total:		5,950.00	5,950.00	982.28	11,434.73	-5,484.73
Category: 50 - SERVICES						
11-81-5012	PRINTING	3,500.00	3,500.00	0.00	845.00	2,655.00
11-81-5020	COMMUNICATIONS	6,500.00	6,500.00	20.77	4,960.62	1,539.38
11-81-5023	LEASE EQUIPMENT	1,000.00	1,000.00	0.00	500.00	500.00
11-81-5027	MEMBERSHIPS/SUBSCRIPTIONS	1,000.00	1,000.00	0.00	175.00	825.00
11-81-5029	TRAVEL/TRAINING	2,000.00	2,000.00	0.00	775.74	1,224.26
11-81-5043	ADVERTISING/PROMOTION	25,000.00	25,000.00	4,870.00	23,141.80	1,858.20
Category: 50 - SERVICES Total:		39,000.00	39,000.00	4,890.77	30,398.16	8,601.84
Category: 54 - SUNDRY						
11-81-5405	CREDIT CARD CHARGES	70,000.00	70,000.00	8,204.17	88,735.13	-18,735.13
11-81-5410	SECURITY	2,600.00	2,600.00	0.00	1,302.24	1,297.76
11-81-5413	TOURNAMENT FEES EXPENSE	1,800.00	1,800.00	0.00	244.00	1,556.00
11-81-5421	EQUIPMENT LEASE DEBT	1,500.00	1,500.00	0.00	0.00	1,500.00
11-81-5498	MISCELLANEOUS EXPENSE	4,000.00	4,000.00	86.40	3,833.06	166.94
Category: 54 - SUNDRY Total:		79,900.00	79,900.00	8,290.57	94,114.43	-14,214.43
Category: 55 - PROFESSIONAL SERVICES						
11-81-5515	CONSULTANT FEES	3,500.00	3,500.00	0.00	0.00	3,500.00
Category: 55 - PROFESSIONAL SERVICES Total:		3,500.00	3,500.00	0.00	0.00	3,500.00

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Category: 60 - OTHER SERVICES					
11-81-6003 LIABILITY-FIRE & CASUALTY INSR	20,000.00	20,000.00	0.00	21,000.52	-1,000.52
Category: 60 - OTHER SERVICES Total:	20,000.00	20,000.00	0.00	21,000.52	-1,000.52
Category: 97 - INTERFUND ACTIVITY					
11-81-9772 TECHNOLOGY USER FEE	5,000.00	5,000.00	5,000.00	5,000.00	0.00
11-81-9791 EQUIP USER FEE	143,950.00	143,950.00	143,950.00	143,950.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:	148,950.00	148,950.00	148,950.00	148,950.00	0.00
Department: 81 - CLUB HOUSE Total:	1,006,905.26	1,006,905.26	248,446.96	1,083,588.30	-76,683.04

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Department: 82 - COURSE MAINTENANCE						
Category: 30 - SALARIES, WAGES, & BENEFITS						
11-82-3001	SALARIES AND	378,737.02	378,737.02	55,012.10	305,474.57	73,262.45
11-82-3002	WAGES	0.00	0.00	402.00	402.00	-402.00
11-82-3003	LONGEVITY	2,975.70	2,975.70	227.05	2,399.59	576.11
11-82-3007	OVERTIME	5,000.00	5,000.00	3,473.56	18,099.58	-13,099.58
11-82-3051	FICA/MEDICARE TAXES	27,163.99	27,163.99	4,387.03	23,417.09	3,746.90
11-82-3052	WORKMAN'S COMP	6,947.00	6,947.00	0.00	8,529.19	-1,582.19
11-82-3053	UNEMPLOYMENT INSURANCE	1,376.00	1,376.00	12.50	2,898.70	-1,522.70
11-82-3054	RETIREMENT	54,526.49	54,526.49	8,278.49	45,848.23	8,678.26
11-82-3055	INSURANCE	152,843.86	152,843.86	11,047.30	104,338.67	48,505.19
11-82-3056	LIFE INS	634.14	634.14	46.80	488.10	146.04
11-82-3057	DENTAL	8,185.06	8,185.06	708.93	6,206.71	1,978.35
11-82-3058	LONG-TERM DISABILITY	1,280.26	1,280.26	258.13	1,424.59	-144.33
11-82-3060	VISION INSURANCE	1,218.36	1,218.36	56.15	465.33	753.03
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		640,887.88	640,887.88	83,910.04	519,992.35	120,895.53
Category: 35 - SUPPLIES						
11-82-3503	OFFICE SUPPLIES	500.00	500.00	0.00	232.32	267.68
11-82-3504	WEARING APPAREL	2,700.00	2,700.00	519.97	1,871.23	828.77
11-82-3506	CHEMICALS	22,000.00	22,000.00	0.00	23,492.26	-1,492.26
11-82-3514	FUEL & OIL	19,000.00	19,000.00	4,198.37	21,953.83	-2,953.83
11-82-3520	FOOD/WATER	750.00	750.00	0.00	1,105.95	-355.95
11-82-3523	TOOLS/EQUIPMENT	4,500.00	4,500.00	0.00	2,078.99	2,421.01
11-82-3526	MINOR EQUIPMENT	3,500.00	3,500.00	0.00	1,665.80	1,834.20
11-82-3527	AGGREGATES	6,000.00	6,000.00	3,882.45	15,681.29	-9,681.29
11-82-3529	REPAIR PARTS	0.00	0.00	0.00	820.00	-820.00
11-82-3530	PESTICIDES	10,000.00	10,000.00	0.00	0.00	10,000.00
11-82-3533	FERTILIZERS	50,000.00	50,000.00	852.00	50,801.72	-801.72
11-82-3535	GROUND/SHOP SUPPLIES	5,000.00	5,000.00	0.00	7,450.48	-2,450.48
11-82-3536	LANDSCAPING MATERIALS	7,000.00	7,000.00	0.00	9,158.92	-2,158.92
11-82-3538	COURSE SUPPLIES	5,000.00	5,000.00	196.53	2,313.79	2,686.21
11-82-3539	GOLF COURSE ACCESSORIES	4,500.00	4,500.00	670.59	4,713.31	-213.31
11-82-3542	FIRST AID	750.00	750.00	0.00	0.00	750.00
Category: 35 - SUPPLIES Total:		141,200.00	141,200.00	10,319.91	143,339.89	-2,139.89
Category: 40 - MAINTENANCE--BLDGS, STRUC						
11-82-4041	WATER WELL MAINTENANCE	2,500.00	2,500.00	0.00	1,532.00	968.00
11-82-4046	PARKING LOT MAINTENANCE	1,500.00	1,500.00	0.00	0.00	1,500.00
Category: 40 - MAINTENANCE--BLDGS, STRUC Total:		4,000.00	4,000.00	0.00	1,532.00	2,468.00
Category: 45 - MAINTENANCE						
11-82-4505	IRRIGATION EQUIPMENT	8,000.00	8,000.00	0.00	5,080.97	2,919.03
11-82-4599	MISCELLANEOUS EQUIPMENT	2,000.00	2,000.00	0.00	1,980.00	20.00
Category: 45 - MAINTENANCE Total:		10,000.00	10,000.00	0.00	7,060.97	2,939.03
Category: 50 - SERVICES						
11-82-5022	RENTAL EQUIPMENT	4,500.00	4,500.00	258.00	5,175.34	-675.34
11-82-5027	MEMBERSHIPS/SUBSCRIPTIONS	1,000.00	1,000.00	0.00	861.17	138.83
11-82-5029	TRAVEL/TRAINING	2,500.00	2,500.00	0.00	789.18	1,710.82
Category: 50 - SERVICES Total:		8,000.00	8,000.00	258.00	6,825.69	1,174.31
Category: 54 - SUNDRY						
11-82-5405	PERMITS & FEES	500.00	500.00	0.00	0.00	500.00
11-82-5412	WATER AUTHORITY FEES	90,000.00	90,000.00	0.00	460,827.40	-370,827.40
Category: 54 - SUNDRY Total:		90,500.00	90,500.00	0.00	460,827.40	-370,327.40
Category: 55 - PROFESSIONAL SERVICES						
11-82-5508	SANITARY/TRASH SERVICES	2,000.00	2,000.00	0.00	828.53	1,171.47
11-82-5530	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	501.27	498.73
Category: 55 - PROFESSIONAL SERVICES Total:		3,000.00	3,000.00	0.00	1,329.80	1,670.20

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Category: 97 - INTERFUND ACTIVITY					
11-82-9772 TECHNOLOGY USER FEE	375.00	375.00	375.00	375.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:	375.00	375.00	375.00	375.00	0.00
Department: 82 - COURSE MAINTENANCE Total:	897,962.88	897,962.88	94,862.95	1,141,283.10	-243,320.22

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 83 - BUILDING MAINTENANCE						
Category: 35 - SUPPLIES						
11-83-3517	JANITORIAL SUPPLIES	5,000.00	5,000.00	732.83	5,467.60	-467.60
11-83-3523	TOOLS/EQUIPMENT	600.00	600.00	0.00	0.00	600.00
	Category: 35 - SUPPLIES Total:	5,600.00	5,600.00	732.83	5,467.60	132.40
Category: 40 - MAINTENANCE--BLDGS, STRUC						
11-83-4001	BUILDINGS & GROUNDS	16,000.00	16,000.00	615.37	19,758.83	-3,758.83
	Category: 40 - MAINTENANCE--BLDGS, STRUC Total:	16,000.00	16,000.00	615.37	19,758.83	-3,758.83
Category: 45 - MAINTENANCE						
11-83-4501	FURN.FIXTURES, OFF EQUIP	2,000.00	2,000.00	0.00	1,725.96	274.04
	Category: 45 - MAINTENANCE Total:	2,000.00	2,000.00	0.00	1,725.96	274.04
Category: 50 - SERVICES						
11-83-5017	UTILITIES	25,000.00	25,000.00	4,704.13	21,079.60	3,920.40
	Category: 50 - SERVICES Total:	25,000.00	25,000.00	4,704.13	21,079.60	3,920.40
Category: 55 - PROFESSIONAL SERVICES						
11-83-5531	PEST CONTROL SERVICES	800.00	800.00	0.00	781.00	19.00
	Category: 55 - PROFESSIONAL SERVICES Total:	800.00	800.00	0.00	781.00	19.00
	Department: 83 - BUILDING MAINTENANCE Total:	49,400.00	49,400.00	6,052.33	48,812.99	587.01

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 87 - GC CAPITAL IMPROVEMENT					
Category: 70 - CAPITAL IMPROVEMENTS					
11-87-7010 CAPITAL IMPROVEMENT	63,125.00	63,125.00	0.00	65,510.76	-2,385.76
Category: 70 - CAPITAL IMPROVEMENTS Total:	63,125.00	63,125.00	0.00	65,510.76	-2,385.76
Department: 87 - GC CAPITAL IMPROVEMENT Total:	63,125.00	63,125.00	0.00	65,510.76	-2,385.76

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Department: 88 - EQUIPMENT MAINTENANCE						
Category: 30 - SALARIES, WAGES, & BENEFITS						
11-88-3001	SALARIES AND WAGES	46,404.38	46,404.38	7,548.71	47,432.79	-1,028.41
11-88-3003	LONGEVITY	1,344.12	1,344.12	55.38	443.93	900.19
11-88-3007	OVERTIME	1,000.00	1,000.00	278.82	3,977.70	-2,977.70
11-88-3051	FICA/MEDICARE TAXES	3,595.55	3,595.55	590.75	3,898.68	-303.13
11-88-3052	WORKER'S COMP	975.00	975.00	0.00	1,705.85	-730.85
11-88-3053	UNEMPLOYMENT INSURANCE	144.00	144.00	3.53	273.54	-129.54
11-88-3054	RETIREMENT	6,744.95	6,744.95	1,111.50	7,292.91	-547.96
11-88-3055	HEALTH INSURANCE	7,523.62	7,523.62	1,446.85	7,943.29	-419.67
11-88-3056	LIFE INS	70.46	70.46	5.85	68.20	2.26
11-88-3057	DENTAL	451.62	451.62	86.85	481.40	-29.78
11-88-3058	LONG TERM DISABILITY	194.90	194.90	35.44	221.46	-26.56
11-88-3060	VISION INSURANCE	107.12	107.12	8.24	8.24	98.88
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		68,555.72	68,555.72	11,171.92	73,747.99	-5,192.27
Category: 35 - SUPPLIES						
11-88-3504	WEARING APPAREL	500.00	500.00	0.00	0.00	500.00
11-88-3514	FUEL & OIL	1,700.00	1,700.00	0.00	902.94	797.06
11-88-3523	TOOLS/EQUIPMENT	3,500.00	3,500.00	0.00	1,673.19	1,826.81
11-88-3526	MINOR EQUIPMENT	1,000.00	1,000.00	0.00	-295.26	1,295.26
11-88-3529	REPAIR PARTS	20,000.00	20,000.00	1,568.58	21,622.12	-1,622.12
11-88-3535	GROUND/SHOP SUPPLIES	2,200.00	2,200.00	0.00	4,983.27	-2,783.27
11-88-3542	FIRST AID	250.00	250.00	0.00	0.00	250.00
Category: 35 - SUPPLIES Total:		29,150.00	29,150.00	1,568.58	28,886.26	263.74
Category: 45 - MAINTENANCE						
11-88-4520	AUTO REPAIR/OUTSOURCED	1,000.00	1,000.00	0.00	1,780.06	-780.06
11-88-4599	MISC EQUIPMENT MAINT.	5,000.00	5,000.00	0.00	2,765.00	2,235.00
Category: 45 - MAINTENANCE Total:		6,000.00	6,000.00	0.00	4,545.06	1,454.94
Category: 50 - SERVICES						
11-88-5029	TRAVEL/TRAINING	500.00	500.00	0.00	0.00	500.00
Category: 50 - SERVICES Total:		500.00	500.00	0.00	0.00	500.00
Category: 97 - INTERFUND ACTIVITY						
11-88-9781	TRANSFER TO EQUIP PURCH CONT	63,500.00	63,500.00	63,500.00	63,500.00	0.00
11-88-9791	EQUIPMENT USER FEE	162,950.00	162,950.00	162,950.00	162,950.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		226,450.00	226,450.00	226,450.00	226,450.00	0.00
Department: 88 - EQUIPMENT MAINTENANCE Total:		330,655.72	330,655.72	239,190.50	333,629.31	-2,973.59
Fund: 11 - GOLF COURSE FUND Surplus (Deficit):		0.00	0.00	-390,975.47	-434,950.38	
Total Surplus (Deficit):		-1,669,836.57	-1,669,836.57	-718,394.71	-215,236.55	

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Group Summary

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 02 - UTILITY FUND					
Department: 40 - REVENUES					
85 - FEE & CHARGES FOR SERVICE	4,770,000.00	4,770,000.00	417,945.06	5,065,877.06	-295,877.06
96 - INTEREST EARNED	2,000.00	2,000.00	6,442.05	23,291.41	-21,291.41
98 - MISCELLANEOUS REVENUE	60,000.00	60,000.00	6,879.86	60,366.84	-366.84
Department: 40 - REVENUES Total:	4,832,000.00	4,832,000.00	431,266.97	5,149,535.31	-317,535.31

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 45 - WATER & SEWER					
30 - SALARIES, WAGES, & BENEFITS	408,076.57	408,076.57	41,644.48	402,787.77	5,288.80
35 - SUPPLIES	82,210.00	82,210.00	6,183.10	76,518.83	5,691.17
40 - MAINTENANCE--BLDGS, STRUC	206,000.00	206,000.00	20,995.87	517,834.18	-311,834.18
45 - MAINTENANCE	7,400.00	7,400.00	0.00	19,681.79	-12,281.79
50 - SERVICES	540,060.00	540,060.00	64,408.10	626,615.37	-86,555.37
54 - SUNDRY	1,808,900.00	1,808,900.00	489,257.02	2,135,719.18	-326,819.18
55 - PROFESSIONAL SERVICES	210,000.00	210,000.00	32,757.13	72,138.17	137,861.83
60 - OTHER SERVICES	21,500.00	21,500.00	0.00	25,319.51	-3,819.51
97 - INTERFUND ACTIVITY	733,690.00	733,690.00	0.00	733,690.00	0.00
Department: 45 - WATER & SEWER Total:	4,017,836.57	4,017,836.57	655,245.70	4,610,304.80	-592,468.23

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 46 - UTILITY CAPITAL PROJECT					
70 - CAPITAL IMPROVEMENTS	2,560,000.00	2,560,000.00	105,445.91	370,232.39	2,189,767.61
Department: 46 - UTILITY CAPITAL PROJECT Total:	2,560,000.00	2,560,000.00	105,445.91	370,232.39	2,189,767.61
Fund: 02 - UTILITY FUND Surplus (Deficit):	-1,745,836.57	-1,745,836.57	-329,424.64	168,998.12	-1,914,834.69
Fund: 04 - IMPACT FEE FUND					
Department: 43 - 43					
85 - FEE & CHARGES FOR SERVICE	75,000.00	75,000.00	0.00	43,635.00	31,365.00
96 - INTEREST EARNED	1,000.00	1,000.00	2,005.40	7,080.71	-6,080.71
Department: 43 - 43 Total:	76,000.00	76,000.00	2,005.40	50,715.71	25,284.29
Fund: 04 - IMPACT FEE FUND Total:	76,000.00	76,000.00	2,005.40	50,715.71	25,284.29
Fund: 11 - GOLF COURSE FUND					
Department: 80 - 80					
85 - FEE & CHARGES FOR SERVICE	2,110,800.00	2,110,800.00	197,218.78	2,235,950.47	-125,150.47
96 - INTEREST EARNED	150.00	150.00	358.49	1,923.61	-1,773.61
97 - INTERFUND ACTIVITY	237,098.86	237,098.86	0.00	0.00	237,098.86
Department: 80 - 80 Total:	2,348,048.86	2,348,048.86	197,577.27	2,237,874.08	110,174.78

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 81 - CLUB HOUSE					
30 - SALARIES, WAGES, & BENEFITS	532,755.26	532,755.26	64,403.94	533,753.43	-998.17
34 - COST OF SALES	159,500.00	159,500.00	18,532.85	228,087.08	-68,587.08
35 - SUPPLIES	17,350.00	17,350.00	2,396.55	15,849.95	1,500.05
45 - MAINTENANCE	5,950.00	5,950.00	982.28	11,434.73	-5,484.73
50 - SERVICES	39,000.00	39,000.00	4,890.77	30,398.16	8,601.84
54 - SUNDRY	79,900.00	79,900.00	8,290.57	94,114.43	-14,214.43
55 - PROFESSIONAL SERVICES	3,500.00	3,500.00	0.00	0.00	3,500.00
60 - OTHER SERVICES	20,000.00	20,000.00	0.00	21,000.52	-1,000.52
97 - INTERFUND ACTIVITY	148,950.00	148,950.00	148,950.00	148,950.00	0.00
Department: 81 - CLUB HOUSE Total:	1,006,905.26	1,006,905.26	248,446.96	1,083,588.30	-76,683.04

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 82 - COURSE MAINTENANCE					
30 - SALARIES, WAGES, & BENEFITS	640,887.88	640,887.88	83,910.04	519,992.35	120,895.53
35 - SUPPLIES	141,200.00	141,200.00	10,319.91	143,339.89	-2,139.89
40 - MAINTENANCE--BLDGS, STRUC	4,000.00	4,000.00	0.00	1,532.00	2,468.00
45 - MAINTENANCE	10,000.00	10,000.00	0.00	7,060.97	2,939.03
50 - SERVICES	8,000.00	8,000.00	258.00	6,825.69	1,174.31
54 - SUNDRY	90,500.00	90,500.00	0.00	460,827.40	-370,327.40
55 - PROFESSIONAL SERVICES	3,000.00	3,000.00	0.00	1,329.80	1,670.20
97 - INTERFUND ACTIVITY	375.00	375.00	375.00	375.00	0.00
Department: 82 - COURSE MAINTENANCE Total:	897,962.88	897,962.88	94,862.95	1,141,283.10	-243,320.22

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 83 - BUILDING MAINTENANCE					
35 - SUPPLIES	5,600.00	5,600.00	732.83	5,467.60	132.40
40 - MAINTENANCE--BLDGS, STRUC	16,000.00	16,000.00	615.37	19,758.83	-3,758.83
45 - MAINTENANCE	2,000.00	2,000.00	0.00	1,725.96	274.04
50 - SERVICES	25,000.00	25,000.00	4,704.13	21,079.60	3,920.40
55 - PROFESSIONAL SERVICES	800.00	800.00	0.00	781.00	19.00
Department: 83 - BUILDING MAINTENANCE Total:	49,400.00	49,400.00	6,052.33	48,812.99	587.01

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 87 - GC CAPITAL IMPROVEMENT					
70 - CAPITAL IMPROVEMENTS	63,125.00	63,125.00	0.00	65,510.76	-2,385.76
Department: 87 - GC CAPITAL IMPROVEMENT Total:	63,125.00	63,125.00	0.00	65,510.76	-2,385.76

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 88 - EQUIPMENT MAINTENANCE					
30 - SALARIES, WAGES, & BENEFITS	68,555.72	68,555.72	11,171.92	73,747.99	-5,192.27
35 - SUPPLIES	29,150.00	29,150.00	1,568.58	28,886.26	263.74
45 - MAINTENANCE	6,000.00	6,000.00	0.00	4,545.06	1,454.94
50 - SERVICES	500.00	500.00	0.00	0.00	500.00
97 - INTERFUND ACTIVITY	226,450.00	226,450.00	226,450.00	226,450.00	0.00
Department: 88 - EQUIPMENT MAINTENANCE Total:	330,655.72	330,655.72	239,190.50	333,629.31	-2,973.59
Fund: 11 - GOLF COURSE FUND Surplus (Deficit):	0.00	0.00	-390,975.47	-434,950.38	434,950.38
Total Surplus (Deficit):	-1,669,836.57	-1,669,836.57	-718,394.71	-215,236.55	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
02 - UTILITY FUND	-1,745,836.57	-1,745,836.57	-329,424.64	168,998.12	-1,914,834.69
04 - IMPACT FEE FUND	76,000.00	76,000.00	2,005.40	50,715.71	25,284.29
11 - GOLF COURSE FUND	0.00	0.00	-390,975.47	-434,950.38	434,950.38
Total Surplus (Deficit):	-1,669,836.57	-1,669,836.57	-718,394.71	-215,236.55	



Jersey Village, TX

Income Statement Account Summary

For Fiscal: 2021-2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 01 - GENERAL FUND						
Department: 10 - REVENUES						
Category: 72 - PROPERTY TAXES						
01-10-7201	CURRENT PROPERTY TAXES	6,756,278.00	6,756,278.00	0.00	6,617,779.51	138,498.49
01-10-7202	DELINQUENT PROPERTY TAXES	30,000.00	30,000.00	3,164.97	-91,419.60	121,419.60
01-10-7203	PENALTY, INTEREST & COSTS	25,000.00	25,000.00	742.41	25,020.17	-20.17
	Category: 72 - PROPERTY TAXES Total:	6,811,278.00	6,811,278.00	3,907.38	6,551,380.08	259,897.92
Category: 75 - OTHER TAXES						
01-10-7511	ELECTRIC FRANCHISE	360,000.00	360,000.00	31,534.96	363,798.84	-3,798.84
01-10-7512	TELEPHONE FRANCHISE	59,000.00	59,000.00	0.00	13,694.55	45,305.45
01-10-7513	GAS FRANCHISE	40,000.00	40,000.00	0.00	46,676.05	-6,676.05
01-10-7514	CABLE TV FRANCHISE	75,000.00	75,000.00	0.00	80,004.60	-5,004.60
01-10-7515	TELECOMMUNICATION	14,000.00	14,000.00	6.66	21,333.81	-7,333.81
01-10-7621	CITY SALES TAX	3,986,000.00	3,986,000.00	463,691.06	4,898,390.83	-912,390.83
01-10-7622	SALES TX-RED. PROPERTY TX	323,850.00	323,850.00	0.00	371,211.02	-47,361.02
01-10-7631	MIXED DRINK TAX	30,000.00	30,000.00	2,695.28	32,720.83	-2,720.83
	Category: 75 - OTHER TAXES Total:	4,887,850.00	4,887,850.00	497,927.96	5,827,830.53	-939,980.53
Category: 80 - FINES WARRANTS & BONDS						
01-10-8001	FINES	900,000.00	900,000.00	50,206.87	575,587.87	324,412.13
01-10-8002	TIME PAYMENT FEE-GENERAL	10,000.00	10,000.00	383.22	3,095.77	6,904.23
01-10-8003	TIME PAYMENT FEE-COURT	0.00	0.00	47.06	492.70	-492.70
01-10-8004	COURT TECHNOLOGY FEES	0.00	0.00	1,148.01	13,090.15	-13,090.15
01-10-8005	COURT SECURITY FEE	0.00	0.00	1,250.76	13,940.12	-13,940.12
01-10-8006	OMNI FEE	8,000.00	8,000.00	416.00	4,643.12	3,356.88
01-10-8007	CHILD SAFETY FEE	0.00	0.00	0.00	209.76	-209.76
01-10-8008	JUDICIAL FEE	0.00	0.00	65.47	858.15	-858.15
	Category: 80 - FINES WARRANTS & BONDS Total:	918,000.00	918,000.00	53,517.39	611,917.64	306,082.36
Category: 85 - FEE & CHARGES FOR SERVICE						
01-10-8501	GARBAGE FEES/RESIDENTIAL	500.00	500.00	0.00	0.00	500.00
01-10-8503	POOL MEMBERSHIP FEES	20,000.00	20,000.00	60.00	33,980.78	-13,980.78
01-10-8504	SWIM LESSON	5,000.00	5,000.00	0.00	1,395.00	3,605.00
01-10-8505	POOL RENTALS	1,000.00	1,000.00	0.00	2,400.00	-1,400.00
01-10-8506	REC PROGRAMS	4,000.00	4,000.00	1,340.00	4,290.00	-290.00
01-10-8507	AMBULANCE SERVICE FEES	250,000.00	250,000.00	26,685.40	246,442.80	3,557.20
01-10-8509	PET TAGS	800.00	800.00	10.00	345.00	455.00
01-10-8510	COIN OPERATOR FEES	0.00	0.00	0.00	37.50	-37.50
01-10-8511	JERSEY VILLAGE STICKERS	0.00	0.00	2.00	91.00	-91.00
01-10-8512	RENTAL FEE	40,000.00	40,000.00	0.00	41,917.00	-1,917.00
01-10-8513	CHILD SAFETY FEE-COUNTY	9,000.00	9,000.00	898.23	9,372.60	-372.60
01-10-8514	FOOD & BEVERAGE FEES	1,000.00	1,000.00	0.00	1,117.00	-117.00
01-10-8515	POLICE OFFICER FEE	0.00	0.00	0.00	560.00	-560.00
01-10-8516	FARMER'S MARKET FEES	7,200.00	7,200.00	357.00	4,213.00	2,987.00
01-10-8517	PARK RENTALS	9,250.00	9,250.00	520.00	10,470.00	-1,220.00
01-10-8579	CASH OVER/UNDER	0.00	0.00	0.00	59.54	-59.54
01-10-8999	PLAN CHECKING AND PLAT REVIEW	32,000.00	32,000.00	6,380.51	74,688.26	-42,688.26
	Category: 85 - FEE & CHARGES FOR SERVICE Total:	379,750.00	379,750.00	36,253.14	431,379.48	-51,629.48
Category: 90 - LICENSES & PERMITS						
01-10-9001	BUILDING PERMITS	82,000.00	82,000.00	5,535.75	153,175.43	-71,175.43
01-10-9002	PLUMBING PERMITS	10,000.00	10,000.00	2,124.01	30,852.68	-20,852.68
01-10-9003	ELECTRICAL PERMITS	16,000.00	16,000.00	1,509.00	29,650.70	-13,650.70
01-10-9004	MECHANICAL PERMITS	8,000.00	8,000.00	1,525.25	15,236.23	-7,236.23
01-10-9006	SIGN PERMITS	12,000.00	12,000.00	115.00	13,577.08	-1,577.08

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01-10-9007	LIQUOR LICENSES	8,000.00	8,000.00	562.50	7,765.00	235.00
01-10-9010	ANTENNA ANNUAL FEES	5,000.00	5,000.00	0.00	4,392.03	607.97
01-10-9011	PLANNING & ZONING APPLICATION FEES	0.00	0.00	0.00	3,212.50	-3,212.50
01-10-9012	BURGLAR/FIRE ALARM PERMIT	8,500.00	8,500.00	164.78	4,295.32	4,204.68
01-10-9013	FIRE MARSHAL PERM FEES	1,100.00	1,100.00	214.00	544.00	556.00
01-10-9015	OPERATIONAL HARZADOUS PERM	100.00	100.00	0.00	0.00	100.00
01-10-9016	HOTEL/MOTEL LICENSE PERMITS	1,000.00	1,000.00	25.00	1,350.00	-350.00
Category: 90 - LICENSES & PERMITS Total:		151,700.00	151,700.00	11,775.29	264,050.97	-112,350.97
Category: 96 - INTEREST EARNED						
01-10-9601	INTEREST EARNED	10,000.00	10,000.00	35,283.43	123,321.42	-113,321.42
Category: 96 - INTEREST EARNED Total:		10,000.00	10,000.00	35,283.43	123,321.42	-113,321.42
Category: 97 - INTERFUND ACTIVITY						
01-10-9750	CRIME CONTROL DISTRICT REIMB.	1,969,284.41	1,999,580.41	30,296.00	1,909,580.41	90,000.00
01-10-9752	TRANSFER FROM UTLY FUND	608,000.00	608,000.00	0.00	608,000.00	0.00
01-10-9753	COURT SECURITY & TECH REIMB.	50,300.00	50,300.00	0.00	0.00	50,300.00
01-10-9754	TRANSFER FROM MOTEL TAX FUND	19,570.00	19,570.00	0.00	19,570.00	0.00
01-10-9755	FIRE CONTROL PREV & EMERG REIMB	1,149,879.00	1,149,879.00	1,144,879.00	1,149,879.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		3,797,033.41	3,827,329.41	1,175,175.00	3,687,029.41	140,300.00
Category: 98 - MISCELLANEOUS REVENUE						
01-10-9807	DONATIONS - POLICE DEPT.	0.00	0.00	0.00	256.00	-256.00
01-10-9816	PROPERTY LIENS/ORD VIOLATION	0.00	0.00	0.00	5.00	-5.00
01-10-9899	MISCELLANEOUS	60,000.00	60,000.00	2,841.03	102,503.63	-42,503.63
Category: 98 - MISCELLANEOUS REVENUE Total:		60,000.00	60,000.00	2,841.03	102,764.63	-42,764.63
Category: 99 - OTHER AGENCY REVENUES						
01-10-9904	FEMA	0.00	0.00	0.00	11,282.03	-11,282.03
01-10-9905	AMBULANCE FEES STATE GRANT	30,000.00	30,000.00	0.00	0.00	30,000.00
01-10-9906	LEOSE FUNDS - TRAINING GRANT	0.00	0.00	0.00	2,522.23	-2,522.23
Category: 99 - OTHER AGENCY REVENUES Total:		30,000.00	30,000.00	0.00	13,804.26	16,195.74
Department: 10 - REVENUES Total:		17,045,611.41	17,075,907.41	1,816,680.62	17,613,478.42	-537,571.01

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Department: 11 - ADMINISTRATIVE SERVICE						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-11-3001	SALARIES	409,198.86	487,083.86	72,279.24	476,695.65	10,388.21
01-11-3002	WAGES	27,040.00	27,040.00	1,662.50	8,838.62	18,201.38
01-11-3003	LONGEVITY	959.92	959.92	121.86	904.63	55.29
01-11-3010	INCENTIVES	1,799.98	1,799.98	207.69	1,846.20	-46.22
01-11-3020	EMPLOYEE AWARDS/BONUS	6,700.00	6,700.00	0.00	6,614.67	85.33
01-11-3051	FICA/MEDICARE TAXES	29,756.61	35,714.61	5,296.68	33,640.56	2,074.05
01-11-3052	WORKMEN'S COMPENSATION	11,627.00	11,627.00	0.00	692.92	10,934.08
01-11-3053	UNEMPLOYMENT INSURANCE	576.00	1,166.00	8.60	1,226.91	-60.91
01-11-3054	RETIREMENT	59,002.68	69,906.68	10,363.08	68,494.98	1,411.70
01-11-3055	HEALTH INSURANCE	42,499.34	50,104.34	8,050.98	51,447.75	-1,343.41
01-11-3056	LIFE INS	211.38	236.38	5.85	198.75	37.63
01-11-3057	DENTAL INSURANCE	2,532.14	3,093.14	587.13	3,614.51	-521.37
01-11-3058	LONG-TERM DISABILITY	1,300.74	1,682.74	349.18	2,274.09	-591.35
01-11-3060	VISION INSURANCE	344.24	434.24	62.88	404.88	29.36
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		593,548.89	697,548.89	98,995.67	656,895.12	40,653.77
Category: 35 - SUPPLIES						
01-11-3502	POSTAGE/FREIGHT/DEL. FEE	150.00	150.00	0.00	0.00	150.00
01-11-3503	OFFICE SUPPLIES	4,000.00	4,000.00	328.81	2,817.83	1,182.17
01-11-3510	BOOKS & PERIODICALS	200.00	200.00	0.00	329.00	-129.00
01-11-3520	FOOD	10,000.00	10,000.00	0.00	10,600.93	-600.93
Category: 35 - SUPPLIES Total:		14,350.00	14,350.00	328.81	13,747.76	602.24
Category: 45 - MAINTENANCE						
01-11-4501	FURN.,FIXT.,& OFF. MACH.	2,000.00	2,000.00	0.00	1,861.08	138.92
Category: 45 - MAINTENANCE Total:		2,000.00	2,000.00	0.00	1,861.08	138.92
Category: 50 - SERVICES						
01-11-5001	MAYOR & COUNCIL EXPENDITURES	4,000.00	4,000.00	0.00	3,072.37	927.63
01-11-5007	RECORDS MANAGEMENT	7,500.00	7,500.00	0.00	6,842.68	657.32
01-11-5012	PRINTING	250.00	250.00	0.00	255.56	-5.56
01-11-5014	MEDICAL EXPENSES	10,000.00	10,000.00	1,306.00	11,260.90	-1,260.90
01-11-5020	COMMUNICATIONS	3,600.00	3,600.00	203.68	1,931.24	1,668.76
01-11-5025	NEWSPAPER NOTICES	6,500.00	6,500.00	0.00	1,541.76	4,958.24
01-11-5026	CODIFICATIONS	7,400.00	7,400.00	3,066.76	4,695.56	2,704.44
01-11-5027	MEMBERSHIPS/SUBSCRIPTIONS	6,000.00	6,000.00	10.00	9,017.88	-3,017.88
01-11-5028	TEXAS LEGISLATIVE SERVICES	1.00	1.00	0.00	0.00	1.00
01-11-5029	TRAVEL/TRAINING	14,000.00	14,000.00	53.18	13,665.80	334.20
01-11-5030	CAR ALLOWANCE	6,500.00	6,500.00	750.00	2,000.00	4,500.00
01-11-5041	NEWSLETTER	9,500.00	9,500.00	0.00	7,310.35	2,189.65
Category: 50 - SERVICES Total:		75,251.00	75,251.00	5,389.62	61,594.10	13,656.90
Category: 54 - SUNDRY						
01-11-5401	ELECTION EXPENSE	21,000.00	21,000.00	0.00	8,724.70	12,275.30
Category: 54 - SUNDRY Total:		21,000.00	21,000.00	0.00	8,724.70	12,275.30
Category: 60 - OTHER SERVICES						
01-11-6005	NOTARY SURETY BONDS	300.00	300.00	0.00	106.62	193.38
Category: 60 - OTHER SERVICES Total:		300.00	300.00	0.00	106.62	193.38
Category: 97 - INTERFUND ACTIVITY						
01-11-9772	TECHNOLOGY USER FEE	4,250.00	4,250.00	0.00	4,250.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		4,250.00	4,250.00	0.00	4,250.00	0.00
Department: 11 - ADMINISTRATIVE SERVICE Total:		710,699.89	814,699.89	104,714.10	747,179.38	67,520.51

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Department: 12 - LEGAL/OTHER SERVICES						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-12-3052	WORKMEN'S COMPENSATION	250.00	250.00	0.00	173.24	76.76
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		250.00	250.00	0.00	173.24	76.76
Category: 50 - SERVICES						
01-12-5023	GRANTS AND INCENTIVES	2,089,000.00	2,014,000.00	0.00	1,538,571.05	475,428.95
Category: 50 - SERVICES Total:		2,089,000.00	2,014,000.00	0.00	1,538,571.05	475,428.95
Category: 55 - PROFESSIONAL SERVICES						
01-12-5502	LEGAL FEES	125,000.00	125,000.00	10,244.00	57,380.79	67,619.21
01-12-5515	CONSULTANT SERVICES	10,000.00	85,000.00	0.00	69,447.90	15,552.10
Category: 55 - PROFESSIONAL SERVICES Total:		135,000.00	210,000.00	10,244.00	126,828.69	83,171.31
Category: 60 - OTHER SERVICES						
01-12-6001	AUTOMOBILE LIABILITY	56,350.00	56,350.00	0.00	66,913.62	-10,563.62
01-12-6003	LIABILITY-FIRE & CASUALTY INSR	69,140.00	69,140.00	0.00	72,573.69	-3,433.69
01-12-6005	SURETY BONDS	500.00	500.00	0.00	565.46	-65.46
Category: 60 - OTHER SERVICES Total:		125,990.00	125,990.00	0.00	140,052.77	-14,062.77
Category: 97 - INTERFUND ACTIVITY						
01-12-9761	TRANSFER TO GOLF FUND	237,098.86	237,098.86	0.00	0.00	237,098.86
01-12-9763	TRANSFER TO TIRZ 3	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
01-12-9772	TECHNOLOGY USER FEES	375.00	375.00	0.00	375.00	0.00
01-12-9795	TRANSFER TO CAP REPLACEMENT	0.00	475,000.00	475,000.00	475,000.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		1,237,473.86	1,712,473.86	475,000.00	1,475,375.00	237,098.86
Department: 12 - LEGAL/OTHER SERVICES Total:		3,587,713.86	4,062,713.86	485,244.00	3,281,000.75	781,713.11

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Department: 13 - INFO TECHNOLOGY						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-13-3001	SALARIES	246,136.92	246,136.92	27,355.53	294,855.64	-48,718.72
01-13-3002	WAGES	10,230.00	10,230.00	0.00	6,887.57	3,342.43
01-13-3003	LONGEVITY	1,199.90	1,199.90	55.38	1,013.75	186.15
01-13-3010	INCENTIVES	1,200.00	1,200.00	0.00	55.00	1,145.00
01-13-3051	FICA/MEDICARE TAXES	19,118.66	19,118.66	2,010.16	22,481.31	-3,362.65
01-13-3052	WORKMEN'S COMPENSATION	449.00	449.00	0.00	519.73	-70.73
01-13-3053	UNEMPLOYMENT INSURANCE	576.00	576.00	3.05	1,107.18	-531.18
01-13-3054	RETIREMENT	34,874.49	34,874.49	3,884.48	41,904.75	-7,030.26
01-13-3055	HEALTH INSURANCE	29,458.78	29,458.78	4,903.77	31,185.89	-1,727.11
01-13-3056	LIFE INS	211.38	211.38	17.55	198.75	12.63
01-13-3057	DENTAL INSURANCE	2,532.14	2,532.14	319.83	2,645.79	-113.65
01-13-3058	LONG-TERM DISABILITY	981.29	981.29	134.74	1,066.51	-85.22
01-13-3060	VISION INSURANCE	297.96	297.96	47.76	292.21	5.75
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		347,266.52	347,266.52	38,732.25	404,214.08	-56,947.56
Category: 35 - SUPPLIES						
01-13-3502	POSTAGE/FREIGHT	500.00	500.00	0.00	250.20	249.80
01-13-3503	OFFICE SUPPLIES	250.00	250.00	0.00	199.25	50.75
01-13-3509	COMPUTER SUPPLIES	2,200.00	2,200.00	0.00	3,792.36	-1,592.36
01-13-3510	BOOKS & PERIODICALS	100.00	100.00	0.00	0.00	100.00
Category: 35 - SUPPLIES Total:		3,050.00	3,050.00	0.00	4,241.81	-1,191.81
Category: 45 - MAINTENANCE						
01-13-4501	FURN. FIXTURES. OFF EQUIPMENT	6,314.00	6,314.00	947.50	5,938.63	375.37
01-13-4502	COMPUTER EQUIPMENT	9,500.00	9,500.00	0.00	4,472.58	5,027.42
01-13-4504	SOFTWARE MAINTENANCE	255,321.00	270,861.00	24,401.72	260,203.12	10,657.88
Category: 45 - MAINTENANCE Total:		271,135.00	286,675.00	25,349.22	270,614.33	16,060.67
Category: 50 - SERVICES						
01-13-5020	COMMUNICATIONS	28,020.00	28,020.00	2,717.92	32,097.41	-4,077.41
01-13-5027	MEMBERSHIPS/SUBSCRIPT	1,450.00	1,450.00	0.00	1,966.77	-516.77
01-13-5029	TRAVEL/TRAINING	7,600.00	7,600.00	7,500.00	7,560.00	40.00
Category: 50 - SERVICES Total:		37,070.00	37,070.00	10,217.92	41,624.18	-4,554.18
Category: 55 - PROFESSIONAL SERVICES						
01-13-5515	CONSULTANT SERVICES	105,000.00	105,000.00	14,787.54	56,593.80	48,406.20
Category: 55 - PROFESSIONAL SERVICES Total:		105,000.00	105,000.00	14,787.54	56,593.80	48,406.20
Category: 65 - CAPITAL OUTLAY						
01-13-6573	COMPUTER EQUIPMENT	4,000.00	46,890.00	42,890.00	43,310.08	3,579.92
01-13-6574	COMPUTER SOFTWARE	0.00	0.00	0.00	13,324.00	-13,324.00
Category: 65 - CAPITAL OUTLAY Total:		4,000.00	46,890.00	42,890.00	56,634.08	-9,744.08
Category: 97 - INTERFUND ACTIVITY						
01-13-9740	COMPUTER CAPITAL	25,000.00	25,000.00	0.00	25,000.00	0.00
01-13-9772	TECHNOLOGY USER FEE	48,270.00	48,270.00	0.00	48,270.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		73,270.00	73,270.00	0.00	73,270.00	0.00
Department: 13 - INFO TECHNOLOGY Total:		840,791.52	899,221.52	131,976.93	907,192.28	-7,970.76

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Department: 14 - PURCHASING						
Category: 35 - SUPPLIES						
01-14-3502	POSTAGE/FREIGHT	17,000.00	17,000.00	2,394.04	19,787.07	-2,787.07
01-14-3503	OFFICE SUPPLIES	3,000.00	3,000.00	534.24	3,476.88	-476.88
	Category: 35 - SUPPLIES Total:	20,000.00	20,000.00	2,928.28	23,263.95	-3,263.95
Category: 50 - SERVICES						
01-14-5012	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
01-14-5022	RENTAL OF EQUIPMENT	2,675.00	2,675.00	668.25	2,673.00	2.00
	Category: 50 - SERVICES Total:	3,675.00	3,675.00	668.25	2,673.00	1,002.00
	Department: 14 - PURCHASING Total:	23,675.00	23,675.00	3,596.53	25,936.95	-2,261.95

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Department: 15 - ACCOUNTING SERVICES						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-15-3001	SALARIES	265,950.19	265,950.19	30,662.49	261,559.34	4,390.85
01-15-3003	LONGEVITY	719.94	719.94	99.72	824.88	-104.94
01-15-3007	OVERTIME	2,900.00	2,900.00	0.00	0.00	2,900.00
01-15-3010	INCENTIVES	0.00	0.00	69.24	300.04	-300.04
01-15-3051	FICA/MEDICARE TAXES	19,652.81	19,652.81	2,217.12	18,875.59	777.22
01-15-3052	WORKMEN'S COMPENSATION	446.00	446.00	0.00	519.73	-73.73
01-15-3053	UNEMPLOYMENT INSURANCE	478.40	478.40	2.70	811.70	-333.30
01-15-3054	RETIREMENT	38,009.39	38,009.39	4,347.23	36,936.71	1,072.68
01-15-3055	HEALTH INSURANCE	55,539.90	55,539.90	5,613.69	50,120.54	5,419.36
01-15-3056	LIFE INS	211.38	211.38	11.70	198.74	12.64
01-15-3057	DENTAL INSURANCE	3,120.78	3,120.78	401.58	3,442.11	-321.33
01-15-3058	LONG-TERM DISABILITY	1,044.49	1,044.49	150.24	1,227.04	-182.55
01-15-3060	VISION INSURANCE	390.52	390.52	45.06	386.23	4.29
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		388,463.80	388,463.80	43,620.77	375,202.65	13,261.15
Category: 35 - SUPPLIES						
01-15-3502	POSTAGE/FREIGHT/DEL.FEE	200.00	200.00	0.00	0.00	200.00
01-15-3503	OFFICE SUPPLIES	700.00	700.00	0.00	700.00	0.00
01-15-3510	BOOKS & PERIODICALS	50.00	50.00	0.00	0.00	50.00
Category: 35 - SUPPLIES Total:		950.00	950.00	0.00	700.00	250.00
Category: 45 - MAINTENANCE						
01-15-4501	FURN.FIXT. & OFF.MACH.	150.00	150.00	0.00	150.00	0.00
Category: 45 - MAINTENANCE Total:		150.00	150.00	0.00	150.00	0.00
Category: 50 - SERVICES						
01-15-5012	PRINTING	1,200.00	1,200.00	0.00	51.10	1,148.90
01-15-5020	COMMUNICATIONS	2,000.00	2,000.00	65.23	915.89	1,084.11
01-15-5027	MEMBERSHIPS	400.00	400.00	0.00	375.00	25.00
01-15-5029	TRAVEL/TRAINING	3,500.00	3,500.00	0.00	2,831.04	668.96
Category: 50 - SERVICES Total:		7,100.00	7,100.00	65.23	4,173.03	2,926.97
Category: 54 - SUNDRY						
01-15-5405	PERMITS & FEES	550.00	550.00	0.00	970.00	-420.00
Category: 54 - SUNDRY Total:		550.00	550.00	0.00	970.00	-420.00
Category: 55 - PROFESSIONAL SERVICES						
01-15-5501	AUDITS/CONTRACTS/STUDIES	37,000.00	37,000.00	2,221.00	51,683.39	-14,683.39
Category: 55 - PROFESSIONAL SERVICES Total:		37,000.00	37,000.00	2,221.00	51,683.39	-14,683.39
Category: 97 - INTERFUND ACTIVITY						
01-15-9772	TECHNOLOGY USER FEE	1,575.00	1,575.00	0.00	1,575.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		1,575.00	1,575.00	0.00	1,575.00	0.00
Department: 15 - ACCOUNTING SERVICES Total:		435,788.80	435,788.80	45,907.00	434,454.07	1,334.73

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 16 - CUSTOMER SERVICE						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-16-3001	SALARIES	39,677.25	39,677.25	4,579.20	38,824.05	853.20
01-16-3003	LONGEVITY	575.90	575.90	72.00	601.02	-25.12
01-16-3007	OVERTIME	100.00	100.00	0.00	0.00	100.00
01-16-3010	INCENTIVES	479.96	479.96	124.62	1,068.17	-588.21
01-16-3051	FICA/MEDICARE TAXES	2,909.68	2,909.68	329.52	2,790.63	119.05
01-16-3052	WORKMEN'S COMPENSATION	75.00	75.00	0.00	173.24	-98.24
01-16-3053	UNEMPLOYMENT INSURANCE	144.00	144.00	0.87	268.36	-124.36
01-16-3054	RETIREMENT	5,757.47	5,757.47	673.38	5,694.03	63.44
01-16-3055	HEALTH INSURANCE	14,411.54	14,411.54	1,662.87	14,105.50	306.04
01-16-3056	LIFE INS	70.46	70.46	5.85	68.20	2.26
01-16-3057	DENTAL INSURANCE	1,040.26	1,040.26	52.11	446.66	593.60
01-16-3058	LONG-TERM DISABILITY	166.64	166.64	22.44	182.22	-15.58
01-16-3060	VISION INSURANCE	83.72	83.72	12.36	105.94	-22.22
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		65,491.88	65,491.88	7,535.22	64,328.02	1,163.86
Category: 35 - SUPPLIES						
01-16-3503	OFFICE SUPPLIES	500.00	500.00	0.00	526.96	-26.96
Category: 35 - SUPPLIES Total:		500.00	500.00	0.00	526.96	-26.96
Category: 45 - MAINTENANCE						
01-16-4501	FURN., FIX, & OFF MACH EQ	400.00	400.00	0.00	340.12	59.88
Category: 45 - MAINTENANCE Total:		400.00	400.00	0.00	340.12	59.88
Category: 50 - SERVICES						
01-16-5020	COMMUNICATIONS	3,000.00	3,000.00	65.23	915.87	2,084.13
Category: 50 - SERVICES Total:		3,000.00	3,000.00	65.23	915.87	2,084.13
Category: 55 - PROFESSIONAL SERVICES						
01-16-5527	HARRIS CTY APPRAISAL DIST	61,000.00	61,000.00	30,013.00	59,125.00	1,875.00
01-16-5528	HARRIS CTY TAX OFFICE	7,000.00	7,000.00	0.00	5,683.98	1,316.02
Category: 55 - PROFESSIONAL SERVICES Total:		68,000.00	68,000.00	30,013.00	64,808.98	3,191.02
Category: 97 - INTERFUND ACTIVITY						
01-16-9772	TECHNOLOGY USER FEE	375.00	375.00	0.00	375.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		375.00	375.00	0.00	375.00	0.00
Department: 16 - CUSTOMER SERVICE Total:		137,766.88	137,766.88	37,613.45	131,294.95	6,471.93

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 19 - MUNICIPAL COURT						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-19-3001	SALARIES	165,982.17	165,982.17	17,915.81	155,615.91	10,366.26
01-19-3003	LONGEVITY	1,008.02	1,008.02	132.93	1,109.56	-101.54
01-19-3007	OVERTIME	5,000.00	5,000.00	958.21	4,721.05	278.95
01-19-3010	INCENTIVES	1,080.04	1,080.04	138.48	1,347.84	-267.80
01-19-3051	FICA/MEDICARE TAXES	12,752.90	12,752.90	1,472.57	12,323.23	429.67
01-19-3052	WORKMEN'S COMPENSATION	469.00	469.00	0.00	519.73	-50.73
01-19-3053	UNEMPLOYMENT INSURANCE	512.00	512.00	2.51	807.30	-295.30
01-19-3054	RETIREMENT	24,402.91	24,402.91	2,875.77	23,947.26	455.65
01-19-3055	HEALTH INSURANCE	33,488.00	33,488.00	4,732.11	39,066.08	-5,578.08
01-19-3056	LIFE INS	211.38	211.38	17.55	198.75	12.63
01-19-3057	DENTAL INSURANCE	2,080.52	2,080.52	319.83	2,741.40	-660.88
01-19-3058	LONG-TERM DISABILITY	697.12	697.12	93.91	765.29	-68.17
01-19-3060	VISION INSURANCE	247.78	247.78	35.61	305.23	-57.45
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		247,931.84	247,931.84	28,695.29	243,468.63	4,463.21
Category: 35 - SUPPLIES						
01-19-3503	OFFICE SUPPLIES	2,000.00	2,000.00	346.50	2,034.52	-34.52
01-19-3510	BOOKS & PERIODICALS	200.00	200.00	0.00	14.16	185.84
01-19-3523	TOOLS/EQUIPMENT	100.00	100.00	0.00	0.00	100.00
Category: 35 - SUPPLIES Total:		2,300.00	2,300.00	346.50	2,048.68	251.32
Category: 45 - MAINTENANCE						
01-19-4501	FURN., FIXT. & OFF. MACH.	500.00	500.00	0.00	450.10	49.90
Category: 45 - MAINTENANCE Total:		500.00	500.00	0.00	450.10	49.90
Category: 50 - SERVICES						
01-19-5012	PRINTING	2,000.00	2,000.00	0.00	277.60	1,722.40
01-19-5020	COMMUNICATIONS	2,000.00	2,000.00	65.23	915.87	1,084.13
01-19-5027	MEMBERSHIPS	300.00	300.00	0.00	190.00	110.00
01-19-5029	TRAVEL/TRAINING	3,500.00	3,500.00	39.05	1,251.37	2,248.63
Category: 50 - SERVICES Total:		7,800.00	7,800.00	104.28	2,634.84	5,165.16
Category: 54 - SUNDRY						
01-19-5404	JURY EXPENSE	800.00	800.00	0.00	113.17	686.83
Category: 54 - SUNDRY Total:		800.00	800.00	0.00	113.17	686.83
Category: 55 - PROFESSIONAL SERVICES						
01-19-5505	JUDGES	55,000.00	55,000.00	4,200.00	25,500.00	29,500.00
01-19-5506	PROSECUTORS	35,000.00	35,000.00	3,400.00	18,550.00	16,450.00
01-19-5516	COLLECTION AGENCY FEES	2,950.00	2,950.00	0.00	3,296.54	-346.54
01-19-5518	INTERPRETERS	500.00	500.00	0.00	12.04	487.96
Category: 55 - PROFESSIONAL SERVICES Total:		93,450.00	93,450.00	7,600.00	47,358.58	46,091.42
Department: 19 - MUNICIPAL COURT Total:		352,781.84	352,781.84	36,746.07	296,074.00	56,707.84

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 21 - POLICE						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-21-3001	SALARIES	2,513,864.44	2,513,864.44	282,984.16	2,312,779.50	201,084.94
01-21-3003	LONGEVITY	5,184.92	5,184.92	673.80	5,423.41	-238.49
01-21-3007	OVERTIME	82,000.00	82,000.00	33,347.96	234,810.19	-152,810.19
01-21-3010	INCENTIVES	21,838.96	21,838.96	4,241.35	34,564.46	-12,725.50
01-21-3014	S.T.E.P. PROGRAM	100,000.00	100,000.00	301.29	24,850.42	75,149.58
01-21-3051	FICA/MEDICARE TAXES	201,403.81	201,403.81	23,896.87	191,247.35	10,156.46
01-21-3052	WORKMEN'S COMPENSATION	44,631.00	44,631.00	0.00	49,069.00	-4,438.00
01-21-3053	UNEMPLOYMENT INSURANCE	4,752.00	4,752.00	25.04	8,506.84	-3,754.84
01-21-3054	RETIREMENT	384,096.47	384,096.47	43,911.36	362,270.16	21,826.31
01-21-3055	HEALTH INSURANCE	405,902.38	405,902.38	38,254.72	339,605.09	66,297.29
01-21-3056	LIFE INS	2,184.26	2,184.26	181.35	2,026.60	157.66
01-21-3057	DENTAL INSURANCE	24,007.10	24,007.10	2,696.82	22,999.44	1,007.66
01-21-3058	LONG-TERM DISABILITY	10,106.07	10,106.07	1,174.53	10,258.44	-152.37
01-21-3060	VISION INSURANCE	3,708.64	3,708.64	298.44	2,348.27	1,360.37
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		3,803,680.05	3,803,680.05	431,987.69	3,600,759.17	202,920.88
Category: 35 - SUPPLIES						
01-21-3502	POSTAGE/FREIGHT/DEL. FEE	300.00	300.00	0.00	209.20	90.80
01-21-3503	OFFICE SUPPLIES	10,000.00	10,000.00	630.22	6,619.82	3,380.18
01-21-3504	WEARING APPAREL	29,474.00	29,474.00	2,362.90	22,481.17	6,992.83
01-21-3505	CRIME PREVENTION SUPPLIES	2,000.00	2,000.00	0.00	1,687.33	312.67
01-21-3510	BOOKS AND PERIODICALS	6,450.00	6,450.00	0.00	6,335.14	114.86
01-21-3515	MEDICAL SUPPLIES	2,000.00	2,000.00	0.00	1,294.56	705.44
01-21-3519	AMMUNITION AND TARGETS	10,000.00	10,000.00	0.00	8,213.42	1,786.58
01-21-3520	FOOD	2,400.00	2,400.00	0.00	2,174.11	225.89
01-21-3523	TOOLS/EQUIPMENT	24,200.00	24,200.00	0.00	10,330.66	13,869.34
01-21-3534	PARTS AND MATERIALS	500.00	500.00	0.00	186.11	313.89
Category: 35 - SUPPLIES Total:		87,324.00	87,324.00	2,993.12	59,531.52	27,792.48
Category: 45 - MAINTENANCE						
01-21-4501	FURN. FIXT. & OFF. MACH.	5,597.00	5,597.00	177.48	2,054.53	3,542.47
01-21-4503	RADIO AND RADAR EQUIPMENT	2,500.00	2,500.00	0.00	681.96	1,818.04
01-21-4510	VEHICLE CLEANING	2,000.00	2,000.00	99.00	1,302.72	697.28
01-21-4599	MISCELLANEOUS EQUIPMENT	13,400.00	13,400.00	0.00	4,492.40	8,907.60
Category: 45 - MAINTENANCE Total:		23,497.00	23,497.00	276.48	8,531.61	14,965.39
Category: 50 - SERVICES						
01-21-5012	PRINTING	2,000.00	2,000.00	0.00	1,960.71	39.29
01-21-5015	LAB TESTS	2,400.00	2,400.00	0.00	0.00	2,400.00
01-21-5020	COMMUNICATIONS	4,399.90	4,399.90	787.60	8,465.49	-4,065.59
01-21-5022	RENTAL OF EQUIPMENT	10,000.00	10,000.00	750.00	8,902.50	1,097.50
01-21-5025	PUBLIC NOTICES	250.00	250.00	0.00	0.00	250.00
01-21-5027	MEMBERSHIPS	2,600.00	2,600.00	35.00	2,078.00	522.00
01-21-5029	TRAVEL/TRAINING	37,250.00	38,697.69	0.00	38,586.19	111.50
01-21-5030	MAINTENANCE AGREEMENT	104,000.00	134,296.00	0.00	134,295.89	0.11
Category: 50 - SERVICES Total:		162,899.90	194,643.59	1,572.60	194,288.78	354.81
Category: 54 - SUNDRY						
01-21-5402	JAIL EXPENSE	3,000.00	3,000.00	0.00	399.25	2,600.75
Category: 54 - SUNDRY Total:		3,000.00	3,000.00	0.00	399.25	2,600.75
Category: 55 - PROFESSIONAL SERVICES						
01-21-5515	CONSULTANT SERVICES	1,800.00	1,800.00	0.00	1,541.00	259.00
Category: 55 - PROFESSIONAL SERVICES Total:		1,800.00	1,800.00	0.00	1,541.00	259.00
Category: 60 - OTHER SERVICES						
01-21-6003	LIABILITY-FIRE & CASUALTY INSR	21,400.00	21,400.00	0.00	22,878.10	-1,478.10
01-21-6005	NOTARY SURETY BONDS	340.00	340.00	0.00	0.00	340.00
Category: 60 - OTHER SERVICES Total:		21,740.00	21,740.00	0.00	22,878.10	-1,138.10

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Category: 65 - CAPITAL OUTLAY					
01-21-6572 SPECIAL EQUIPMENT-	5,000.00	5,000.00	0.00	1,294.56	3,705.44
Category: 65 - CAPITAL OUTLAY Total:	5,000.00	5,000.00	0.00	1,294.56	3,705.44
Category: 97 - INTERFUND ACTIVITY					
01-21-9771 TECHNOLOGY PURCHASE CONTRIBUTI	3,000.00	3,000.00	0.00	3,000.00	0.00
01-21-9772 TECHNOLOGY USER FEE	16,775.00	16,775.00	0.00	16,775.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:	19,775.00	19,775.00	0.00	19,775.00	0.00
Department: 21 - POLICE Total:	4,128,715.95	4,160,459.64	436,829.89	3,908,998.99	251,460.65

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 23 - COMMUNICATIONS						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-23-3001	SALARIES	470,591.79	470,591.79	56,719.01	448,653.93	21,937.86
01-23-3002	WAGES	24,000.00	24,000.00	0.00	1,008.21	22,991.79
01-23-3003	LONGEVITY	1,535.82	1,535.82	186.47	1,515.49	20.33
01-23-3007	OVERTIME	77,000.00	77,000.00	18,155.44	93,483.26	-16,483.26
01-23-3010	INCENTIVES	5,759.52	13,499.52	1,356.87	11,549.44	1,950.08
01-23-3051	FICA/MEDICARE TAXES	40,622.28	40,622.28	5,598.45	41,880.39	-1,258.11
01-23-3052	WORKMEN'S COMPENSATION	982.00	982.00	0.00	1,905.66	-923.66
01-23-3053	UNEMPLOYMENT INSURANCE	1,584.00	1,584.00	10.04	3,174.34	-1,590.34
01-23-3054	RETIREMENT	74,432.09	74,432.09	10,774.90	80,530.78	-6,098.69
01-23-3055	HEALTH INSURANCE	105,562.86	105,562.86	13,375.10	105,294.28	268.58
01-23-3056	LIFE INS	634.14	634.14	52.65	570.85	63.29
01-23-3057	DENTAL INSURANCE	6,104.54	6,104.54	777.01	6,091.67	12.87
01-23-3058	LONG-TERM DISABILITY	1,976.49	1,976.49	257.90	1,937.37	39.12
01-23-3060	VISION INSURANCE	981.24	981.24	104.93	810.66	170.58
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		811,766.77	819,506.77	107,368.77	798,406.33	21,100.44
Category: 35 - SUPPLIES						
01-23-3502	POSTAGE	100.00	100.00	0.00	0.00	100.00
01-23-3503	OFFICE SUPPLIES	6,390.00	6,390.00	0.00	5,366.79	1,023.21
01-23-3504	WEARING APPAREL	3,475.00	3,475.00	0.00	2,956.21	518.79
01-23-3510	BOOKS AND PERIODICALS	400.00	400.00	0.00	223.00	177.00
01-23-3523	TOOLS/EQUIPMENT	3,000.00	3,000.00	0.00	2,904.71	95.29
Category: 35 - SUPPLIES Total:		13,365.00	13,365.00	0.00	11,450.71	1,914.29
Category: 45 - MAINTENANCE						
01-23-4501	FURN.FIXT. & OFF.MACH.	6,800.00	6,800.00	0.00	6,484.71	315.29
01-23-4503	RADIO AND RADAR EQUIPMENT	1,250.00	1,250.00	0.00	888.58	361.42
01-23-4505	TELEPHONE MAINTENANCE	13,400.00	13,400.00	0.00	0.00	13,400.00
01-23-4599	MISCELLANEOUS EQUIPMENT	600.00	600.00	0.00	506.14	93.86
Category: 45 - MAINTENANCE Total:		22,050.00	22,050.00	0.00	7,879.43	14,170.57
Category: 50 - SERVICES						
01-23-5012	PRINTING	100.00	100.00	0.00	64.39	35.61
01-23-5014	MEDICAL EXPENSES	0.00	0.00	0.00	332.50	-332.50
01-23-5020	COMMUNICATIONS	3,000.00	3,000.00	65.23	1,180.83	1,819.17
01-23-5024	RADIO USAGE FEES	2,000.00	2,000.00	89.00	979.00	1,021.00
01-23-5027	MEMBERSHIPS	1,200.00	1,200.00	0.00	539.99	660.01
01-23-5029	TRAVEL/TRAINING	6,000.00	6,000.00	0.00	4,252.10	1,747.90
Category: 50 - SERVICES Total:		12,300.00	12,300.00	154.23	7,348.81	4,951.19
Category: 60 - OTHER SERVICES						
01-23-6005	SURETY BONDS	600.00	600.00	0.00	191.80	408.20
Category: 60 - OTHER SERVICES Total:		600.00	600.00	0.00	191.80	408.20
Category: 97 - INTERFUND ACTIVITY						
01-23-9771	TECHNOLOGY PURCHASE CONTRIBUTI	3,000.00	3,000.00	0.00	3,000.00	0.00
01-23-9772	TECHNOLOGY USER FEE	55,575.00	55,575.00	0.00	55,575.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		58,575.00	58,575.00	0.00	58,575.00	0.00
Department: 23 - COMMUNICATIONS Total:		918,656.77	926,396.77	107,523.00	883,852.08	42,544.69

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Department: 25 - FIRE DEPARTMENT						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-25-3001	SALARIES	869,756.93	869,756.93	107,703.24	870,313.26	-556.33
01-25-3002	WAGES	142,751.00	142,751.00	5,430.82	43,596.60	99,154.40
01-25-3003	LONGEVITY	2,784.34	2,784.34	385.89	3,197.82	-413.48
01-25-3007	OVERTIME	173,000.00	173,000.00	30,398.78	206,251.48	-33,251.48
01-25-3009	VOLUNTEERS STIPEND	44,000.00	44,000.00	1,670.00	43,080.71	919.29
01-25-3010	INCENTIVES	35,439.46	35,439.46	1,682.21	14,416.16	21,023.30
01-25-3051	FICA/MEDICARE TAXES	90,479.70	90,479.70	10,966.34	87,601.28	2,878.42
01-25-3052	WORKMEN'S COMPENSATION	29,010.00	29,010.00	0.00	26,066.64	2,943.36
01-25-3053	UNEMPLOYMENT INSURANCE	2,160.00	2,160.00	21.69	6,643.86	-4,483.86
01-25-3054	RETIREMENT	148,554.88	148,554.88	19,763.99	183,243.62	-34,688.74
01-25-3055	HEALTH INSURANCE	165,534.20	165,534.20	19,271.76	171,666.73	-6,132.53
01-25-3056	LIFE INS	845.52	845.52	64.35	841.80	3.72
01-25-3057	DENTAL INSURANCE	10,128.56	10,128.56	1,279.32	11,066.81	-938.25
01-25-3058	LONG-TERM DISABILITY	3,546.49	3,546.49	514.78	4,067.75	-521.26
01-25-3059	FIREFIGHTERS' RETIREMENT	26,000.00	26,000.00	0.00	4,354.00	21,646.00
01-25-3060	VISION INSURANCE	1,408.94	1,408.94	136.62	1,187.12	221.82
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		1,745,400.02	1,745,400.02	199,289.79	1,677,595.64	67,804.38
Category: 35 - SUPPLIES						
01-25-3502	SHIPPING/FREIGHT CHARGES	500.00	500.00	0.00	12.70	487.30
01-25-3503	OFFICE SUPPLIES	6,999.00	6,999.00	0.00	3,320.99	3,678.01
01-25-3504	WEARING APPAREL	46,350.00	46,350.00	27,118.28	43,149.74	3,200.26
01-25-3505	FIRE PREVENTION MATERIALS	2,900.00	2,900.00	0.00	2,885.60	14.40
01-25-3508	FILM AND CAMERA SUPPLIES	50.00	50.00	0.00	0.00	50.00
01-25-3510	BOOKS AND PERIODICALS	1,150.00	1,150.00	0.00	0.00	1,150.00
01-25-3515	MEDICAL SUPPLIES	30,000.00	30,000.00	0.00	32,759.75	-2,759.75
01-25-3517	JANITORIAL SUPPLIES	1,400.00	1,400.00	0.00	1,398.22	1.78
01-25-3520	FOOD	8,999.00	8,999.00	241.86	5,631.67	3,367.33
01-25-3523	TOOLS/EQUIPMENT	61,000.00	61,000.00	44.97	45,701.64	15,298.36
01-25-3524	FEMA SUPPLIES	5,000.00	5,000.00	0.00	634.30	4,365.70
01-25-3525	FEMA EQUIPMENT	5,000.00	5,000.00	0.00	1,169.50	3,830.50
Category: 35 - SUPPLIES Total:		169,348.00	169,348.00	27,405.11	136,664.11	32,683.89
Category: 45 - MAINTENANCE						
01-25-4501	FURN, FIXT, & OFFICE EQPT.	10,700.00	10,700.00	123.71	3,713.61	6,986.39
01-25-4503	RADIO AND RADAR EQUIPMENT	2,500.00	2,500.00	0.00	902.70	1,597.30
01-25-4599	MAINTENANCE-MISC EQUIPMENT	34,749.00	34,749.00	120.00	32,816.70	1,932.30
Category: 45 - MAINTENANCE Total:		47,949.00	47,949.00	243.71	37,433.01	10,515.99
Category: 50 - SERVICES						
01-25-5012	PRINTING	750.00	750.00	0.00	0.00	750.00
01-25-5014	MEDICAL EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00
01-25-5020	COMMUNICATIONS	5,000.00	5,000.00	113.77	2,189.88	2,810.12
01-25-5024	RADIO USAGE FEES	15,000.00	15,000.00	1,250.00	13,948.00	1,052.00
01-25-5027	MEMBERSHIPS	3,115.00	3,115.00	0.00	2,442.00	673.00
01-25-5029	TRAVEL/TRAINING	20,000.00	22,525.22	0.00	17,988.46	4,536.76
Category: 50 - SERVICES Total:		44,865.00	47,390.22	1,363.77	36,568.34	10,821.88
Category: 54 - SUNDRY						
01-25-5405	LICENSES/PERMITS	1,299.00	1,299.00	870.00	870.00	429.00
Category: 54 - SUNDRY Total:		1,299.00	1,299.00	870.00	870.00	429.00
Category: 55 - PROFESSIONAL SERVICES						
01-25-5508	MEDICAL AND OTHER WASTE-DISP	1,300.00	1,300.00	118.68	766.04	533.96
01-25-5512	ACCIDENT INSURANCE	5,300.00	5,300.00	0.00	0.00	5,300.00
01-25-5516	COLLECTION AGENCY FEES	48,000.00	48,000.00	5,718.89	34,154.94	13,845.06
Category: 55 - PROFESSIONAL SERVICES Total:		54,600.00	54,600.00	5,837.57	34,920.98	19,679.02
Department: 25 - FIRE DEPARTMENT Total:		2,063,461.02	2,065,986.24	235,009.95	1,924,052.08	141,934.16

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Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 30 - PUBLIC WORKS						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-30-3001	SALARIES	174,476.14	114,476.14	8,653.86	112,282.60	2,193.54
01-30-3003	LONGEVITY	336.18	336.18	38.76	363.10	-26.92
01-30-3007	OVERTIME	1,000.00	1,000.00	0.00	0.00	1,000.00
01-30-3010	INCENTIVES	1,800.00	1,800.00	0.00	1,650.00	150.00
01-30-3051	FICA/MEDICARE TAXES	13,291.16	9,291.16	657.60	8,533.11	758.05
01-30-3052	WORKMEN'S COMPENSATION	2,807.00	2,807.00	0.00	346.49	2,460.51
01-30-3053	UNEMPLOYMENT INSURANCE	288.00	288.00	1.59	535.38	-247.38
01-30-3054	RETIREMENT	24,902.34	19,902.34	1,252.02	16,109.08	3,793.26
01-30-3055	HEALTH INSURANCE	15,047.24	15,047.24	868.11	10,677.79	4,369.45
01-30-3056	LIFE INS	140.92	140.92	5.85	95.45	45.47
01-30-3057	DENTAL INSURANCE	903.24	903.24	52.80	652.09	251.15
01-30-3058	LONG-TERM DISABILITY	676.55	676.55	43.31	485.46	191.09
01-30-3060	VISION INSURANCE	214.24	214.24	12.52	154.66	59.58
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		235,883.01	166,883.01	11,586.42	151,885.21	14,997.80
Category: 35 - SUPPLIES						
01-30-3502	POSTAGE/FREIGHT/DEL. FEE	100.00	100.00	0.00	13.55	86.45
01-30-3503	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	1,927.00	-427.00
01-30-3504	WEARING APPAREL	500.00	500.00	0.00	404.62	95.38
01-30-3510	BOOKS AND PERIODICALS	100.00	100.00	0.00	0.00	100.00
01-30-3520	FOOD	2,500.00	2,500.00	18.16	871.70	1,628.30
Category: 35 - SUPPLIES Total:		4,700.00	4,700.00	18.16	3,216.87	1,483.13
Category: 45 - MAINTENANCE						
01-30-4501	FURNITURE AND EQUIPMENT	10,000.00	10,000.00	0.00	0.00	10,000.00
Category: 45 - MAINTENANCE Total:		10,000.00	10,000.00	0.00	0.00	10,000.00
Category: 50 - SERVICES						
01-30-5012	PRINTING	300.00	300.00	0.00	51.10	248.90
01-30-5020	COMMUNICATIONS	2,000.00	2,000.00	252.13	1,335.89	664.11
01-30-5027	MEMBERSHIPS	350.00	350.00	0.00	24.72	325.28
01-30-5029	TRAVEL/TRAINING	4,000.00	4,000.00	0.00	685.00	3,315.00
Category: 50 - SERVICES Total:		6,650.00	6,650.00	252.13	2,096.71	4,553.29
Category: 55 - PROFESSIONAL SERVICES						
01-30-5515	CONSULTANT SERVICES	20,000.00	20,000.00	3,464.75	24,405.25	-4,405.25
Category: 55 - PROFESSIONAL SERVICES Total:		20,000.00	20,000.00	3,464.75	24,405.25	-4,405.25
Category: 97 - INTERFUND ACTIVITY						
01-30-9772	TECHNOLOGY USER FEE	1,750.00	1,750.00	0.00	1,750.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		1,750.00	1,750.00	0.00	1,750.00	0.00
Department: 30 - PUBLIC WORKS Total:		278,983.01	209,983.01	15,321.46	183,354.04	26,628.97

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For Fiscal: 2021-2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 31 - COMMUNITY DEVELOPMENT						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-31-3001	SALARIES	258,186.78	168,186.78	11,691.76	143,223.74	24,963.04
01-31-3003	LONGEVITY	191.88	191.88	31.39	232.32	-40.44
01-31-3007	OVERTIME	1,000.00	1,000.00	64.83	133.72	866.28
01-31-3010	INCENTIVES	479.96	479.96	505.38	3,474.69	-2,994.73
01-31-3051	FICA/MEDICARE TAXES	18,669.96	18,669.96	852.65	10,367.65	8,302.31
01-31-3052	WORKMEN'S COMPENSATION	1,100.00	1,100.00	0.00	744.91	355.09
01-31-3053	UNEMPLOYMENT INSURANCE	576.00	576.00	1.45	1,435.47	-859.47
01-31-3054	RETIREMENT	36,640.07	36,640.07	1,646.29	19,519.02	17,121.05
01-31-3055	HEALTH INSURANCE	76,104.08	61,104.08	3,864.00	41,815.41	19,288.67
01-31-3056	LIFE INS	281.84	281.84	5.85	156.80	125.04
01-31-3057	DENTAL INSURANCE	4,161.04	4,161.04	267.72	3,059.66	1,101.38
01-31-3058	LONG-TERM DISABILITY	688.26	688.26	54.16	633.35	54.91
01-31-3060	VISION INSURANCE	543.92	543.92	30.06	192.91	351.01
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		398,623.79	293,623.79	19,015.54	224,989.65	68,634.14
Category: 35 - SUPPLIES						
01-31-3503	OFFICE SUPPLIES	3,500.00	3,500.00	30.56	685.23	2,814.77
01-31-3504	WEARING APPAREL	900.00	900.00	0.00	429.63	470.37
01-31-3510	BOOKS AND PERIODICALS	700.00	700.00	0.00	0.00	700.00
01-31-3521	ANIMAL SHELTER	3,000.00	3,000.00	0.00	3,200.00	-200.00
01-31-3523	TOOLS/EQUIPMENT	300.00	300.00	0.00	0.00	300.00
Category: 35 - SUPPLIES Total:		8,400.00	8,400.00	30.56	4,314.86	4,085.14
Category: 50 - SERVICES						
01-31-5008	ABATEMENT/SUBSTANDARD PROPERTY	100.00	100.00	0.00	0.00	100.00
01-31-5012	PRINTING	600.00	600.00	0.00	110.70	489.30
01-31-5020	COMMUNICATIONS	4,500.00	4,500.00	65.23	915.94	3,584.06
01-31-5027	MEMBERSHIPS	900.00	900.00	0.00	0.00	900.00
01-31-5029	TRAVEL/TRAINING	7,500.00	7,500.00	0.00	655.85	6,844.15
Category: 50 - SERVICES Total:		13,600.00	13,600.00	65.23	1,682.49	11,917.51
Category: 54 - SUNDRY						
01-31-5405	PERMITS AND FEES	0.00	0.00	0.00	66.85	-66.85
Category: 54 - SUNDRY Total:		0.00	0.00	0.00	66.85	-66.85
Category: 55 - PROFESSIONAL SERVICES						
01-31-5515	CONSULTANT	75,000.00	180,000.00	38,939.23	171,752.62	8,247.38
Category: 55 - PROFESSIONAL SERVICES Total:		75,000.00	180,000.00	38,939.23	171,752.62	8,247.38
Category: 65 - CAPITAL OUTLAY						
01-31-6571	OFFICE FURNITURE & EQUIPMENT	600.00	600.00	0.00	0.00	600.00
Category: 65 - CAPITAL OUTLAY Total:		600.00	600.00	0.00	0.00	600.00
Category: 97 - INTERFUND ACTIVITY						
01-31-9772	TECHNOLOGY USER FEE	4,875.00	4,875.00	0.00	4,875.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		4,875.00	4,875.00	0.00	4,875.00	0.00
Department: 31 - COMMUNITY DEVELOPMENT Total:		501,098.79	501,098.79	58,050.56	407,681.47	93,417.32

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 32 - STREETS						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-32-3001	SALARIES	150,173.87	150,173.87	20,370.46	151,743.43	-1,569.56
01-32-3003	LONGEVITY	144.04	144.04	27.69	203.34	-59.30
01-32-3007	OVERTIME	20,000.00	20,000.00	454.22	9,312.66	10,687.34
01-32-3010	INCENTIVES	2,479.96	2,479.96	55.38	474.69	2,005.27
01-32-3051	FICA/MEDICARE TAXES	12,228.17	12,228.17	1,497.97	11,298.74	929.43
01-32-3052	WORKMEN'S COMPENSATION	5,658.00	5,658.00	0.00	7,580.85	-1,922.85
01-32-3053	UNEMPLOYMENT INSURANCE	576.00	576.00	10.30	1,194.46	-618.46
01-32-3054	RETIREMENT	24,082.50	24,082.50	2,954.82	22,760.65	1,321.85
01-32-3055	HEALTH INSURANCE	49,387.26	49,387.26	4,035.66	46,902.67	2,484.59
01-32-3056	LIFE INS	211.38	211.38	23.40	204.60	6.78
01-32-3057	DENTAL	3,120.78	3,120.78	371.25	3,232.51	-111.73
01-32-3058	LONG-TERM DISABILITY	630.73	630.73	99.47	711.77	-81.04
01-32-3060	VISION INSURANCE	320.84	320.84	51.92	382.02	-61.18
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		269,013.53	269,013.53	29,952.54	256,002.39	13,011.14
Category: 35 - SUPPLIES						
01-32-3504	WEARING APPAREL	1,600.00	1,600.00	0.00	4,183.40	-2,583.40
01-32-3523	TOOLS/EQUIPMENT	3,000.00	3,000.00	0.00	1,086.18	1,913.82
01-32-3534	PARTS AND MATERIALS	90,000.00	90,000.00	4,552.37	47,210.67	42,789.33
Category: 35 - SUPPLIES Total:		94,600.00	94,600.00	4,552.37	52,480.25	42,119.75
Category: 40 - MAINTENANCE--BLDGS, STRUC						
01-32-4002	STREET SIGNS	10,000.00	10,000.00	819.67	18,253.22	-8,253.22
01-32-4003	STREET MAINTENANCE MAT'L	30,000.00	30,000.00	0.00	18,200.34	11,799.66
01-32-4004	SIDEWALK REPLACEMENT	25,000.00	25,000.00	0.00	19,897.99	5,102.01
Category: 40 - MAINTENANCE--BLDGS, STRUC Total:		65,000.00	65,000.00	819.67	56,351.55	8,648.45
Category: 45 - MAINTENANCE						
01-32-4503	RADIO/RADAR EQUIPMENT	800.00	800.00	0.00	0.00	800.00
01-32-4598	ORNMNTL STREET LIGHT MAIN	1,000.00	1,000.00	0.00	0.00	1,000.00
Category: 45 - MAINTENANCE Total:		1,800.00	1,800.00	0.00	0.00	1,800.00
Category: 50 - SERVICES						
01-32-5016	STREET LIGHTING	195,000.00	195,000.00	24,430.52	161,605.61	33,394.39
01-32-5020	COMMUNICATIONS	3,000.00	3,000.00	113.68	2,044.55	955.45
01-32-5022	RENTAL OF EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00
01-32-5029	TRAVEL/TRAINING	5,000.00	5,000.00	0.00	2,265.12	2,734.88
Category: 50 - SERVICES Total:		204,000.00	204,000.00	24,544.20	165,915.28	38,084.72
Category: 55 - PROFESSIONAL SERVICES						
01-32-5507	MOSQUITO SPRAYING	16,000.00	16,000.00	4,134.00	14,919.73	1,080.27
01-32-5515	CONSULTANT SERVICES	5,000.00	5,000.00	1,600.00	4,600.00	400.00
Category: 55 - PROFESSIONAL SERVICES Total:		21,000.00	21,000.00	5,734.00	19,519.73	1,480.27
Category: 97 - INTERFUND ACTIVITY						
01-32-9772	TECHNOLOGY USER FEE	500.00	500.00	0.00	500.00	0.00
01-32-9791	EQUIPMENT USER FEE	30,000.00	30,000.00	0.00	30,000.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		30,500.00	30,500.00	0.00	30,500.00	0.00
Department: 32 - STREETS Total:		685,913.53	685,913.53	65,602.78	580,769.20	105,144.33

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Department: 33 - BUILDING MAINTENANCE						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-33-3001	SALARIES	58,444.62	58,444.62	0.00	49,316.49	9,128.13
01-33-3002	WAGES	24,000.00	24,000.00	3,289.50	27,329.46	-3,329.46
01-33-3003	LONGEVITY	95.94	95.94	0.00	122.14	-26.20
01-33-3007	OVERTIME	5,000.00	5,000.00	0.00	730.87	4,269.13
01-33-3051	FICA/MEDICARE TAXES	6,577.83	6,577.83	251.66	5,829.31	748.52
01-33-3052	WORKMEN'S COMPENSATION	1,382.00	1,382.00	0.00	2,052.56	-670.56
01-33-3053	UNEMPLOYMENT INSURANCE	288.00	288.00	1.64	1,116.06	-828.06
01-33-3054	RETIREMENT	8,959.22	8,959.22	0.00	6,804.66	2,154.56
01-33-3055	HEALTH INSURANCE	7,523.62	7,523.62	0.00	6,207.06	1,316.56
01-33-3056	LIFE INS	70.46	70.46	0.00	44.80	25.66
01-33-3057	DENTAL	1,040.26	1,040.26	0.00	968.89	71.37
01-33-3058	LONG-TERM DISABILITY	266.47	266.47	0.00	229.90	36.57
01-33-3060	VISION INSURANCE	107.12	107.12	0.00	89.46	17.66
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		113,755.54	113,755.54	3,542.80	100,841.66	12,913.88
Category: 35 - SUPPLIES						
01-33-3504	WEARING APPAREL	1,000.00	1,000.00	0.00	358.23	641.77
01-33-3517	JANITORIAL SUPPLIES	8,500.00	8,500.00	1,515.39	8,076.50	423.50
01-33-3523	TOOLS/EQUIPMENT	750.00	750.00	54.27	433.08	316.92
01-33-3540	POWERED EQUIPMENT	1,200.00	1,200.00	159.00	159.00	1,041.00
01-33-3541	SAFETY PRODUCTS	750.00	750.00	0.00	382.12	367.88
01-33-3542	FIRST AID	500.00	500.00	0.00	0.00	500.00
01-33-3543	SECURITY SUPPLIES	5,000.00	5,000.00	153.90	1,937.52	3,062.48
Category: 35 - SUPPLIES Total:		17,700.00	17,700.00	1,882.56	11,346.45	6,353.55
Category: 40 - MAINTENANCE--BLDGS, STRUC						
01-33-4001	MAINTENANCE-BLDG & GROUNDS	4,500.00	4,500.00	0.00	4,989.12	-489.12
01-33-4011	CITY HALL/CIVIC CENTER BUILDING MAINTEN...	11,000.00	11,000.00	2,114.75	8,857.99	2,142.01
01-33-4021	POLICE DEPARTMENT BUILDING MAINTENAN...	15,000.00	15,000.00	0.00	14,936.85	63.15
01-33-4025	FIRE DEPARTMENT BUILDING MAINTENANCE	10,000.00	10,000.00	253.70	13,617.70	-3,617.70
01-33-4030	PUBLIC WORKS BULDING MAINTENANCE	4,500.00	4,500.00	0.00	7,279.92	-2,779.92
Category: 40 - MAINTENANCE--BLDGS, STRUC Total:		45,000.00	45,000.00	2,368.45	49,681.58	-4,681.58
Category: 45 - MAINTENANCE						
01-33-4501	FURN.,FIXT.,& OFF. MACH.	2,000.00	2,000.00	0.00	0.00	2,000.00
Category: 45 - MAINTENANCE Total:		2,000.00	2,000.00	0.00	0.00	2,000.00
Category: 50 - SERVICES						
01-33-5017	UTILITIES	103,000.00	103,000.00	16,892.20	93,046.28	9,953.72
01-33-5029	TRAVEL AND TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00
Category: 50 - SERVICES Total:		104,000.00	104,000.00	16,892.20	93,046.28	10,953.72
Category: 55 - PROFESSIONAL SERVICES						
01-33-5521	PEST CONTROL SERVICES	6,000.00	6,000.00	0.00	1,231.84	4,768.16
01-33-5529	CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00
01-33-5530	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	584.55	4,415.45
Category: 55 - PROFESSIONAL SERVICES Total:		16,000.00	16,000.00	0.00	1,816.39	14,183.61
Category: 65 - CAPITAL OUTLAY						
01-33-6580	BLDG & GROUND IMPROVEMENT	75,000.00	75,000.00	6,653.75	27,790.61	47,209.39
Category: 65 - CAPITAL OUTLAY Total:		75,000.00	75,000.00	6,653.75	27,790.61	47,209.39
Department: 33 - BUILDING MAINTENANCE Total:		373,455.54	373,455.54	31,339.76	284,522.97	88,932.57

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Department: 35 - SOLID WASTE						
Category: 55 - PROFESSIONAL SERVICES						
01-35-5508	SOLID WASTECOLLECTION SERVICES	397,113.16	397,113.16	31,083.62	344,724.78	52,388.38
01-35-5509	STORM CLEAN-UP-DEBRIS REMOVAL	2,900.00	2,900.00	0.00	0.00	2,900.00
01-35-5519	RECYCLING PROGRAM	99,702.00	99,702.00	7,869.54	86,564.94	13,137.06
Category: 55 - PROFESSIONAL SERVICES Total:		499,715.16	499,715.16	38,953.16	431,289.72	68,425.44
Department: 35 - SOLID WASTE Total:		499,715.16	499,715.16	38,953.16	431,289.72	68,425.44

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 36 - FLEET SERVICES						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-36-3001	SALARIES	127,880.06	127,880.06	14,801.38	123,760.02	4,120.04
01-36-3003	LONGEVITY	431.86	431.86	66.45	532.76	-100.90
01-36-3007	OVERTIME	12,000.00	12,000.00	123.90	4,380.71	7,619.29
01-36-3010	INCENTIVES	2,600.08	2,600.08	124.62	1,068.17	1,531.91
01-36-3051	FICA/MEDICARE TAXES	10,208.67	10,208.67	1,100.01	9,443.05	765.62
01-36-3052	WORKMEN'S COMPENSATION	2,246.00	2,246.00	0.00	2,949.89	-703.89
01-36-3053	UNEMPLOYMENT INSURANCE	416.00	416.00	2.71	545.42	-129.42
01-36-3054	RETIREMENT	20,380.74	20,380.74	2,131.40	18,279.21	2,101.53
01-36-3055	HEALTH INSURANCE	20,447.44	20,447.44	3,154.08	26,675.83	-6,228.39
01-36-3056	LIFE INS	140.92	140.92	5.85	142.24	-1.32
01-36-3057	DENTAL	1,491.88	1,491.88	267.72	2,288.37	-796.49
01-36-3058	LONG-TERM DISABILITY	539.36	539.36	72.52	582.04	-42.68
01-36-3060	VISION INSURANCE	201.50	201.50	27.36	234.05	-32.55
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		198,984.51	198,984.51	21,878.00	190,881.76	8,102.75
Category: 35 - SUPPLIES						
01-36-3503	OFFICE SUPPLIES	500.00	500.00	0.00	185.05	314.95
01-36-3504	WEARING APPAREL	800.00	800.00	0.00	655.69	144.31
01-36-3510	MANUALS AND PERIODICALS	500.00	500.00	389.90	462.85	37.15
01-36-3514	FUEL AND OIL	135,000.00	135,000.00	17,892.03	181,989.01	-46,989.01
01-36-3523	TOOLS/EQUIPMENT	12,500.00	12,500.00	439.18	10,799.51	1,700.49
01-36-3529	VEHICLE REPAIR PARTS	48,000.00	48,000.00	11,051.24	57,010.57	-9,010.57
01-36-3535	SHOP SUPPLIES	5,000.00	5,000.00	110.01	4,915.95	84.05
Category: 35 - SUPPLIES Total:		202,300.00	202,300.00	29,882.36	256,018.63	-53,718.63
Category: 45 - MAINTENANCE						
01-36-4520	AUTO REPAIR/OUTSOURCED	55,000.00	55,000.00	4,806.94	93,436.71	-38,436.71
Category: 45 - MAINTENANCE Total:		55,000.00	55,000.00	4,806.94	93,436.71	-38,436.71
Category: 50 - SERVICES						
01-36-5020	COMMUNICATIONS	2,040.02	2,040.02	0.00	1,276.64	763.38
01-36-5022	RENTAL EQUIPMENT	360.00	360.00	0.00	0.00	360.00
01-36-5027	MEMBERSHIP	750.00	750.00	0.00	420.00	330.00
01-36-5029	TRAVEL/TRAINING	8,500.00	8,500.00	0.00	1,503.79	6,996.21
Category: 50 - SERVICES Total:		11,650.02	11,650.02	0.00	3,200.43	8,449.59
Category: 54 - SUNDRY						
01-36-5405	LICENSES/PERMITS	850.00	850.00	0.00	1,070.93	-220.93
Category: 54 - SUNDRY Total:		850.00	850.00	0.00	1,070.93	-220.93
Category: 65 - CAPITAL OUTLAY						
01-36-6572	SPECIAL EQUIPMENT	5,000.00	5,000.00	332.97	4,465.58	534.42
01-36-6574	COMPUTER SOFTWARE	8,900.00	8,900.00	0.00	8,875.71	24.29
Category: 65 - CAPITAL OUTLAY Total:		13,900.00	13,900.00	332.97	13,341.29	558.71
Category: 97 - INTERFUND ACTIVITY						
01-36-9772	TECHNOLOGY USER FEE	1,000.00	1,000.00	0.00	1,000.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		1,000.00	1,000.00	0.00	1,000.00	0.00
Department: 36 - FLEET SERVICES Total:		483,684.53	483,684.53	56,900.27	558,949.75	-75,265.22

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For Fiscal: 2021-2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 38 - RECREATION						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-38-3001	SALARIES	60,700.29	60,700.29	6,000.00	51,473.23	9,227.06
01-38-3002	WAGES	59,000.00	59,000.00	6,082.25	68,714.58	-9,714.58
01-38-3003	LONGEVITY	95.94	95.94	0.00	6.33	89.61
01-38-3007	OVERTIME	0.00	0.00	0.00	1,374.79	-1,374.79
01-38-3051	FICA/MEDICARE TAXES	8,786.78	8,786.78	917.20	9,217.59	-430.81
01-38-3053	UNEMPLOYMENT INSURANCE	288.00	288.00	7.06	2,281.31	-1,993.31
01-38-3054	RETIREMENT	8,572.27	8,572.27	853.80	8,439.19	133.08
01-38-3055	HEALTH INSURANCE	20,564.18	20,564.18	839.31	8,013.18	12,551.00
01-38-3056	LIFE INS	70.46	70.46	5.85	85.75	-15.29
01-38-3057	DENTAL	1,040.26	1,040.26	50.37	488.73	551.53
01-38-3058	LONG-TERM DISABILITY	254.94	254.94	28.68	240.85	14.09
01-38-3060	VISION INSURANCE	153.40	153.40	11.94	97.76	55.64
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		159,526.52	159,526.52	14,796.46	150,433.29	9,093.23
Category: 35 - SUPPLIES						
01-38-3503	OFFICE SUPPLIES	500.00	500.00	25.93	41.99	458.01
01-38-3504	WEARING APPAREL	1,500.00	1,500.00	0.00	1,442.36	57.64
01-38-3506	CHEMICALS	500.00	500.00	0.00	0.00	500.00
01-38-3517	JANITORIAL SUPPLIES	300.00	300.00	0.00	19.46	280.54
01-38-3523	TOOLS/EQUIPMENT	250.00	250.00	0.00	0.00	250.00
01-38-3526	MINOR EQUIPMENT	250.00	250.00	0.00	0.00	250.00
01-38-3531	RECREATION & EVENTS	2,500.00	2,500.00	283.75	2,345.37	154.63
01-38-3532	RECREATION AWARDS/PRIZES	1,000.00	1,000.00	0.00	1,030.57	-30.57
01-38-3542	FIRST AID	250.00	250.00	0.00	0.00	250.00
01-38-3547	POOL SUPPLIES	4,000.00	4,000.00	0.00	3,565.96	434.04
Category: 35 - SUPPLIES Total:		11,050.00	11,050.00	309.68	8,445.71	2,604.29
Category: 45 - MAINTENANCE						
01-38-4512	EQUIPMENT MAINTENANCE	500.00	500.00	0.00	0.00	500.00
Category: 45 - MAINTENANCE Total:		500.00	500.00	0.00	0.00	500.00
Category: 50 - SERVICES						
01-38-5012	PRINTING	4,000.00	4,000.00	75.00	4,415.00	-415.00
01-38-5020	COMMUNICATIONS	0.00	0.00	55.38	443.04	-443.04
01-38-5022	EQUIPMENT RENTAL	500.00	500.00	0.00	0.00	500.00
01-38-5027	MEMBERSHIPS/SUBSCRIPTIONS	750.00	750.00	0.00	851.47	-101.47
01-38-5029	TRAVEL/TRAINING	1,000.00	1,000.00	225.00	2,433.29	-1,433.29
01-38-5043	GENERAL ADVERTISING	1,800.00	1,800.00	0.00	1,263.96	536.04
01-38-5046	SPRING EVENT	2,000.00	2,000.00	0.00	19,690.46	-17,690.46
01-38-5047	EGG HUNTS	2,000.00	2,000.00	0.00	1,075.28	924.72
01-38-5048	FOURTH OF JULY	3,200.00	3,200.00	0.00	10,444.14	-7,244.14
01-38-5049	FALL FROLIC	2,500.00	2,500.00	0.00	2,763.14	-263.14
01-38-5050	HOLIDAY IN THE VILLAGE	5,500.00	5,500.00	0.00	5,494.94	5.06
01-38-5051	FOOD TRUCK RALLY	3,000.00	3,000.00	0.00	2,747.03	252.97
01-38-5052	CONCERT SERIES	4,000.00	4,000.00	0.00	3,927.54	72.46
01-38-5053	MOVIE SERIES	1,800.00	1,800.00	0.00	1,708.39	91.61
01-38-5054	POOL EVENTS	1,000.00	1,000.00	0.00	159.28	840.72
01-38-5055	RECREATIONAL ACTIVITIES	4,000.00	4,000.00	0.00	2,435.56	1,564.44
Category: 50 - SERVICES Total:		37,050.00	37,050.00	355.38	59,852.52	-22,802.52
Category: 55 - PROFESSIONAL SERVICES						
01-38-5530	PROFESSIONAL SERVICES	11,500.00	11,500.00	-5,000.00	11,440.00	60.00
Category: 55 - PROFESSIONAL SERVICES Total:		11,500.00	11,500.00	-5,000.00	11,440.00	60.00
Category: 97 - INTERFUND ACTIVITY						
01-38-9772	TECHNOLOGY USER FEE	375.00	375.00	0.00	375.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:		375.00	375.00	0.00	375.00	0.00
Department: 38 - RECREATION Total:		220,001.52	220,001.52	10,461.52	230,546.52	-10,545.00

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Department: 39 - PARKS						
Category: 30 - SALARIES, WAGES, & BENEFITS						
01-39-3001	SALARIES	442,309.29	407,309.29	36,427.96	379,351.76	27,957.53
01-39-3003	LONGEVITY	3,071.90	3,071.90	408.04	3,337.28	-265.38
01-39-3007	OVERTIME	2,000.00	2,000.00	0.00	584.24	1,415.76
01-39-3010	INCENTIVES	600.08	600.08	276.93	1,147.33	-547.25
01-39-3051	FICA/MEDICARE TAXES	32,599.19	32,599.19	2,656.39	27,708.06	4,891.13
01-39-3052	WORKMEN'S COMPENSATION	8,326.00	8,326.00	0.00	7,187.08	1,138.92
01-39-3053	UNEMPLOYMENT INSURANCE	1,184.00	1,184.00	4.78	2,785.55	-1,601.55
01-39-3054	RETIREMENT	63,165.36	63,165.36	5,232.94	54,039.56	9,125.80
01-39-3055	HEALTH INSURANCE	104,075.14	104,075.14	12,835.27	107,511.84	-3,436.70
01-39-3056	LIFE INS	563.68	563.68	40.95	504.65	59.03
01-39-3057	DENTAL	6,104.54	6,104.54	820.30	6,971.02	-866.48
01-39-3058	LONG-TERM DISABILITY	1,586.58	1,586.58	179.43	1,773.99	-187.41
01-39-3060	VISION INSURANCE	1,005.94	1,005.94	63.83	568.33	437.61
Category: 30 - SALARIES, WAGES, & BENEFITS Total:		666,591.70	631,591.70	58,946.82	593,470.69	38,121.01
Category: 35 - SUPPLIES						
01-39-3503	OFFICE SUPPLIES	250.00	250.00	148.29	1,175.93	-925.93
01-39-3504	WEARING APPAREL	3,000.00	3,000.00	0.00	2,884.37	115.63
01-39-3506	CHEMICALS	6,500.00	6,500.00	0.00	7,244.02	-744.02
01-39-3517	JANITORIAL SUPPLIES	1,000.00	1,000.00	0.00	1,249.56	-249.56
01-39-3523	TOOLS/EQUIPMENT	1,500.00	1,500.00	1,005.31	2,770.56	-1,270.56
01-39-3526	MINOR EQUIPMENT	3,000.00	3,000.00	239.00	2,568.80	431.20
01-39-3534	EQUIP REPAIR PARTS	5,000.00	5,000.00	60.05	2,942.46	2,057.54
01-39-3536	LANDSCAPING MATERIALS	9,500.00	9,500.00	775.96	7,778.36	1,721.64
01-39-3542	FIRST AID	500.00	500.00	0.00	69.97	430.03
01-39-3544	IRRIGATION SUPPLIES	2,000.00	2,000.00	33.21	2,783.18	-783.18
01-39-3545	POOL JANITORIAL SUPPLIES	750.00	750.00	0.00	871.53	-121.53
01-39-3546	SPLASH PAD CHEMICALS	2,000.00	2,000.00	0.00	0.00	2,000.00
01-39-3547	POOL CHEMICALS	13,000.00	13,000.00	1,207.00	10,474.30	2,525.70
Category: 35 - SUPPLIES Total:		48,000.00	48,000.00	3,468.82	42,813.04	5,186.96
Category: 40 - MAINTENANCE--BLDGS, STRUC						
01-39-4007	POOL MAINTENANCE	3,000.00	3,000.00	0.00	10,755.14	-7,755.14
01-39-4008	PARK MAINTENANCE	0.00	0.00	0.00	2,105.53	-2,105.53
01-39-4031	SPLASH PAD MAINTENANCE	1,500.00	1,500.00	0.00	210.86	1,289.14
01-39-4032	CAROL FOX PARK	5,000.00	5,000.00	0.00	1,324.76	3,675.24
01-39-4033	CLARK HENRY PARK	5,000.00	5,000.00	0.00	5,435.03	-435.03
01-39-4034	PHILLIPINE PARK	1,500.00	1,500.00	0.00	0.00	1,500.00
01-39-4035	DOG PARK	2,500.00	2,500.00	0.00	954.96	1,545.04
01-39-4036	OPEN GREEN SPACE/POCKET PARKS	1,000.00	1,000.00	0.00	195.20	804.80
01-39-4037	HIKE AND BIKE TRAILS	1,000.00	1,000.00	0.00	0.00	1,000.00
01-39-4038	TREE MAINTENANCE AND TREE CITY USA	1,500.00	1,500.00	0.00	248.89	1,251.11
Category: 40 - MAINTENANCE--BLDGS, STRUC Total:		22,000.00	22,000.00	0.00	21,230.37	769.63
Category: 45 - MAINTENANCE						
01-39-4511	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	27.96	972.04
01-39-4512	EQUIPMENT MAINTENANCE	2,500.00	2,500.00	1,943.54	1,989.91	510.09
Category: 45 - MAINTENANCE Total:		3,500.00	3,500.00	1,943.54	2,017.87	1,482.13
Category: 50 - SERVICES						
01-39-5012	PRINTING	1,000.00	1,000.00	0.00	79.68	920.32
01-39-5020	COMMUNICATIONS	1,800.00	1,800.00	65.23	915.93	884.07
01-39-5022	EQUIPMENT RENTAL	1,000.00	1,000.00	799.65	1,524.96	-524.96
01-39-5027	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	70.00	792.30	-292.30
01-39-5029	TRAVEL/TRAINING	3,000.00	3,000.00	0.00	2,400.97	599.03
Category: 50 - SERVICES Total:		7,300.00	7,300.00	934.88	5,713.84	1,586.16
Category: 55 - PROFESSIONAL SERVICES						
01-39-5529	CONTRACTUAL SERVICES	1,000.00	1,000.00	0.00	500.00	500.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
01-39-5530	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	1,640.08	-640.08
	Category: 55 - PROFESSIONAL SERVICES Total:	2,000.00	2,000.00	0.00	2,140.08	-140.08
	Category: 65 - CAPITAL OUTLAY					
01-39-6516	PARKS & LANDSCAPING PROJS	30,000.00	30,000.00	975.60	16,744.35	13,255.65
01-39-6598	MISCELLANEOUS EQUIPMENT	10,000.00	10,000.00	0.00	9,952.82	47.18
	Category: 65 - CAPITAL OUTLAY Total:	40,000.00	40,000.00	975.60	26,697.17	13,302.83
	Category: 97 - INTERFUND ACTIVITY					
01-39-9772	TECHNOLOGY USER FEE	1,000.00	1,000.00	0.00	1,000.00	0.00
01-39-9791	EQUIPMENT USER FEE	11,800.00	11,800.00	0.00	11,800.00	0.00
	Category: 97 - INTERFUND ACTIVITY Total:	12,800.00	12,800.00	0.00	12,800.00	0.00
	Department: 39 - PARKS Total:	802,191.70	767,191.70	66,269.66	706,883.06	60,308.64
	Fund: 01 - GENERAL FUND Surplus (Deficit):	516.10	-544,626.81	-151,379.47	1,689,446.16	

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 03 - DEBT SERVICE FUND						
Department: 50 - 50						
Category: 72 - PROPERTY TAXES						
03-50-7201	CURRENT PROPERTY TAXES	1,454,925.74	1,454,925.74	0.00	1,422,510.06	32,415.68
03-50-7202	DELINQUENT PROPERTY TAX	30,000.00	30,000.00	681.74	-19,790.52	49,790.52
03-50-7203	PENALTY, INTEREST, COSTS	15,000.00	15,000.00	160.11	5,735.57	9,264.43
	Category: 72 - PROPERTY TAXES Total:	1,499,925.74	1,499,925.74	841.85	1,408,455.11	91,470.63
Category: 96 - INTEREST EARNED						
03-50-9601	INTEREST EARNED	5,000.00	5,000.00	628.11	2,221.39	2,778.61
	Category: 96 - INTEREST EARNED Total:	5,000.00	5,000.00	628.11	2,221.39	2,778.61
Category: 97 - INTERFUND ACTIVITY						
03-50-9752	TRANSFER FROM UTILITY FUND	87,815.00	87,815.00	0.00	87,815.00	0.00
	Category: 97 - INTERFUND ACTIVITY Total:	87,815.00	87,815.00	0.00	87,815.00	0.00
	Department: 50 - 50 Total:	1,592,740.74	1,592,740.74	1,469.96	1,498,491.50	94,249.24

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 51 - DEBT SERVICE						
Category: 61 - DEBT SERVICE						
03-51-6121	PRINCIPAL/DEBT SERVICE	1,290,000.00	1,290,000.00	0.00	1,290,000.00	0.00
03-51-6122	INTEREST/DEBT SERVICE	236,850.00	236,850.00	108,750.00	236,850.00	0.00
03-51-6123	MAINTENANCE FEE/DEBT SERVICE	9,000.00	9,000.00	0.00	1,250.00	7,750.00
	Category: 61 - DEBT SERVICE Total:	1,535,850.00	1,535,850.00	108,750.00	1,528,100.00	7,750.00
	Department: 51 - DEBT SERVICE Total:	1,535,850.00	1,535,850.00	108,750.00	1,528,100.00	7,750.00
	Fund: 03 - DEBT SERVICE FUND Surplus (Deficit):	56,890.74	56,890.74	-107,280.04	-29,608.50	

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 05 - MOTEL TAX FUND					
Department: 55 - 55					
Category: 75 - OTHER TAXES					
05-55-7635 MOTEL OCCUPANCY TAX	70,000.00	70,000.00	6,005.44	155,767.06	-85,767.06
Category: 75 - OTHER TAXES Total:	70,000.00	70,000.00	6,005.44	155,767.06	-85,767.06
Category: 96 - INTEREST EARNED					
05-55-9601 INTEREST EARNED	500.00	500.00	604.17	2,144.96	-1,644.96
Category: 96 - INTEREST EARNED Total:	500.00	500.00	604.17	2,144.96	-1,644.96
Department: 55 - 55 Total:	70,500.00	70,500.00	6,609.61	157,912.02	-87,412.02

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 56 - MOTEL TAX					
Category: 50 - SERVICES					
05-56-5043 GENERAL ADVERTISING	7,000.00	7,000.00	0.00	5,000.00	2,000.00
05-56-5044 ADVERTISING	34,900.00	34,900.00	2,900.00	7,960.00	26,940.00
Category: 50 - SERVICES Total:	41,900.00	41,900.00	2,900.00	12,960.00	28,940.00
Category: 97 - INTERFUND ACTIVITY					
05-56-9751 TRANSFER TO GENERAL FUND	19,570.00	19,570.00	0.00	19,570.00	0.00
Category: 97 - INTERFUND ACTIVITY Total:	19,570.00	19,570.00	0.00	19,570.00	0.00
Department: 56 - MOTEL TAX Total:	61,470.00	61,470.00	2,900.00	32,530.00	28,940.00
Fund: 05 - MOTEL TAX FUND Surplus (Deficit):	9,030.00	9,030.00	3,709.61	125,382.02	

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 10 - CAPITAL IMPROVEMENTS FUND						
Department: 90 - 90						
Category: 96 - INTEREST EARNED						
10-90-9601	INTEREST EARNED	5,000.00	5,000.00	4,774.12	22,733.93	-17,733.93
	Category: 96 - INTEREST EARNED Total:	5,000.00	5,000.00	4,774.12	22,733.93	-17,733.93
Category: 98 - MISCELLANEOUS REVENUE						
10-90-9891	BOND PROCEEDS	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
	Category: 98 - MISCELLANEOUS REVENUE Total:	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
Category: 99 - OTHER AGENCY REVENUES						
10-90-9904	GRANT	0.00	0.00	0.00	1,500,000.00	-1,500,000.00
10-90-9906	FY 18 - FEMA GRANT HOME ELEV	0.00	0.00	0.00	796,863.67	-796,863.67
10-90-9910	AMERICAN RESCUE PLAN	502,515.00	502,515.00	0.00	504,447.45	-1,932.45
	Category: 99 - OTHER AGENCY REVENUES Total:	502,515.00	502,515.00	0.00	2,801,311.12	-2,298,796.12
	Department: 90 - 90 Total:	20,507,515.00	20,507,515.00	4,774.12	2,824,045.05	17,683,469.95

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Department: 91 - 91						
Category: 70 - CAPITAL IMPROVEMENTS						
10-91-7012	E 127 IMPROVEMENTS	200,000.00	200,000.00	152,943.05	754,464.61	-554,464.61
10-91-7013	WALL STREET NEIGHBORHOOD DRAINAGE	0.00	0.00	2,525.00	30,300.00	-30,300.00
10-91-7014	FY 17 -HOME ELEV GRANT ADM SER	0.00	0.00	0.00	63,751.70	-63,751.70
10-91-7016	ELEVATIONS FY 20 GRANT	0.00	0.00	2,260.00	3,415.00	-3,415.00
10-91-7017	ELEVATION FY 21	600,000.00	600,000.00	0.00	0.00	600,000.00
10-91-7037	FIRE STATION GENERATOR	0.00	0.00	44,295.14	44,295.14	-44,295.14
10-91-7038	POLICE GENERATOR	0.00	0.00	76,710.29	76,710.29	-76,710.29
10-91-7039	EXHAUST SYSTEM FOR APPARATUS BAYS	100,000.00	100,000.00	0.00	93,500.00	6,500.00
10-91-7092	POLICE BUILDING REMODEL	0.00	0.00	0.00	0.00	0.00
10-91-7096	ROOF REPAIRS AT CIVIC CENTER	15,000.00	15,000.00	0.00	15,000.00	0.00
10-91-7103	NEW CITY HALL - CONSTRUCTION	10,500,000.00	10,500,000.00	0.00	0.00	10,500,000.00
10-91-7105	PARK IMPROVEMENTS	50,000.00	50,000.00	0.00	10,894.96	39,105.04
10-91-7117	GOLF COURSE IRRIGATION PROJECT	0.00	0.00	500.00	6,000.00	-6,000.00
10-91-7130	FACILITIES IMPROVEMENT	50,000.00	50,000.00	3,411.00	25,737.41	24,262.59
10-91-7131	GOLF COURSE CONVENTION CENTER	7,500,000.00	7,500,000.00	25,410.88	76,144.09	7,423,855.91
10-91-7134	STREET PANELS REPLACEMENT (2)	105,000.00	105,000.00	0.00	79,640.00	25,360.00
10-91-7136	GATEWAY ENTRANCE	0.00	0.00	2,650.75	469,407.44	-469,407.44
10-91-7137	SIDEWALK REPL & ADD	200,000.00	200,000.00	0.00	230,728.61	-30,728.61
10-91-7138	SEATTLE ST (SENATE W TO DEAD END)	1,500,000.00	1,500,000.00	585,509.00	714,930.44	785,069.56
10-91-7139	FY 23 STREET PROJECT	100,000.00	100,000.00	52,575.00	66,034.32	33,965.68
10-91-7141	POOL HOUSE RESTROOMS FIXT	15,000.00	15,000.00	0.00	17,056.75	-2,056.75
10-91-7142	PMP DOG PARK IMP	35,000.00	35,000.00	0.00	0.00	35,000.00
10-91-7143	PMP JERSEY MEADOW NATURE TRAIL & FOU...	50,000.00	50,000.00	0.00	0.00	50,000.00
10-91-7144	ROCK WALL POOL AMMENITY	50,000.00	50,000.00	0.00	48,200.00	1,800.00
10-91-7145	PMP CAROL FOX RESTROOM	100,000.00	100,000.00	2,235.00	165,997.47	-65,997.47
10-91-7146	LED LIGHTING AT POLICE DEPT BLDG	20,000.00	20,000.00	0.00	40,751.00	-20,751.00
10-91-7147	PROP ROOM REMODEL WATER LINE WASHER...	53,000.00	53,000.00	0.00	55,931.89	-2,931.89
10-91-7148	DECORATIVE STREET LIGHTS	250,000.00	250,000.00	0.00	289,465.00	-39,465.00
10-91-7149	NEW TEE SIGNS & MARKERS	31,500.00	31,500.00	0.00	29,920.42	1,579.58
10-91-7150	DRIVING RANGE NETS	60,000.00	60,000.00	0.00	59,350.00	650.00
10-91-7151	GOLF COURSE RIO GRANDE FENCE	92,000.00	92,000.00	0.00	53,000.00	39,000.00
Category: 70 - CAPITAL IMPROVEMENTS Total:		21,676,500.00	21,676,500.00	951,025.11	3,520,626.54	18,155,873.46
Department: 91 - 91 Total:		21,676,500.00	21,676,500.00	951,025.11	3,520,626.54	18,155,873.46
Fund: 10 - CAPITAL IMPROVEMENTS FUND Surplus (Deficit):		-1,168,985.00	-1,168,985.00	-946,250.99	-696,581.49	
Total Surplus (Deficit):		-1,102,548.16	-1,647,691.07	-1,201,200.89	1,088,638.19	

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

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Group Summary

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 01 - GENERAL FUND					
Department: 10 - REVENUES					
72 - PROPERTY TAXES	6,811,278.00	6,811,278.00	3,907.38	6,551,380.08	259,897.92
75 - OTHER TAXES	4,887,850.00	4,887,850.00	497,927.96	5,827,830.53	-939,980.53
80 - FINES WARRANTS & BONDS	918,000.00	918,000.00	53,517.39	611,917.64	306,082.36
85 - FEE & CHARGES FOR SERVICE	379,750.00	379,750.00	36,253.14	431,379.48	-51,629.48
90 - LICENSES & PERMITS	151,700.00	151,700.00	11,775.29	264,050.97	-112,350.97
96 - INTEREST EARNED	10,000.00	10,000.00	35,283.43	123,321.42	-113,321.42
97 - INTERFUND ACTIVITY	3,797,033.41	3,827,329.41	1,175,175.00	3,687,029.41	140,300.00
98 - MISCELLANEOUS REVENUE	60,000.00	60,000.00	2,841.03	102,764.63	-42,764.63
99 - OTHER AGENCY REVENUES	30,000.00	30,000.00	0.00	13,804.26	16,195.74
Department: 10 - REVENUES Total:	17,045,611.41	17,075,907.41	1,816,680.62	17,613,478.42	-537,571.01

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 11 - ADMINISTRATIVE SERVICE					
30 - SALARIES, WAGES, & BENEFITS	593,548.89	697,548.89	98,995.67	656,895.12	40,653.77
35 - SUPPLIES	14,350.00	14,350.00	328.81	13,747.76	602.24
45 - MAINTENANCE	2,000.00	2,000.00	0.00	1,861.08	138.92
50 - SERVICES	75,251.00	75,251.00	5,389.62	61,594.10	13,656.90
54 - SUNDRY	21,000.00	21,000.00	0.00	8,724.70	12,275.30
60 - OTHER SERVICES	300.00	300.00	0.00	106.62	193.38
97 - INTERFUND ACTIVITY	4,250.00	4,250.00	0.00	4,250.00	0.00
Department: 11 - ADMINISTRATIVE SERVICE Total:	710,699.89	814,699.89	104,714.10	747,179.38	67,520.51

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 12 - LEGAL/OTHER SERVICES					
30 - SALARIES, WAGES, & BENEFITS	250.00	250.00	0.00	173.24	76.76
50 - SERVICES	2,089,000.00	2,014,000.00	0.00	1,538,571.05	475,428.95
55 - PROFESSIONAL SERVICES	135,000.00	210,000.00	10,244.00	126,828.69	83,171.31
60 - OTHER SERVICES	125,990.00	125,990.00	0.00	140,052.77	-14,062.77
97 - INTERFUND ACTIVITY	1,237,473.86	1,712,473.86	475,000.00	1,475,375.00	237,098.86
Department: 12 - LEGAL/OTHER SERVICES Total:	3,587,713.86	4,062,713.86	485,244.00	3,281,000.75	781,713.11

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 13 - INFO TECHNOLOGY					
30 - SALARIES, WAGES, & BENEFITS	347,266.52	347,266.52	38,732.25	404,214.08	-56,947.56
35 - SUPPLIES	3,050.00	3,050.00	0.00	4,241.81	-1,191.81
45 - MAINTENANCE	271,135.00	286,675.00	25,349.22	270,614.33	16,060.67
50 - SERVICES	37,070.00	37,070.00	10,217.92	41,624.18	-4,554.18
55 - PROFESSIONAL SERVICES	105,000.00	105,000.00	14,787.54	56,593.80	48,406.20
65 - CAPITAL OUTLAY	4,000.00	46,890.00	42,890.00	56,634.08	-9,744.08
97 - INTERFUND ACTIVITY	73,270.00	73,270.00	0.00	73,270.00	0.00
Department: 13 - INFO TECHNOLOGY Total:	840,791.52	899,221.52	131,976.93	907,192.28	-7,970.76

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 14 - PURCHASING					
35 - SUPPLIES	20,000.00	20,000.00	2,928.28	23,263.95	-3,263.95
50 - SERVICES	3,675.00	3,675.00	668.25	2,673.00	1,002.00
Department: 14 - PURCHASING Total:	23,675.00	23,675.00	3,596.53	25,936.95	-2,261.95

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 15 - ACCOUNTING SERVICES					
30 - SALARIES, WAGES, & BENEFITS	388,463.80	388,463.80	43,620.77	375,202.65	13,261.15
35 - SUPPLIES	950.00	950.00	0.00	700.00	250.00
45 - MAINTENANCE	150.00	150.00	0.00	150.00	0.00
50 - SERVICES	7,100.00	7,100.00	65.23	4,173.03	2,926.97
54 - SUNDRY	550.00	550.00	0.00	970.00	-420.00
55 - PROFESSIONAL SERVICES	37,000.00	37,000.00	2,221.00	51,683.39	-14,683.39
97 - INTERFUND ACTIVITY	1,575.00	1,575.00	0.00	1,575.00	0.00
Department: 15 - ACCOUNTING SERVICES Total:	435,788.80	435,788.80	45,907.00	434,454.07	1,334.73

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 16 - CUSTOMER SERVICE					
30 - SALARIES, WAGES, & BENEFITS	65,491.88	65,491.88	7,535.22	64,328.02	1,163.86
35 - SUPPLIES	500.00	500.00	0.00	526.96	-26.96
45 - MAINTENANCE	400.00	400.00	0.00	340.12	59.88
50 - SERVICES	3,000.00	3,000.00	65.23	915.87	2,084.13
55 - PROFESSIONAL SERVICES	68,000.00	68,000.00	30,013.00	64,808.98	3,191.02
97 - INTERFUND ACTIVITY	375.00	375.00	0.00	375.00	0.00
Department: 16 - CUSTOMER SERVICE Total:	137,766.88	137,766.88	37,613.45	131,294.95	6,471.93

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 19 - MUNICIPAL COURT					
30 - SALARIES, WAGES, & BENEFITS	247,931.84	247,931.84	28,695.29	243,468.63	4,463.21
35 - SUPPLIES	2,300.00	2,300.00	346.50	2,048.68	251.32
45 - MAINTENANCE	500.00	500.00	0.00	450.10	49.90
50 - SERVICES	7,800.00	7,800.00	104.28	2,634.84	5,165.16
54 - SUNDRY	800.00	800.00	0.00	113.17	686.83
55 - PROFESSIONAL SERVICES	93,450.00	93,450.00	7,600.00	47,358.58	46,091.42
Department: 19 - MUNICIPAL COURT Total:	352,781.84	352,781.84	36,746.07	296,074.00	56,707.84

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 21 - POLICE					
30 - SALARIES, WAGES, & BENEFITS	3,803,680.05	3,803,680.05	431,987.69	3,600,759.17	202,920.88
35 - SUPPLIES	87,324.00	87,324.00	2,993.12	59,531.52	27,792.48
45 - MAINTENANCE	23,497.00	23,497.00	276.48	8,531.61	14,965.39
50 - SERVICES	162,899.90	194,643.59	1,572.60	194,288.78	354.81
54 - SUNDRY	3,000.00	3,000.00	0.00	399.25	2,600.75
55 - PROFESSIONAL SERVICES	1,800.00	1,800.00	0.00	1,541.00	259.00
60 - OTHER SERVICES	21,740.00	21,740.00	0.00	22,878.10	-1,138.10
65 - CAPITAL OUTLAY	5,000.00	5,000.00	0.00	1,294.56	3,705.44
97 - INTERFUND ACTIVITY	19,775.00	19,775.00	0.00	19,775.00	0.00
Department: 21 - POLICE Total:	4,128,715.95	4,160,459.64	436,829.89	3,908,998.99	251,460.65

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 23 - COMMUNICATIONS					
30 - SALARIES, WAGES, & BENEFITS	811,766.77	819,506.77	107,368.77	798,406.33	21,100.44
35 - SUPPLIES	13,365.00	13,365.00	0.00	11,450.71	1,914.29
45 - MAINTENANCE	22,050.00	22,050.00	0.00	7,879.43	14,170.57
50 - SERVICES	12,300.00	12,300.00	154.23	7,348.81	4,951.19
60 - OTHER SERVICES	600.00	600.00	0.00	191.80	408.20
97 - INTERFUND ACTIVITY	58,575.00	58,575.00	0.00	58,575.00	0.00
Department: 23 - COMMUNICATIONS Total:	918,656.77	926,396.77	107,523.00	883,852.08	42,544.69

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 25 - FIRE DEPARTMENT					
30 - SALARIES, WAGES, & BENEFITS	1,745,400.02	1,745,400.02	199,289.79	1,677,595.64	67,804.38
35 - SUPPLIES	169,348.00	169,348.00	27,405.11	136,664.11	32,683.89
45 - MAINTENANCE	47,949.00	47,949.00	243.71	37,433.01	10,515.99
50 - SERVICES	44,865.00	47,390.22	1,363.77	36,568.34	10,821.88
54 - SUNDRY	1,299.00	1,299.00	870.00	870.00	429.00
55 - PROFESSIONAL SERVICES	54,600.00	54,600.00	5,837.57	34,920.98	19,679.02
Department: 25 - FIRE DEPARTMENT Total:	2,063,461.02	2,065,986.24	235,009.95	1,924,052.08	141,934.16

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 30 - PUBLIC WORKS					
30 - SALARIES, WAGES, & BENEFITS	235,883.01	166,883.01	11,586.42	151,885.21	14,997.80
35 - SUPPLIES	4,700.00	4,700.00	18.16	3,216.87	1,483.13
45 - MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00
50 - SERVICES	6,650.00	6,650.00	252.13	2,096.71	4,553.29
55 - PROFESSIONAL SERVICES	20,000.00	20,000.00	3,464.75	24,405.25	-4,405.25
97 - INTERFUND ACTIVITY	1,750.00	1,750.00	0.00	1,750.00	0.00
Department: 30 - PUBLIC WORKS Total:	278,983.01	209,983.01	15,321.46	183,354.04	26,628.97

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 31 - COMMUNITY DEVELOPMENT					
30 - SALARIES, WAGES, & BENEFITS	398,623.79	293,623.79	19,015.54	224,989.65	68,634.14
35 - SUPPLIES	8,400.00	8,400.00	30.56	4,314.86	4,085.14
50 - SERVICES	13,600.00	13,600.00	65.23	1,682.49	11,917.51
54 - SUNDRY	0.00	0.00	0.00	66.85	-66.85
55 - PROFESSIONAL SERVICES	75,000.00	180,000.00	38,939.23	171,752.62	8,247.38
65 - CAPITAL OUTLAY	600.00	600.00	0.00	0.00	600.00
97 - INTERFUND ACTIVITY	4,875.00	4,875.00	0.00	4,875.00	0.00
Department: 31 - COMMUNITY DEVELOPMENT Total:	501,098.79	501,098.79	58,050.56	407,681.47	93,417.32

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 32 - STREETS					
30 - SALARIES, WAGES, & BENEFITS	269,013.53	269,013.53	29,952.54	256,002.39	13,011.14
35 - SUPPLIES	94,600.00	94,600.00	4,552.37	52,480.25	42,119.75
40 - MAINTENANCE--BLDGS, STRUC	65,000.00	65,000.00	819.67	56,351.55	8,648.45
45 - MAINTENANCE	1,800.00	1,800.00	0.00	0.00	1,800.00
50 - SERVICES	204,000.00	204,000.00	24,544.20	165,915.28	38,084.72
55 - PROFESSIONAL SERVICES	21,000.00	21,000.00	5,734.00	19,519.73	1,480.27
97 - INTERFUND ACTIVITY	30,500.00	30,500.00	0.00	30,500.00	0.00
Department: 32 - STREETS Total:	685,913.53	685,913.53	65,602.78	580,769.20	105,144.33

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 33 - BUILDING MAINTENANCE					
30 - SALARIES, WAGES, & BENEFITS	113,755.54	113,755.54	3,542.80	100,841.66	12,913.88
35 - SUPPLIES	17,700.00	17,700.00	1,882.56	11,346.45	6,353.55
40 - MAINTENANCE--BLDGS, STRUC	45,000.00	45,000.00	2,368.45	49,681.58	-4,681.58
45 - MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00
50 - SERVICES	104,000.00	104,000.00	16,892.20	93,046.28	10,953.72
55 - PROFESSIONAL SERVICES	16,000.00	16,000.00	0.00	1,816.39	14,183.61
65 - CAPITAL OUTLAY	75,000.00	75,000.00	6,653.75	27,790.61	47,209.39
Department: 33 - BUILDING MAINTENANCE Total:	373,455.54	373,455.54	31,339.76	284,522.97	88,932.57

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Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 35 - SOLID WASTE					
55 - PROFESSIONAL SERVICES	499,715.16	499,715.16	38,953.16	431,289.72	68,425.44
Department: 35 - SOLID WASTE Total:	499,715.16	499,715.16	38,953.16	431,289.72	68,425.44

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 36 - FLEET SERVICES					
30 - SALARIES, WAGES, & BENEFITS	198,984.51	198,984.51	21,878.00	190,881.76	8,102.75
35 - SUPPLIES	202,300.00	202,300.00	29,882.36	256,018.63	-53,718.63
45 - MAINTENANCE	55,000.00	55,000.00	4,806.94	93,436.71	-38,436.71
50 - SERVICES	11,650.02	11,650.02	0.00	3,200.43	8,449.59
54 - SUNDRY	850.00	850.00	0.00	1,070.93	-220.93
65 - CAPITAL OUTLAY	13,900.00	13,900.00	332.97	13,341.29	558.71
97 - INTERFUND ACTIVITY	1,000.00	1,000.00	0.00	1,000.00	0.00
Department: 36 - FLEET SERVICES Total:	483,684.53	483,684.53	56,900.27	558,949.75	-75,265.22

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 38 - RECREATION					
30 - SALARIES, WAGES, & BENEFITS	159,526.52	159,526.52	14,796.46	150,433.29	9,093.23
35 - SUPPLIES	11,050.00	11,050.00	309.68	8,445.71	2,604.29
45 - MAINTENANCE	500.00	500.00	0.00	0.00	500.00
50 - SERVICES	37,050.00	37,050.00	355.38	59,852.52	-22,802.52
55 - PROFESSIONAL SERVICES	11,500.00	11,500.00	-5,000.00	11,440.00	60.00
97 - INTERFUND ACTIVITY	375.00	375.00	0.00	375.00	0.00
Department: 38 - RECREATION Total:	220,001.52	220,001.52	10,461.52	230,546.52	-10,545.00

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 39 - PARKS					
30 - SALARIES, WAGES, & BENEFITS	666,591.70	631,591.70	58,946.82	593,470.69	38,121.01
35 - SUPPLIES	48,000.00	48,000.00	3,468.82	42,813.04	5,186.96
40 - MAINTENANCE--BLDGS, STRUC	22,000.00	22,000.00	0.00	21,230.37	769.63
45 - MAINTENANCE	3,500.00	3,500.00	1,943.54	2,017.87	1,482.13
50 - SERVICES	7,300.00	7,300.00	934.88	5,713.84	1,586.16
55 - PROFESSIONAL SERVICES	2,000.00	2,000.00	0.00	2,140.08	-140.08
65 - CAPITAL OUTLAY	40,000.00	40,000.00	975.60	26,697.17	13,302.83
97 - INTERFUND ACTIVITY	12,800.00	12,800.00	0.00	12,800.00	0.00
Department: 39 - PARKS Total:	802,191.70	767,191.70	66,269.66	706,883.06	60,308.64
Fund: 01 - GENERAL FUND Surplus (Deficit):	516.10	-544,626.81	-151,379.47	1,689,446.16	-2,234,072.97
Fund: 03 - DEBT SERVICE FUND					
Department: 50 - 50					
72 - PROPERTY TAXES	1,499,925.74	1,499,925.74	841.85	1,408,455.11	91,470.63
96 - INTEREST EARNED	5,000.00	5,000.00	628.11	2,221.39	2,778.61
97 - INTERFUND ACTIVITY	87,815.00	87,815.00	0.00	87,815.00	0.00
Department: 50 - 50 Total:	1,592,740.74	1,592,740.74	1,469.96	1,498,491.50	94,249.24

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 51 - DEBT SERVICE					
61 - DEBT SERVICE	1,535,850.00	1,535,850.00	108,750.00	1,528,100.00	7,750.00
Department: 51 - DEBT SERVICE Total:	1,535,850.00	1,535,850.00	108,750.00	1,528,100.00	7,750.00
Fund: 03 - DEBT SERVICE FUND Surplus (Deficit):	56,890.74	56,890.74	-107,280.04	-29,608.50	86,499.24
Fund: 05 - MOTEL TAX FUND					
Department: 55 - 55					
75 - OTHER TAXES	70,000.00	70,000.00	6,005.44	155,767.06	-85,767.06
96 - INTEREST EARNED	500.00	500.00	604.17	2,144.96	-1,644.96
Department: 55 - 55 Total:	70,500.00	70,500.00	6,609.61	157,912.02	-87,412.02

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 56 - MOTEL TAX					
50 - SERVICES	41,900.00	41,900.00	2,900.00	12,960.00	28,940.00
97 - INTERFUND ACTIVITY	19,570.00	19,570.00	0.00	19,570.00	0.00
Department: 56 - MOTEL TAX Total:	61,470.00	61,470.00	2,900.00	32,530.00	28,940.00
Fund: 05 - MOTEL TAX FUND Surplus (Deficit):	9,030.00	9,030.00	3,709.61	125,382.02	-116,352.02
Fund: 10 - CAPITAL IMPROVEMENTS FUND					
Department: 90 - 90					
96 - INTEREST EARNED	5,000.00	5,000.00	4,774.12	22,733.93	-17,733.93
98 - MISCELLANEOUS REVENUE	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
99 - OTHER AGENCY REVENUES	502,515.00	502,515.00	0.00	2,801,311.12	-2,298,796.12
Department: 90 - 90 Total:	20,507,515.00	20,507,515.00	4,774.12	2,824,045.05	17,683,469.95

Income Statement

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 91 - 91					
70 - CAPITAL IMPROVEMENTS	21,676,500.00	21,676,500.00	951,025.11	3,520,626.54	18,155,873.46
Department: 91 - 91 Total:	21,676,500.00	21,676,500.00	951,025.11	3,520,626.54	18,155,873.46
Fund: 10 - CAPITAL IMPROVEMENTS FUND Surplus (Deficit):	-1,168,985.00	-1,168,985.00	-946,250.99	-696,581.49	-472,403.51
Total Surplus (Deficit):	-1,102,548.16	-1,647,691.07	-1,201,200.89	1,088,638.19	

Fund Summary

Fund	Original	Current	MTD Activity	YTD Activity	Budget
	Total Budget	Total Budget			Remaining
01 - GENERAL FUND	516.10	-544,626.81	-151,379.47	1,689,446.16	-2,234,072.97
03 - DEBT SERVICE FUND	56,890.74	56,890.74	-107,280.04	-29,608.50	86,499.24
05 - MOTEL TAX FUND	9,030.00	9,030.00	3,709.61	125,382.02	-116,352.02
10 - CAPITAL IMPROVEMENTS ...	-1,168,985.00	-1,168,985.00	-946,250.99	-696,581.49	-472,403.51
Total Surplus (Deficit):	-1,102,548.16	-1,647,691.07	-1,201,200.89	1,088,638.19	

CITY OF JERSEY VILLAGE

PROPERTY TAX COLLECTION REPORT

AUGUST 2022

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 08/01/2022 TO 08/31/2022

JURISDICTION: 0070 City of Jersey Village

YEAR	TAX RATE	TAX LEVY	PAID ACCTS
2021	00.742500	89,878.76	3,115

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	108,910.20	985.01-	19,031.44-	2,365.93	6,471.02	83,407.74	7.20	0.00
2020	67,027.31	.00	792.97-	732.98	2,223.89	64,010.45	3.36	0.00
2019	24,229.29	.00	0.00	521.02	2,105.29	22,124.00	8.69	0.00
2018	25,756.83	.00	0.00	0.00	1,678.58	24,078.25	6.52	0.00
2017	16,408.81	.00	0.00	0.00	1,173.04	15,235.77	7.15	0.00
2016	10,977.99	.00	0.00	0.00	1,056.09	9,921.90	9.62	0.00
2015	8,604.06	.00	0.00	0.00	272.08	8,331.98	3.16	0.00
2014	8,458.87	.00	0.00	0.00	0.00	8,458.87		0.00
2013	7,716.34	.00	0.00	0.00	0.00	7,716.34		0.00
2012	8,064.75	.00	0.00	0.00	0.00	8,064.75		0.00
2011	8,410.41	.00	0.00	0.00	0.00	8,410.41		0.00
2010	4,289.59	.00	0.00	0.00	0.00	4,289.59		0.00
2009	5,453.54	.00	0.00	0.00	0.00	5,453.54		0.00
2008	2,474.69	.00	0.00	0.00	0.00	2,474.69		0.00
2007	2,578.18	.00	0.00	0.00	0.00	2,578.18		0.00
2006	2,086.72	.00	0.00	0.00	0.00	2,086.72		0.00
2005	1,705.11	.00	0.00	0.00	0.00	1,705.11		0.00
2004	1,110.04	.00	0.00	0.00	0.00	1,110.04		0.00
2003	378.07	.00	0.00	0.00	0.00	378.07		0.00
2002	463.05	.00	0.00	0.00	0.00	463.05		0.00
2001	4.59	.00	0.00	0.00	0.00	4.59		0.00
2000	334.73	.00	0.00	0.00	0.00	334.73		0.00
****	315,443.17	985.01-	19,824.41-	3,619.93	14,979.99	280,638.77		0.00
CURR	108,910.20	985.01-	19,031.44-	2,365.93	6,471.02	83,407.74		0.00
DELO	206,532.97	.00	792.97-	1,254.00	8,508.97	197,231.03		0.00

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 REVERSALS DETAIL SCHEDULE
 FROM: 08/01/2022 THRU 08/31/2022
 JURISDICTION: 70 City of Jersey Village

YEAR DEPOSIT	ACCOUNT NUMBER	EFF YR/MO	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	ATTORNEY CAUSE /REV	REFUND AMOUNT	PAYMENT AMOUNT CAT
2021 RF220822	082-116-000-0006	202204	0.00	0.00	0.00	0.00 10	572.26-	572.26-RF
2021 RF220822	082-116-000-0006	202204	572.26-	0.00	0.00	0.00 10	572.26	0.00 RF
2021 S0815221	082-134-000-0013	202206	1,813.20-	0.00	271.98-	312.78-0 2020523	0.00	2,397.96-TR
2021 RF220822	104-761-000-0025	202201	127.71-	0.00	0.00	0.00 10	127.71	0.00 RF
2021 RF220822	104-761-000-0025	202201	0.00	0.00	0.00	0.00 10	127.71-	127.71-RF
2021 RF220822	107-448-001-0014	202112	285.04-	0.00	0.00	0.00 10	285.04	0.00 RF
2021 RF220822	107-448-001-0014	202112	0.00	0.00	0.00	0.00 10	285.04-	285.04-RF
	2021 TOTAL		2,798.21-	0.00	271.98-	312.78-	0.00	3,382.97-
YEAR 2021								
	REFUNDS		985.01-	0.00	0.00	0.00	0.00	985.01-
	RETURNED ITEMS		0.00	0.00	0.00	0.00	0.00	0.00
	TRANSFERS/REVERSALS		1,813.20-	0.00	271.98-	312.78-	0.00	2,397.96-
	TOTAL		2,798.21-	0.00	271.98-	312.78-	0.00	3,382.97-
ALL YEARS								
	REFUNDS		985.01-	0.00	0.00	0.00	0.00	985.01-
	RETURNED ITEMS		0.00	0.00	0.00	0.00	0.00	0.00
	TRANSFERS/REVERSALS		1,813.20-	0.00	271.98-	312.78-	0.00	2,397.96-
	TOTAL		2,798.21-	0.00	271.98-	312.78-	0.00	3,382.97-

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
SUMMARY OF PAYMENTS AND REVERSALS
FROM: 08/01/2022 THRU 08/31/2022
JURISDICTION: 70 City of Jersey Village

YEAR DEPOSIT	ACCOUNT NUMBER	EFF YR/MO	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	ATTORNEY CAUSE /REV	REFUND AMOUNT	PAYMENT AMOUNT
	2019 TOTAL		521.02	0.00	211.54	142.96	0.00	875.52
	2020 TOTAL		732.98	0.00	212.90	177.86	0.00	1,123.74
	2021 TOTAL		5,164.14	0.00	786.88	894.40	0.00	6,845.42
	TOTAL PAYMENTS		6,418.14	0.00	1,211.32	1,215.22	0.00	8,844.68
	2021 TOTAL		2,798.21-	0.00	271.98-	312.78-	0.00	3,382.97-
	TOTAL REVERSALS		2,798.21-	0.00	271.98-	312.78-	0.00	3,382.97-
	TOTAL FOR UNIT		3,619.93	0.00	939.34	902.44	0.00	5,461.71

Tax Collection System
Distribution Report - PROPERTY TAX
For Deposit Dates: 08/01/2022 thru 08/31/2022

Jurisdiction 0070 JERSEY VILLAGE

Year	Levy	Penalty Interest	Attorney	Adjustment Amount	Net Collections	Commissions (Excludes Attorney)	Net Payable	Disbursed to Jurisdiction	Disbursed to Attorneys
2021	2,365.93	514.90	581.62	0.00	3,462.45	(14.39)	3,448.06	3,508.55	581.62
2020	732.98	212.90	177.86	0.00	1,123.74	(4.72)	1,119.02	884.91	177.86
2019	521.02	211.54	142.96	0.00	875.52	(3.66)	871.86	714.27	142.96
Total:	\$3,619.93	\$939.34	\$902.44	\$0.00	\$5,461.71	(\$22.77)	\$5,438.94	\$5,107.73	\$902.44

General Fund
For the period ended September 30, 2022

Revenue	Adopted Budget	Current Budget	YTD Actual	% of Actual compared to Budget	Projections
Property Taxes	6,811,278.00	6,811,278.00	6,551,380.08	96.18%	6,600,000.00
Electric Franchise Taxes	360,000.00	360,000.00	363,798.84	101.06%	364,000.00
Telephone Franchise	59,000.00	59,000.00	13,694.55	23.21%	13,700.00
Gas Franchise	40,000.00	40,000.00	46,676.05	116.69%	46,700.00
Cable TV Franchise	75,000.00	75,000.00	80,004.60	106.67%	80,000.00
Telecommunication	14,000.00	14,000.00	21,333.81	152.38%	21,300.00
City Sales Tax	3,986,000.00	3,986,000.00	4,898,390.83	122.89%	4,900,000.00
Sales TX-Reduce Property Taxes	323,850.00	323,850.00	371,211.02	114.62%	371,200.00
Mixed Drink Tax	30,000.00	30,000.00	32,720.83	109.07%	32,721.00
Fines Warrants & Bonds *	918,000.00	918,000.00	583,317.64	63.54%	583,300.00
Fees & Charge for Services	379,750.00	379,750.00	431,379.48	113.60%	431,000.00
Licenses & Permits	151,700.00	151,700.00	264,050.97	174.06%	264,000.00
Interest Earned	10,000.00	10,000.00	123,321.42	1233.21%	123,000.00
Interfund Activity	3,827,329.41	3,797,033.41	3,687,029.41	97.10%	3,687,000.00
Misc Revenue	60,000.00	60,000.00	102,764.63	171.27%	102,800.00
Other Agency Revenue	30,000.00	30,000.00	13,804.26	46.01%	13,800.00
Total Revenue	<u>17,075,907.41</u>	<u>17,045,611.41</u>	<u>17,584,878.42</u>	<u>103.16%</u>	<u>17,634,521.00</u>
Expenditures					
Administrative Service	710,699.89	814,699.89	747,179.38	91.71%	814,699.89
Legal/Other Services	3,587,713.86	4,062,713.86	3,281,000.75	80.76%	4,062,713.86
Info Technology	840,791.52	899,221.52	907,192.28	100.89%	950,000.00
Purchasing	23,675.00	23,675.00	25,936.95	109.55%	26,000.00
Accounting Services	435,788.80	435,788.80	434,454.07	99.69%	435,788.80
Customer Services	137,766.88	137,766.88	131,294.95	95.30%	137,766.88
Municipal Court	352,781.84	352,781.84	296,074.00	83.93%	352,781.84
Police Department	4,128,715.95	4,160,459.64	3,908,998.99	93.96%	4,160,459.64
Communications	918,656.77	926,396.77	883,852.08	95.41%	926,393.77
Fire Department	2,063,461.02	2,065,986.24	1,924,052.08	93.13%	2,065,986.24
Public Works	278,983.01	209,983.01	183,354.04	87.32%	209,983.01
Community Development	501,098.79	501,098.79	407,681.47	81.36%	501,098.79
Streets	685,913.53	685,913.53	580,769.20	84.67%	685,913.53
Building Maintenance	373,455.54	373,455.54	284,522.97	76.19%	373,455.54
Solid Waste	499,715.16	499,715.16	431,289.72	86.31%	499,715.16
Fleet Services	483,684.53	483,684.53	558,949.75	115.56%	560,000.00
Recreation	220,001.52	220,001.52	230,546.52	104.79%	235,000.00
Parks	802,191.70	767,191.70	706,883.06	92.14%	767,191.70
Total Expenditures	<u>17,045,095.31</u>	<u>17,620,534.22</u>	<u>15,924,032.26</u>	<u>90.37%</u>	<u>17,764,948.65</u>

* Part of the fines revenue collections is transfer to Court Security and Technology Fund

Utility Fund
For the period ended September 30, 2022

	Adopted Budget	Current Budget	YTD Actual	% of Actual compared to Budget	Projections
Revenue					
Fees & Charge for Services	4,770,000.00	4,770,000.00	5,065,877.06	106.20%	5,066,000.00
Interest Earned	2,000.00	2,000.00	23,291.41	1164.57%	23,300.00
Interfund Activity	-	-	-		
Miscellaneous Revenue	60,000.00	60,000.00	60,366.84	100.61%	60,370.00
Other Agency Revenue	-	-	-		-
Total Revenue	4,832,000.00	4,832,000.00	5,149,535.31	106.57%	5,149,670.00
Expenditures					
Water & Sewer	4,017,836.57	4,017,836.57	4,610,304.80	114.75%	4,610,400.00
Utility Capital Projects	2,560,000.00	2,560,000.00	370,232.39	14.46%	2,000,000.00
	-	-	-		-
Total Expenditures	6,577,836.57	6,577,836.57	4,980,537.19	75.72%	6,610,400.00

JERSEY VILLAGE CITY COUNCIL MEMORANDUM

TO: Jersey Village City Council
From: Isabel Kato, Director of Finance
Date: October 7, 2022
Subject: Investment Report-Quarter Ended September 30, 2022

In accordance with the Public Funds Investment Act, Chapter 2256.023 of the Government Code, the Investment Officer shall prepare and submit to City Council a quarterly report of investment transactions of all funds for the preceding period.

Funds of the City are invested in two portfolios, which utilize specific investment strategy considerations designed to address the unique characteristics of the fund groups represented in the portfolios. The two portfolios are Operating Depository Account Government Money Market Funds, and TexPool. All these is in accordance with instructions from City Council and City policy and are invested to earn the maximum rate of return within the policies imposed by its safety.

Enclosed are details of the City investment transactions for Quarter Ended September 30, 2022. This information shows that on the TexPool portfolio, the beginning market value as of September 30, 2022 was \$29,655,813 and the ending market value on September 30, 2022 was \$28,535,779. Also included are spreadsheets showing the TexPool portfolio's book value additions of \$4,929,463 and book value withdrawals of \$6,044,572 for the quarter by fund as well as the TexPool portfolio's book value and market value by fund.

The book value and market value for the beginning and end of the reporting period are as follows:

	<u>BOOK VALUE</u>	<u>MARKET VALUE</u>
June 30, 2022	\$29,667,697	\$29,655,813
September 30, 2022	\$28,552,588	\$28,535,779

The Tex Pool money market fund has an AAAM rating by Standard & Poor's. The Net Asset Value (N.A.V.) for the quarter was at all times within the range specified by the Public Funds Investment Act. The N.A.V. at the beginning and end of the reporting period is as follows:

	<u>NET ASSET VALUE (N.A.V.)</u>
June 30, 2022	0.9996
September 30, 2022	0.99941

The Weighted Average Maturity of the TexPool Portfolio as of September 30, 2022 using SEC Rule 2a-7 was 24 days. The Weighted Average Maturity of the TexPool Portfolio as of September 30, 2022 using the final maturity of any floating rate instruments held was 90 days. The total interest distributed for the quarter to TexPool participants was \$45,232,569.22 TexPool has a current invested balance of \$24,157,195,382 and the management fee collected during the quarter was \$735,357.89, which is currently at 0.0450% of TexPool's invested balance.

The City of Jersey Village has focused on preserving the safety of the investment portfolios while trying to keep a balance between maintaining adequate liquidity for ongoing operations and the ability to earn more interest. The City continues to invest in TexPool. In addition, the City is investing in the Wells Fargo Government Money Market Sweet Account. This product focuses primarily on preserving capital

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

and maintaining a high level of liquidity by actively managing a diversified portfolio of short-term U.S. government debt and repurchase agreements collateralized by U.S. government obligations, which will likely generate higher yields than a portfolio that invests exclusively in U.S. Treasury debt.

The City investment policy requires that bank deposits be fully collateralized with Obligations, including letters of credit of the United States or its agencies and instrumentalities. The total interest earned on the City investments for the quarter was \$61,984. The interest earned by Portfolio is listed in the spreadsheet.

“I certify that the investments of the City of Jersey Village shown on this report are in compliance with the Public Funds Investment Act and the City’s investment policy.”

Signed 
Investment Officer

QUARTERLY INVESTMENT REPORT

**TEXPOOL SUMMARY OF INVESTMENTS
QUARTER ENDING SEPTEMBER 30, 2022**

FUND	BEGINNING BALANCE	DEPOSITS	WITHDRAWALS	ENDING BALANCE
GENERAL	\$ 16,556,258	\$ 3,495,479	\$ 3,668,797	\$ 16,382,940
UTILITY	\$ 3,238,499	\$ 16,581	\$ -	\$ 3,255,079
DEBT	\$ 315,766	\$ 1,617	\$ -	\$ 317,382
IMPACT	\$ 1,008,123	\$ 5,161	\$ -	\$ 1,013,284
MOTEL	\$ 303,731	\$ 1,555	\$ -	\$ 305,286
ASSET FORFEITURE	\$ 20,877	\$ 107	\$ -	\$ 20,984
CAPITAL REPLACEMENT	\$ 4,194,800	\$ 1,391,934	\$ 600,000	\$ 4,986,735
CAPITAL IMPROVEMENT	\$ 3,624,839	\$ 15,403	\$ 1,400,000	\$ 2,240,242
GOLF COURSE	\$ 404,805	\$ 1,626	\$ 375,775	\$ 30,656
TOTAL	\$ 29,667,697	\$ 4,929,463	\$ 6,044,572	\$ 28,552,588

**INVESTMENT BY FUND IN TEXPOOL
QUARTER ENDING SEPTEMBER 30, 2022**

FUND	BOOK VALUE	MARKET VALUE
GENERAL	\$ 16,382,940	\$ 16,373,296
UTILITY	\$ 3,255,079	\$ 3,253,163
DEBT	\$ 317,382	\$ 317,195
IMPACT	\$ 1,013,284	\$ 1,012,688
MOTEL	\$ 305,286	\$ 305,106
ASSET FORFEITURE	\$ 20,984	\$ 20,972
CAPITAL REPLACEMENT	\$ 4,986,735	\$ 4,983,799
CAPITAL IMPROVEMENT	\$ 2,240,242	\$ 2,238,923
GOLF COURSE	\$ 30,656	\$ 30,638
TOTAL	\$ 28,552,588	\$ 28,535,779

TEX POOL SEPTEMBER AVERAGE YIELD 2.4126%

Net Asset Value 0.99941

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

**TEXPOOL FUNDS INVESTMENT PORTFOLIO
QUARTER ENDING SEPTEMBER 30, 2022**

FUND	BOOK VALUE	MARKET VALUE
<u>CITY OF JERSEY VILLAGE</u>		
UNINVESTED BALANCE	\$ 1	\$ 1
RECEIVABLE FOR INVESTMENTS SOLD	\$ -	\$ -
ACCRUAL OF INTEREST INCOME	\$ 47,715	\$ 47,687
INTEREST /MANAGEMENT FEE PAYABLE	\$ (56,765)	\$ (56,732)
PAYABLE FOR INVESTMENTS PURCHASED	\$ (47,278)	\$ (47,250)
ACCRUED EXPENSES & TAXES	\$ (29)	\$ (29)
US TREASURY INFLATION PROT SECURITIES	\$ -	\$ -
REPURCHASE AGREEMENTS	\$ 10,006,104	\$ 10,000,214
COMMERCIAL PAPER	\$ -	\$ -
MUTUAL FUND INVESTMENTS	\$ 1,923,120	\$ 1,921,987
GOVERNMENT SECURITIES	\$ 11,686,434	\$ 11,679,555
US TREASURY INFLATION PROT SECURITIES	\$ -	\$ -
US TREASURY BILLS	\$ 2,498,245.89	\$ 2,496,775
US TREASURY NOTES	\$ 2,495,040	\$ 2,493,571
TOTAL	<u>\$ 28,552,588</u>	<u>\$ 28,535,779</u>
<u>TEXPOOL</u>		
UNINVESTED BALANCE	1,113	1,113
RECEIVABLE FOR INVESTMENTS SOLD	-	-
ACCRUAL OF INTEREST INCOME	40,369,447	40,369,447
INTEREST /MANAGEMENT FEE PAYABLE	(48,026,936)	(48,026,936)
PAYABLE FOR INVESTMENTS PURCHASED	(40,000,000)	(40,000,000)
ACCRUED EXPENSES & TAXES	(24,392)	(24,392)
US TREASURY INFLATION PROT SECURITIES	-	-
REPURCHASE AGREEMENTS	8,465,762,000	8,465,762,000
COMMERCIAL PAPER	-	-
MUTUAL FUND INVESTMENTS	1,627,074,000	1,627,085,200
GOVERNMENT SECURITIES	9,887,421,724	9,878,233,578
US TREASURY INFLATION PROT SECURITIES	-	-
US TREASURY BILLS	2,113,665,270	2,110,396,393
US TREASURY NOTES	2,110,953,156	2,109,177,673
TOTAL	<u>24,157,195,382</u>	<u>24,142,974,076</u>

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

**WELLS FARGO GOVERNMENT MONEY MARKET SUMMARY
 QUARTER ENDING SEPTEMBER 30, 2022**

FUND	BEGINNING BALANCE	SHARES PURCHASED	SHARES REDEEEMED	ENDING BALANCE
DEPOSITORY	\$ 1,069,000	\$ 5,787,966	\$ 4,674,581	\$ 2,182,385
TOTAL	\$ 1,069,000	\$ 5,787,966	\$ 4,674,581	\$ 2,182,385

**WELLS FARGO GOVERNMENT MONEY MARKET
 QUARTER ENDING SEPTEMBER 30, 2022**

FUND	BOOK VALUE	MARKET VALUE
DEPOSITORY	\$ 2,182,385	\$ 2,182,385
TOTAL	\$ 2,182,385	\$ 2,182,385
DEPOSITORY ANNUALIZED YIELD	2.7010%	
INTEREST EARNED BY PORTFOLIO		
TEXPOOL	\$ 53,841	
DEPOSITORY	\$ 8,144	
TOTAL INTEREST INCOME FOR QUARTER	\$ 61,984	

MONTHLY REPORT – SEPTEMBER 2022

JERSEY VILLAGE FIRE DEPARTMENT

EMERGENCY RESPONSES

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Fire/County	8	5	5	1	0	2	4	1	0				26
Fire/ETJ	1	3	3	1	0	0	3	3	0				14
Fire/JV	43	36	51	37	28	26	49	40	34				344
EMS/County	2	0	0	0	2	1	0	0	0				5
EMS/ETJ	10	3	3	2	2	3	0	2	0				25
EMS/JV	73	59	55	60	83	73	74	55	77				609
TOTAL	137	106	117	101	115	105	129	101	111				1022
Transports	53	46	42	40	61	52	49	52	29				424
Aid received	1	3	3	2	1	1	3	6	2				22
Aid given	2	0	1	2	0	0	0	0	3				8

FIRE INSPECTIONS CONDUCTED

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Inspections	104	153	96	82	84	48	54	54	29				704

PUBLIC EDUCATION COURSES CONDUCTED

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Programs	0	0	2	1	1	2	0	2	1				9
Audience	0	0	120	71	23	44	0	30	21				309

FIRE INVESTIGATIONS CONDUCTED

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	TOTAL
	2	3	8	2	0	1	3	2	1				22

FIRE MARSHAL ACTIVITY

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Plan Reviews	8	8	13	0	6	2	8	0	1				46
Fire Drills	2	0	3	2	1	0	0	2	2				12
Knox	0	0	1	0	0	0	2	3	2				8
Inspections	104	153	96	82	84	48	54	54	19				694
C of O	5	5	5	6	1	1	3	2	2				30
Fire Alarm Inspection	1	2	1	7	1	0	2	2	3				19
Fre Sprinkler Inspection	10	4	7	1	4	5	3	2	7				43
Hydrant Mapping	0	0	0	4	0	0	0	0	0				4
Hydrant Flow Test	0	0	0	0	0	0	0	0	0				0
Pre-Plans	0	0	0	0	0	0	0	8	3				11
Construction Meetings	14	20	21	1	2	4	5	9	12				88
Fire Lane Violations	1	3	0	0	0	0	0	0	0				4
Complaints	0	5	0	0	0	1	0	3	4				13
Emergency Call Assist	41	13	16	14	24	6	2	15	10				141
General Investigations									10				

SEPTEMBER 2022

Communication Division Monthly Report

Date	CFS - PD	CFS - FD	CFS - FMO	911 Phone	10 Digit	License Plate	Driver's License	Criminal History	TCIC Messages	Day Total
1-Sep	71	4	3	16	118	67	91	4	15	389
2-Sep	59	4	2	12	178	62	72	5	10	404
3-Sep	39	4	W	27	107	37	45	0	9	268
4-Sep	30	2	W	9	72	31	47	4	4	199
5-Sep	48	5	0	13	70	39	46	2	5	228
6-Sep	50	2	1	20	129	47	56	1	5	311
7-Sep	53	5	3	21	132	51	67	3	4	339
8-Sep	67	6	0	15	99	64	62	1	9	323
9-Sep	79	3	14	19	151	72	69	2	4	413
10-Sep	52	3	W	22	106	42	59	2	0	286
11-Sep	35	4	W	21	104	22	34	1	4	225
12-Sep	60	1	0	21	117	54	69	1	15	338
13-Sep	75	5	2	26	98	71	71	1	0	349
14-Sep	67	3	1	13	112	65	67	4	7	339
15-Sep	88	4	2	27	109	67	55	0	0	352
16-Sep	89	6	0	19	77	60	64	0	4	319
17-Sep	40	4	W	10	95	28	44	4	5	230
18-Sep	42	3	W	11	94	28	42	2	1	223
19-Sep	47	4	0	19	117	61	79	5	1	333
20-Sep	65	3	0	10	87	55	62	6	12	300
21-Sep	81	9	4	21	97	65	61	0	12	350
22-Sep	55	2	1	14	106	43	61	0	3	285
23-Sep	46	4	1	14	128	46	58	4	9	310
24-Sep	36	4	W	17	72	21	26	0	0	176
25-Sep	27	1	W	10	89	29	34	2	9	201
26-Sep	68	2	0	21	136	45	69	4	4	349
27-Sep	80	4	0	20	77	75	75	3	5	339
28-Sep	79	8	1	22	104	66	84	3	2	369
29-Sep	75	1	2	18	129	73	88	3	9	398
30-Sep	73	2	2	18	118	53	49	3	3	321
										0
Totals	1776	112	39	526	3228	1539	1806	70	170	9266
Annual Totals	13231	1078	226	5793	30947	12059	12916	702	1922	78874

This month the dispatchers were able to take a lot of classes. TCOs Theresa Tevy, Amber Rozas, Paula Velasquez and Kris Ledezma received training from 911 on our Rapid SOS system. TCOs Theresa Tevy, Amber Rozas, Paula Velasquez took Crimes in Progress. TCOs Tina McKenzie and Paula Velasquez were able to take their dispatch CPR on line. TCO Kris Ledezma started her basic telecommunicator course. When she finished she will go for testing to get her license. Lastly, CS Rayne Herzog and TCO Madison Pickett are taking a leadership course on line.

Police Department
Monthly Activity Report
September-2022

ACTIVITY	CURRENT MONTH SEPTEMBER	PREVIOUS MONTH AUGUST	YTD 2022	TOTAL 2021
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PART I OFFENSES

Homicide / Manslaughter	0	0	1	0
Sexual Assault	0	0	7	4
Robbery	1	0	5	6
Aggravated Assault	1	1	12	6
Burglary	8	2	40	35
Larceny	15	9	141	153
Motor Vehicle Theft	4	11	53	51
TOTAL PART I	29	23	259	255
TOTAL PART II	80	56	377	243
TOTAL OFFENSES	109	79	636	498

ADDITIONAL STATISTICS

FAMILY VIOLENCE	3	3	22	45
D.W.I.	5	6	53	173

FELONY	12	52	263	227
MISDEMEANOR	24	39	130	109
WARRANT ARREST	19	10	100	114
JUVENILE	0	3	30	16
TOTAL ARRESTS	55	104	523	466

DISPATCH

CALLS FOR SERVICE	594	853	5887	8213
TRAFFIC STOPS	879	736	6655	6970

ACCIDENTS

INJURY	8	24	140	138
NON-INJURY	62	82	575	553
FATALITY	0	0	0	2
TOTAL	70	106	715	693

Part II Crimes: are "less serious" offenses and include: Simple Assaults, Forgery/Counterfeiting, Embezzlement/Fraud, Receiving Stolen Property, Weapon Violations, Prostitution, Sex Crimes (except rape), Crimes Against Family/Child, Narcotic Drug Laws, Liquor Laws, Drunkenness, Disturbing the Peace, Disorderly Conduct, Gambling, and DWI.



Warrant Payment Report

CITY OF JERSEY VILLAGE

10/3/2022 10:36:31 AM

Warrant Payment Totals For 09/01/2022 - 09/30/2022

Payment Activity Totals:		Transaction Total	1613
Payments	\$35,032.60		
Bonds Applied/Forfeit	\$0.00		
Bonds Posted	\$0.00		
Total Collected	\$35,032.60		
Pending Bond	\$0.00		
Pending Payments	\$0.00		
Total Collected	\$35,032.60		
Non-Cash Amt:	\$5,186.35		
Payment Activity Totals By Fees:			
AR-ARREST FEE	\$40.86		9
AR-ARREST FEE	\$299.80	01-10-8001	53
COSTS	\$17.00	01-0-1213	1
FEES	\$406.87		11
FEES	\$3,383.36	01-0-1213	78
CCC20-CCC 2020	\$62.00		1
CCC20-CCC 2020	\$913.00	01-0-1213	14
CJFC-Civil Justice Fee Court	\$0.04		4
CJFC-Civil Justice Fee Court	\$0.18	01-10-8001	14
CJFS-Civil Justice Fee State	\$0.36		4
CJFS-Civil Justice Fee State	\$1.65	01-0-1213	15
CFI-CORRECTIONAL MGMT 09/01/01	\$0.50	01-0-1213	1
FEE	\$1,015.65		15
FEE	\$7,137.73	01-0-1223	72
CVC-COMP TO VICTIMS OF CRIME FUND	\$15.00	01-0-1213	1
APPREHENSION	\$5.00	01-0-1213	1
FINE-Fine	\$141.00		3
FINE-Fine	\$4,445.53	01-10-8001	35
IDF-Indigent Defense Fee	\$18.34		10
IDF-Indigent Defense Fee	\$163.92	01-0-1213	74
JCD2-JUV CRIME & DELINQUENCY 9/1/01	\$0.50	01-0-1213	1
JCPT2-JUD CT&PERS TRNG FUND 1999	\$2.00	01-0-1213	1
JFCI-Judicial Fee City	\$6.10		11
JFCI-Judicial Fee City	\$50.97	01-10-8008	76
State	\$3.40		1
State	\$6.80	01-0-1214	1
JFCT2-Judicial Fee State	\$49.53		10
JFCT2-Judicial Fee State	\$446.69	01-0-1214	75
LMCBSF-Local Building Security Fund	\$4.90		1
LMCBSF-Local Building Security Fund	\$73.50	01-10-8005	14
Fund	\$4.00		1
Fund	\$60.00	01-10-8004	14
LMJF-Local Municipal Jury Fund	\$0.10		1
LMJF-Local Municipal Jury Fund	\$1.50	01-10-8008	14
Fund	\$5.00		1
Fund	\$75.00	01-10-8001	14
SE-SPECIAL EXPENSE FEE	\$489.00		2
SE-SPECIAL EXPENSE FEE	\$1,439.54	01-10-8001	4
SECURITY	\$30.52		11
SECURITY	\$269.88	01-10-8005	81
FEE	\$40.69		11
FEE	\$343.84	01-0-1213	77
FEE	\$180.00		6
FEE	\$524.54	01-0-1213	12
FEE	\$100.00		2
FEE	\$595.56	01-0-1213	11

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022



Warrant Payment Report

CITY OF JERSEY VILLAGE

10/3/2022 10:36:31 AM

Warrant Payment Totals For 09/01/2022 - 09/30/2022

TECH-COURT TECHNOLOGY FEE	\$40.69		11
TECH-COURT TECHNOLOGY FEE	\$363.84	01-10-8004	82
TFC-TFC	\$24.00		8
TFC-TFC	\$89.36	01-10-8001	23
TITLE7-TRAFFIC FINES	\$1,224.98		11
TITLE7-TRAFFIC FINES	\$9,959.52	01-10-8001	58
DPS	\$220.00		8
DPS	\$1,802.97	01-0-1226	69
FEE	\$84.00		11
FEE	\$708.00	01-0-1227	97
TLFTA3-OMNIBASE CITY	\$52.00		11
TLFTA3-OMNIBASE CITY	\$468.00	01-10-8006	97
FEE	\$10.00		4
FEE	\$57.06	01-10-8003	20
TPF-TRUANCY PREVENTION FUND	\$14.00		7
TPF-TRUANCY PREVENTION FUND	\$144.61	01-0-1213	66
FEE	\$40.00		4
FEE	\$228.22	01-10-8002	21
TPRF-Time Payment Reimbursement Fee	\$15.00	01-10-8002	1
FEE	\$50.00		4
FEE	\$285.28	01-0-1220	20
WRNTFE-WARRANT FEE	\$828.32		17
WRNTFE-WARRANT FEE	\$5,824.10	01-10-8001	94
Report Total	\$40,218.95		1613
Payment Activity Totals By Transaction Type:			
Non-cash Credit	\$5,473.00	01-0-1223	208
Non-cash Reversal	(\$286.65)	01-0-1223	3
Payment	\$35,032.60	01-0-1223	1402
Report Total	\$40,218.95		1613

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Police Department Open Positions/Recruitment
September 2022

As of September 30, 2022, the Jersey Village Police Department has the following job openings:

- Patrol Officer (3 open positions)

The Police Department has continued recruiting efforts, and is currently reviewing applications for qualified applicants.

167	SULLO	SULLO	9/7/2022	LAST 2 WEEKS OF CITATIONS ISSUED			9/19/2022 VIA EMAIL	NO	YES	NO	00 HRS 30 MIN ACCUM 10 HRS 00 MIN
168	SULLO	SULLO	9/12/2022	LAST 2 WEEKS OF CITATIONS ISSUED			9/22/2022 VIA EMAIL	NO	YES	NO	00 HRS 30 MIN ACCUM 10 HRS 30 MIN
169	RODRIGUEZ	ALEJANDRO	9/12/2022	COPY OF ARREST REPORT AND MUG SHOT FOR DOB: 12/23/1992 TX DL: 26772871 18-5634			9/19/2022 VIA EMAIL	NO	YES	NO	2 HRS 00 MIN ACCUM 2 HRS 00 MIN
170	TRETSVEN	ASHLEY	9/12/2022	COPY OF JVPD SURVEILLANCE VIDEO FROM 9/3 2022 12-1245 SILVER ALTIMA IN 'SAFE ZONE'			9/19/2022 VIA EMAIL	NO	YES	NO	2 HRS 00 MIN ACCUM 4 HRS 00 MIN
171	STEWART	LAW FIRM	9/12/2022	COPY OF FILES, IA AND OTHER DOCUMENTS FOR JASON BOUGHTER DURING TIME OF EMPLOYEMENT	9/13/2022 SENT TO OLSEN & OLSEN TO PROCESS						
172	SULLO	SULLO	9/21/2022	COPY OF OPERATOR'S MANUALS FOR ALL DEVICES USED TO MEASURE THE SPEED OF A MOVING VEHILCE. POLICY AND PROCEDURE & POLICY WITH SPEED DECTORS. TESTING AND USE OF SAID DEVICE TO MEASURE SPEED OF MOVING VEHICLE. COPY OF TRAINING MANUAL FOR SAID DEVICE USED TO MEASURE SPEED.							
173	SULLO	SULLO	9/21/2022	LAST 2 WEEKS OF CITATIONS ISSUED			10/4/2022 VIA EMAIL	NO	YES	NO	00 HRS 30 MIN ACCUM 11 HRS 00 MIN

**CITY OF JERSEY VILLAGE
MUNICIPAL COURT
COLLECTIONS 2022**

	CITY PORTION			RESTRICTED FUND				STATE & OMNI & COLLECTIONS	
MONTH	CITY FINES	WARRANT COLLECTION	CITY PORTION OMNI FEES	COURT SEC. FUND	COURT TECH. FEE	JUDICIAL EFF. FEE	CHILD SAFETY	PORTION FEES	TOTAL COLLECTION
Jan	\$35,360.52	\$4,598.15	\$340.00	\$952.60	\$903.57	\$62.20	\$0.00	\$25,920.25	\$68,137.29
Feb	\$41,264.23	\$6,926.10	\$472.00	\$1,093.00	\$1,068.67	\$83.30	\$0.00	\$33,823.32	\$84,730.62
Mar	\$53,220.12	\$8,602.17	\$636.67	\$1,357.72	\$1,330.85	\$103.15	\$25.00	\$41,506.17	\$106,781.85
Apr	\$37,456.08	\$4,862.39	\$348.00	\$1,019.10	\$950.37	\$63.70	\$9.76	\$27,140.38	\$71,849.78
May	\$35,582.05	\$4,681.59	\$300.00	\$1,016.54	\$939.27	\$55.70	\$0.00	\$26,124.05	\$68,699.20
June	\$43,062.44	\$6,716.26	\$404.00	\$1,231.04	\$1,154.47	\$71.53	\$25.00	\$34,417.70	\$87,082.44
July	\$39,193.07	\$4,623.06	\$306.45	\$1,192.44	\$1,087.58	\$67.37	\$25.00	\$31,439.03	\$77,934.00
Aug	\$49,883.39	\$4,512.50	\$312.00	\$1,366.24	\$1,242.75	\$68.35	\$25.00	\$33,510.68	\$90,920.91
Sept	\$45,641.37	\$4,995.78	\$416.00	\$1,250.76	\$1,148.01	\$65.47	\$0.00	\$30,936.61	\$84,454.00
Oct									
Nov									
Dec									
Totals	\$380,663.27	\$50,518.00	\$3,535.12	\$10,479.44	\$9,825.54	\$640.77	\$109.76	\$284,818.19	\$740,590.09

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Municipal Courts Activity Detail

September 1, 2022 to September 30, 2022

100.0 Percent Reporting Rate
1 Reports Received Out of a Possible 1

Court: Jersey Village

CRIMINAL CASES							
	Traffic Misdemeanors			Non-Traffic Misdemeanors			Total
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance	
Cases Pending 9/1/2022:							
<i>Active Cases</i>	16,735	233	0	131	1,515	184	18,798
<i>Inactive Cases</i>	17,253	34	0	155	5,114	53	22,609
Docket Adjustments	0	0	0	0	0	0	0
Cases Added:							
New Cases Filed	810	1	0	3	19	4	837
Cases Reactivated	106	0	0	0	33	0	139
All Other Cases Added	0	0	0	0	0	0	0
Total Cases on Docket	17,651	234	0	134	1,567	188	19,774
Dispositions:							
Dispositions Prior to Court Appearance or Trial:							
Uncontested Dispositions	133	0	0	2	22	0	157
Dismissed by Prosecution	113	2	0	2	8	1	126
Total Dispositions Prior to Court Appearance or Trial	246	2	0	4	30	1	283
Dispositions at Court Appearance or Trial:							
Convictions:							
<i>Guilty Plea or Nolo Contendere</i>	0	0	0	0	0	0	0
<i>By the Court</i>	1	0	0	0	0	0	1
<i>By the Jury</i>	0	0	0	0	0	0	0
Acquittals:							
<i>By the Court</i>	0	0	0	0	0	0	0
<i>By the Jury</i>	0	0	0	0	0	0	0
Dismissed by Prosecution	1	0	0	0	0	0	1
Total Dispositions at Court Appearance or Trial	2	0	0	0	0	0	2
Compliance Dismissals:							
After Driver Safety Course	31	---	---	---	---	---	31
After Deferred Disposition	52	0	0	1	2	2	57
After Teen Court	0	0	0	0	0	0	0
After Tobacco Awareness Course	---	---	---	---	0	---	0
After Treatment for Chemical Dependency	---	---	---	0	0	---	0
After Proof of Financial Responsibility	14	---	---	---	---	---	14
All Other Transportation Code Dismissals	87	0	0	0	0	0	87
Total Compliance Dismissals	184	0	0	1	2	2	189
All Other Dispositions	0	0	0	0	2	0	2
Total Cases Disposed	432	2	0	5	34	3	476
Cases Placed on Inactive Status	28	0	0	0	2	0	30
Cases Pending 9/30/2022:							
<i>Active Cases</i>	17,191	232	0	129	1,531	185	19,268
<i>Inactive Cases</i>	17,175	34	0	155	5,083	53	22,500
Show Cause and Other Required Hearings Held	120	0	0	1	4	0	125
Cases Appealed:							
After Trial	0	0	0	0	0	0	0
Without Trial	0	0	0	0	0	0	0

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Municipal Courts Activity Detail

September 1, 2022 to September 30, 2022

100.0 Percent Reporting Rate
1 Reports Received Out of a Possible 1

Court: Jersey Village

CIVIL/ADMINISTRATIVE CASES	
	Total
Cases Pending 9/1/2022:	
<i>Active Cases</i>	0
<i>Inactive Cases</i>	0
Docket Adjustments	0
Cases Added:	
New Cases Filed	0
Cases Reactivated	0
All Other Cases Added	0
Total Cases on Docket	0
Dispositions:	
Uncontested Civil Fines or Penalties	0
Default Judgments	0
Agreed Judgments	0
Trial/Hearing by Judge/Hearing Officer	0
Trial by Jury	0
Dismissed for Want of Prosecution	0
All Other Dispositions	0
Total Cases Disposed	0
Cases Placed on Inactive Status	0
Cases Pending 9/30/2022:	
<i>Active Cases</i>	0
<i>Inactive Cases</i>	0
Cases Appealed:	
After Trial	0
Without Trial	0
JUVENILE/MINOR ACTIVITY	
	Total
Transportation Code Cases Filed.....	0
Non-Driving Alcoholic Beverage Code Cases Filed.....	0
Driving Under the Influence of Alcohol Cases Filed.....	0
Drug Paraphernalia Cases Filed.....	0
Tobacco Cases Filed.....	0
Truant Conduct Cases Filed.....	0
Education Code (Except Failure to Attend) Cases Filed.....	0
Violation of Local Daytime Curfew Ordinance Cases Filed.....	0
All Other Non-Traffic Fine-Only Cases Filed.....	2
Transfer to Juvenile Court:	
<i>Mandatory Transfer</i>	0
<i>Discretionary Transfer</i>	0
Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct).....	0
Held in Contempt by Criminal Court (Fined or Denied Driving Privileges).....	0
Juvenile Statement Magistrate Warning:	
<i>Warnings Administered</i>	0
<i>Statements Certified</i>	0
Detention Hearings Held.....	0
Orders for Non-Secure Custody Issued.....	0
Parent Contributing to Nonattendance Cases Filed.....	0

CITY COUNCIL MEETING PACKET FOR OCTOBER 7, 2022

**Municipal Courts
Activity Detail
September 1, 2022 to September 30, 2022**

**100.0 Percent Reporting Rate
1 Reports Received Out of a Possible 1**

Court: Jersey Village

ADDITIONAL ACTIVITY		
	Number Given	Number Requests for Counsel
Magistrate Warnings:		
<i>Class C Misdemeanors</i>	0	--
<i>Class A and B Misdemeanors</i>	0	0
<i>Felonies</i>	0	0
		Total
Arrest Warrants Issued:		
<i>Class C Misdemeanors</i>		
<i>Class A and B Misdemeanors</i>		
<i>Felonies</i>		
Capiases Pro Fine Issued.....		
Search Warrants Issued.....		
Warrants for Fire, Health and Code Inspections Filed		
Examining Trials Conducted		
Emergency Mental Health Hearings Held		
Magistrate's Orders for Emergency Protection Issued		
Magistrate's Orders for Ignition Interlock Device Issued		
All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond		
Driver's License Denial, Revocation or Suspension Hearings Held.....		
Disposition of Stolen Property Hearings Held.....		
Peace Bond Hearings Held.....		
Cases in Which Fine and Court Costs Satisfied by Community Service:		
<i>Partial Satisfaction</i>		
<i>Full Satisfaction</i>		
Cases in Which Fine and Court Costs Satisfied by Jail Credit		
Cases in Which Fine and Court Costs Waived for Indigency.....		
Amount of Fines and Court Costs Waived for Indigency		\$ 1,500
Fines, Court Costs and Other Amounts Collected:		
<i>Kept by City</i>		\$ 78,000
<i>Remitted to State</i>		\$ 5,754
<i>Total</i>		\$ 84,454

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

**CITY OF JERSEY VILLAGE
MUNICIPAL COURT
COURT ROOM ACTIVITIES**

<u>DATE</u>	<u>JUDGE/ PROSECUTOR</u>	<u>TOTAL CASES</u>	<u>NO</u>	<u>% TO</u>	<u>SHOWED</u>	<u>% TO</u>	<u>PAYMENT</u>	<u>% TO</u>	<u>DOCKET</u>	<u>% TO</u>
			<u>SHOWED</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>PLAN</u>	<u>TOTAL</u>	<u>CLOSED</u>	<u>TOTAL</u>
<u>September 7, 2022</u> <u>AM Docket</u>	Judge Kisluk	80	22	28%	58	73%	26	45%	30	52%
	Marcy McCorvey									
<u>September 7, 2022</u> <u>PM Docket</u>	Judge Kisluk	59	5	8%	54	92%	21	39%	24	44%
	Marcy McCorvey									
<u>September 14, 2022</u> <u>AM Docket</u>	Judge Harris	92	0	0%	92	100%	29	32%	40	43%
	Lance Long									
<u>September 14, 2022</u> <u>PM Docket</u>	Judge Harris	49	0	0%	49	100%	7	14%	12	24%
	Lance Long									
<u>TOTAL</u>		280	27	10%	253	90%	83	33%	106	42%



Location Listing

CITY OF JERSEY VILLAGE

10/4/2022

Location Listing By Location

Location Details For Dates From 09/01/2022 To 09/30/2022

Citation #	Location
Ran Stop Sign	6
E0001226	Solomon St and W Gulf Bank Rd
E0001236	Solomon St and W Gulf Bank Rd
E0001627	Senate Ave and Lakeview Dr
E0000119	7600 Block Solomon St and Seattle St
E0000629	Village Dr and Rio Grande St
E0004657	17300 Block Village Dr
Speeding	11
E0001776	15400 Block Ashburton Dr
E0001177	15400 Block Shanghai St
E0001178	15400 Block Shanghai St
E0001184	15400 Block Shanghai St
E0001202	15400 Block Shanghai St
E0001220	15400 Block Shanghai St
E0001175	15500 Block Ashburton Dr
E0001160	15600 Block Shanghai St
E0001161	15600 Block Shanghai St

E0001167

15600 Block Shanghai St

E0000601

8000 Block Solomon St

Report Totals

17

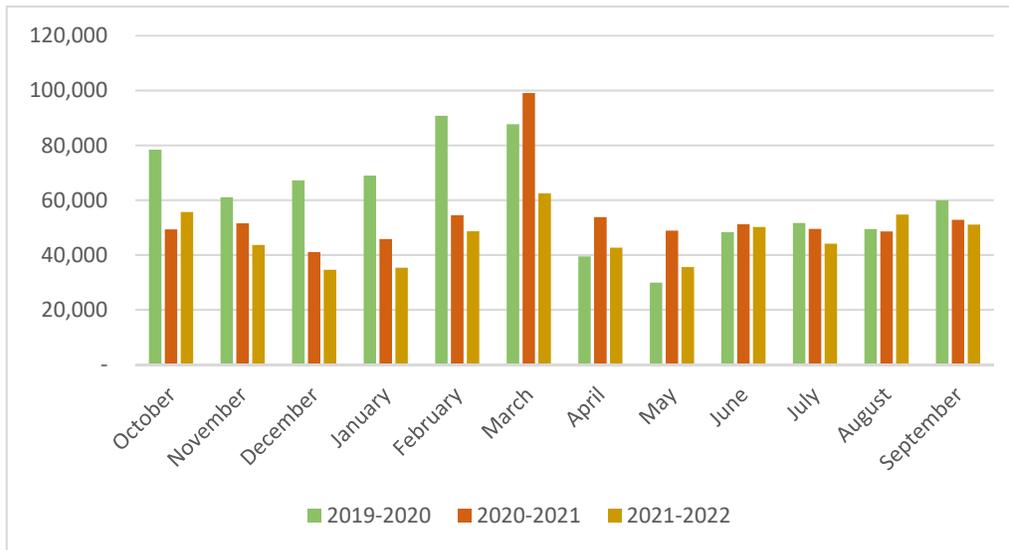
JERSEY VILLAGE MUNICIPAL COURT ACTIVITY REPORT

GENERAL PROCEEDS

FY 2019, 2020, 2021

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
October	78,416	49,309	55,655
November	61,065	51,540	43,670
December	67,241	41,041	34,579
January	68,972	45,799	35,361
February	90,758	54,502	48,662
March	87,719	99,058	62,459
April	39,486	53,785	42,666
May	29,873	48,861	35,582
June	48,286	51,190	50,183
July	51,684	49,497	44,123
August	49,447	48,597	54,708
September	59,882	52,813	51,053
FY Total	\$ 732,830	\$ 645,992	\$ 558,701

Average Per Month \$ 61,069 \$ 53,833 \$ 46,558





Public Works Status Report - September 2022

General –

- Staff began updating policies and procedures aimed at providing more efficient and effective Public Works services

Streets –

- Streets staff began in-house hydrant curb painting initiative to refresh curb striping citywide
- Street staff continued to replace faded street signs throughout city
- Street sweeping and inlet cleaning conducted per the street sweeping zone map
- All digital speed signs were programmed to uniformly flash 5 miles over the area speed limit

Utilities –

- Compliance: annual biosolids report was certified and submitted to TCEQ. Monthly Discharge Monitoring Report (DMR) was been submitted in accordance with TCEQ reporting schedule; DLQOR for the second quarter was also submitted.
- Utilities staff began in-house hydrant painting initiative to refresh fire hydrants citywide
- Utilities staff conducted regular plant operations and responded to incoming calls for service

Fleet –

- Fleet staff conducted regular work order response and continued to prepare decommissioned vehicles for auction. Preparation includes performing basic preventative maintenance, safety maintenance, taking photos and posting listings to the online auction
- A procedure for the outsourcing of standard fleet maintenance including state inspections and oil changes put into place to alleviate the downtime of patrol vehicles

Community Development –

- 118 building inspections, 24 plan reviews, 0 engineering reviews and 47.5 hours of building official services were conducted during the month of September
- Regular code enforcement inspections, following up with reported violations, and removing bandit signs across the city as necessary

Building Maintenance –

- Building maintenance work orders are being addressed as a collective effort from all departments; ACM team to guide the effort

Jersey Meadow Golf Course
Monthly Report

FY 2021-2022														
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals	
Rounds played	2397	2623	3906	2991	2480	3650	4267	4246	4035	4380	3415	3471	41861	
Tournament Rounds	372	478	179	385	360	528	803	437	397	264	320	447	4970	
Range buckets	1585	1715	1766	1750	1590	2184	2801	1915	2014	1976	1721	2070	23087	
Unearned Revenue	(556.33)	514.85	-5949.83	1,720.67	1612.93	-274.22	-575.20	58.13	538.58	-4,859.49	344.70	356.80	-7068.41	
All Memberships	2,549.04	1,542.74	5,865.67	3,997.46	3,767.58	3,141.31	3,663.03	1,891.30	7,780.17	2,813.16	4,790.16	6,829.74	48,631.36	
Green Fees	65,544.86	78,370.08	124,320.31	100,457.95	81,773.18	126,316.61	153,285.75	153,551.91	145,932.85	171,330.00	124,186.22	126,516.95	1,451,586.67	
Tournament Fees	10,948.44	13,288.54	4,891.74	12,613.60	12,335.54	18,762.63	35,021.54	14,233.05	13,847.52	8,068.96	10,794.64	16,131.63	170,937.83	
Range Fees	14,489.57	14,786.57	16,660.55	13,857.89	14,225.30	19,619.82	22,168.32	16,538.79	16,676.60	17,234.86	13,717.04	17,789.95	197,765.26	
Club Rental	570.00	550.00	750.00	470.00	575.00	1,065.00	1,245.00	1,405.00	765.00	1,180.00	700.00	805.00	10,080.00	
Sales of Merchandise	17,121.81	19,125.27	28,937.12	16,692.98	12,081.97	24,827.62	22,286.23	34,034.97	30,282.60	29,456.16	24,641.63	24,047.00	283,535.36	
Concession Fees	4,234.29	4,478.32	4,472.80	3,616.67	3,428.00	5,717.07	7,183.73	6,065.59	6,009.66	6,473.69	5,195.28	6,061.12	62,936.22	
Miscellaneous Fees	745.00	572.50	1,227.50	4,620.00	2,122.50	3,080.00	1,090.00	797.50	945.00	1,382.50	1,135.00	1,085.00	18,802.50	
Total Income	115,646.68	133,228.87	181,175.86	158,047.22	131,922.00	202,255.84	245,368.40	228,576.24	222,777.98	233,079.84	185,504.67	199,623.19	2,237,206.79	
Weather Totals	3RO/5W	3RO/3W/1H	1RO/4WD/1H	4RO/5WD	3RO/9W	2RO/3WD/1CM	3WD/1CM	2WD/3CM	2CM	2CM	6W/2CM	2W/2CM	16RO/48WD/2H/15CM	
Income Per Round	\$41.05	\$42.30	\$44.37	\$45.12	\$44.56	\$47.72	\$47.79	\$48.39	\$48.39	\$50.63	\$48.29	\$49.12	\$46.88	
FY 2020-2021														
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals	
Rounds played	4199	3833	3206	3215	2280	3783	4087	2324	3072	2821	2836	2533	38189	
Tournament Rounds	432	411	259	331	305	440	529	124	203	191	291	190	3706	
Range buckets	2502	2139	1223	1788	1486	2241	2466	1307	1502	1498	1382	1258	20792	
Unearned Revenue	(1,828.70)	-1677.03	-4123.64	2,577.07	2064.97	-958.42	206.90	-92.10	575.09	-127.91	-155.38	-27.46	-3566.61	
Star Memberships	2,377.46	2,736.33	5,954.76	7,521.62	1,915.74	4,635.35	3,159.33	1,995.45	4,803.60	3,233.89	3,180.76	6,454.90	47,969.19	
Green Fees	141,058.90	124,752.60	109,221.89	105,315.36	71,692.37	119,546.11	121,128.32	62,875.00	80,447.99	80,645.70	81,404.77	71,499.41	1,169,588.42	
Tournament Fees	13,045.47	13,682.26	8,298.51	10,179.60	9,200.71	14,142.00	18,269.46	2,903.42	4,212.42	4,527.46	8,223.60	4,834.56	111,519.47	
Range Fees	17,672.31	16,345.86	11,579.13	15,033.71	11,146.53	19,095.87	20,049.84	13,537.90	12,704.06	14,081.06	11,890.88	12,542.44	175,679.59	
Club Rental	390.00	400.00	200.00	225.00	275.00	648.00	680.00	468.75	500.00	495.00	605.00	450.00	5,336.75	
Sales of Merchandise	17,709.62	19,202.56	24,247.44	13,485.64	14,168.19	24,726.37	26,656.07	13,570.96	18,020.66	18,184.21	18,934.56	14,113.44	223,019.72	
Concession Fees	6,097.49	4,843.35	3,944.58	3,819.87	2,830.15	5,123.29	5,450.52	3,378.74	4,157.36	3,740.46	3,714.91	3,334.53	50,435.25	
Miscellaneous Fees	2,450.00	2,530.00	3,888.25	4,914.50	2,224.50	3,717.50	1,762.50	407.50	937.50	785.70	960.51	515.00	25,093.46	
Total Income	198,972.55	182,815.93	163,210.92	163,072.37	115,518.16	190,676.07	197,362.94	99,045.62	126,358.68	125,565.57	128,759.61	113,716.82	1,805,075.24	
Weather Totals	1RO/1CM	2RO/2W/1H	4RO/4W/1H	4RO/9W	7RO/7W	5W/1CM	1RO/4W/1CM	5RO/9W/5CM	3RO/5W	1RO/13W/	5WD	3RO/7W/	31RO/70W/8CM/2H	
Income Per Round	\$42.85	\$42.83	\$46.57	\$43.14	\$43.15	\$44.28	\$42.03	\$39.68	\$36.94	\$40.66	\$40.21	\$39.40	\$42.03	
FY 2019-2020														
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals	
Rounds played	2822	2566	3505	2388	2490	2854	119	4916	4325	4935	4516	4202	39638	
Tournament Rounds	447	418	203	289	384	159	0	148	354	252	314	330	3298	
Range buckets	1508	1433	1478	1209	1581	1335	0	2205	1892	2053	2105	2245	19044	
Unearned Revenue	400.91	-317.89	-2154.02	888.22	2151.38	-869.36		-1196.43	(2,268.55)	-886.59	-1067.16	-2251.51	-7571.00	
Star Memberships	5,042.78	2,178.46	4,127.77	4,402.75	3,400.19	8,901.18		7,176.37	6,040.07	4,346.20	3,191.19	5,543.08	54,350.04	
Green Fees	80,370.21	78,523.77	110,211.22	60,955.71	72,572.18	82,188.50	2,954.35	163,982.17	138,989.99	157,398.71	147,675.64	137,051.64	1,232,874.09	

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Jersey Meadow Golf Course
Monthly Report

Tournament Fees	13,053.96	12,342.40	5,437.16	8,154.89	10,871.77	4,486.89		3,982.41	10,281.47	7,587.12	8,601.62	10,372.60	95,172.29
Range Fees	10,699.65	8,606.44	13,836.14	7,972.55	10,145.66	10,230.65		15,918.29	13,079.70	15,253.98	15,050.54	17,622.61	138,416.21
Club Rental	300.00	320.00	360.00	320.00	575.00	545.00			505.00	350.00	525.00	400.00	4,200.00
Sales of Merchandise	16,110.06	14,074.31	18,896.41	11,981.09	13,269.78	11,835.19	224.37	21,452.21	22,601.63	23,408.83	20,116.55	24,693.77	198,664.20
Concession Fees	3,716.48	3,343.51	3,615.00	3,134.23	3,516.51	3,098.47	94.01	5299.63	4,980.36	5,047.86	5,384.34	5,803.02	47,033.42
Miscellaneous Fees	424.00	1,253.00	675.00	4,824.00	2,533.00	2,230.00	60.00	900.00	940.00	2,467.50	3,445.00	2,735.00	22,486.50
Total Income	130,118.05	120,324.00	155,004.68	102,633.44	119,035.47	122,646.52	3,332.73	217,514.65	195,149.67	214,973.61	202,922.72	201,970.21	1,785,625.75
Weather Totals	4W/2RO/1CM	1W/5RO/1CM/1H	1W/1RO/1H	13W/5RO/0CM	5W/6RO/1CM	5W/1CM/7CVD-19	27 CVD-19	1W/2RO/1CM	1W/3RO/1M	4W/1RO/1M	3W/2RO/1M	1W/3RO/1H	39W/29RO/8CM/4H/34CV
Income Per Round	\$38.14	\$39.70	\$41.27	\$36.36	\$39.49	\$38.04	\$28.01	\$41.77	\$40.90	\$40.78	\$41.57	\$43.84	\$40.50

Jersey Meadow Golf Course
Monthly Report

Fy 2018-2019													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2389	2319	2117	1993	1873	3241	4169	3196	3346	4392	3809	2770	35614
Tournament Rounds	582	393	299	257	297	367	526	636	682	304	304	331	4978
Range buckets	1265	955	970	1031	1046	1284	1368	1181	1591	1606	1544	1351	15192
Unearned Revenue	-1472.95	-1668.62	-3443.07	1,430.45	60.48	-134.21	504.86	-1359.80	(2,370.72)	-229.23	-201.60	-865.64	(9,750.05)
Star Memberships	2,094.31	1,601.02	3,748.62	2,358.88	1,996.45	6,057.91	5,552.78	3475.34	2,823.76	4,319.36	4588.93	4294.91	42,912.27
Green Fees	65,328.60	52,816.14	68,371.79	42,809.31	44,185.56	85,369.39	103,277.89	88751.10	96,727.91	121,034.15	104445.40	77863.67	950,980.91
Tournament Fees	17,318.04	11,240.60	7,232.24	6,767.13	7,847.31	11,481.95	16,021.51	17097.50	21,215.16	8,816.48	9044.27	10591.82	144,674.01
Range Fees	6,576.03	4,475.29	9,669.19	5,207.18	6,205.01	7,889.27	7,087.90	5831.73	7,207.86	9,019.33	8733.55	7613.81	85,516.15
Club Rental	624.66	325.00	200.00	300.00	240.00	220.00	500.00	480.00	660.00	440.00	260.00	280.00	4,529.66
Sales of Merchandise	15,603.17	12,923.62	11,727.68	7,095.43	14,064.14	14,104.40	20,214.49	19090.89	21,910.22	18,239.02	22489.56	16744.87	194,207.49
Concession Fees	4,576.77	3,087.86	2,869.59	2,652.55	2,637.97	4,628.91	4,886.33	4433.14	4,587.18	4,734.94	4221.99	3379.30	46,696.53
Miscellaneous Fees	1,236.00	258.00	723.00	2,475.00	1,538.94	3,071.00	1,389.00	670.00	1,019.00	570.00	605.00	590.00	14,144.94
Total Income	\$111,884.63	85,058.91	101,099.04	71,095.93	78,775.86	132,688.62	159,434.76	138,469.90	153,780.37	166,944.05	154,187.10	120,492.74	\$1,473,911.91
Weather Totals	7W / 3RO	11W/4RO/1H	11W/2RO/1H	15W/3RO	10W/3RO	5W	7W	6W/1RO/1CM	6W/2RO	2W/1CM	4W	5W/3RO/1CM	89W/21RO3CM/2H
Income Per Round	\$37.45	\$31.39	\$41.72	\$29.91	\$35.35	\$35.13	\$32.67	\$35.58	\$38.07	\$34.68	\$36.42	\$37.75	\$35.49
FY 2017 - 2018													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,102	3,070	2,024	1,729	1,589	3470	3759	3530	3086	3,189	3,797	2,067	34,412
Tournament Rounds	555	369	275	317	262	374	449	585	491	307	319	228	4,531
Range buckets	1,391	1,398	770	895	787	1696	1884	1508	1322	1,280	1,359	852	15,142
Unearned Revenue			-24.63	967.27	-639.7	-367.01	-218.17	-1096.72	-349.85	-1530.91	-278.61	-431.73	-3970.06
Star Memberships	1,083.00	1,075.00	1,177.43	886.16	1,747.32	3,162.05	4,582.19	2,639.33	3,504.48	3,017.77	3,433.05	1038.59	27,346
Green Fees	76,440.71	83,616.18	56,482.97	41,148.61	34,012.15	92,628.33	105,731.34	97,318.89	89,853.79	88,257.01	94,600.16	54,390.33	914,480
Tournament Fees	15,749.55	10,763.90	8,833.94	9,282.22	6,489.84	10,364.94	13,093.08	16,466.79	15,368.94	9,305.25	9,077.39	7,464.76	132,261
Range Fees	6,820.25	7,163.03	5,664.41	4,636.80	4,335.16	10,101.88	9,859.66	9,101.61	7,509.12	7,112.74	7,161.08	4,782.61	84,248
Club Rental	150.00	555.00	430.00	230.00	60.00	420.00	524.66	280.00	460.00	475.52	380.00	200.00	4,165
Sales of Merchandise	16,065.54	15,566.43	10,147.15	8,019.54	10,197.37	17,132.64	16,095.62	18,707.26	14,255.38	15,682.44	14,648.24	9,488.43	166,006
Concession Fees	4,070.46	4,003.81	2,587.61	2,170.15	1,979.37	4,541.22	4,790.23	5,333.66	4,121.71	3,529.24	4,120.95	2,579.58	43,828
Miscellaneous Fees	653.99	210.00	795.00	2,745.00	1,710.00	1,665.00	1,035.00	690.00	490.00	480.00	525.00	190.00	11,189
Total Income	\$121,033.50	\$122,953.35	\$86,093.88	\$70,085.75	\$59,891.51	\$139,649.05	\$155,493.61	\$149,440.82	\$135,213.57	\$126,329.06	\$133,667.26	\$79,702.57	\$1,383,523.99
Weather Totals	5W / 1RO	0	6W/4RO/1H	7W/5RO&ICE	5W / 6RO	IW/IRO/2CM	1 CM	4 W	3W / 3 RO	7W / 1 RO	4W / 1RO	16W / 6 RO	58W/28RO/3CM/1H
Income Per Round	\$32.80	\$35.44	\$36.95	\$33.35	\$31.76	\$35.60	\$35.91	\$35.94	\$36.92	\$35.71	\$31.71	\$34.46	\$34.82

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Jersey Meadow Golf Course
Monthly Report

FY 2016 - 2017														
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals	
Rounds played	2,521	2,355	1,972	1,584	2,223	2,331	3,281	3,253	2,881	2,835	2,057	3,166	30,459	
Tournament Rounds	771	472	325	341	336	549	473	812	517	596	310	517	6,019	
Range buckets	1,783	1,256	968	632	991	1279	1412	1263	1155	1,295	956	1,286	14,276	
Star Memberships	2,235.00	1,570.00	25.00	1,029.00	1,510.00	1,024.00	2,221.00	1,144.00	1,219.00	800.00	620.00	555.00	13,952	
Green Fees	71,022.49	65,681.11	50,027.42	38,520.25	61,122.97	55,752.79	88,247.62	87,096.00	74,742.39	73,059.53	53,137.49	79,790.70	798,201	
Tournament Fees	23,727.00	15,666.88	9,089.41	9,620.52	9,547.76	15,065.14	15,118.67	25,088.25	15,155.20	19,660.62	8,650.70	16,188.44	182,579	
Range Fees	8,258.92	6,360.11	4,774.40	4,514.09	6,347.68	6,640.74	7,981.02	7,154.62	6,139.70	6,290.14	5,154.24	7,231.26	76,847	
Club Rental	340.00	260.00	100.00	125.00	275.00	150.00	475.00	450.00	470.00	425.00	375.00	213.86	3,659	
Sales of Merchandise	8,480.22	10,003.82	11,483.44	6,450.19	12,081.93	12,342.40	12,562.48	12,120.38	14,895.60	13,280.56	7,315.30	11,177.14	132,193	
Concession Fees	3,607.96	2,907.70	2,282.52	1,852.88	2,529.79	3,058.07	4,267.45	4,599.10	3,209.21	5,744.57	2,244.09	3,790.50	40,094	
Miscellaneous Fees	60.00	722.47	219.00	5,601.50	1,621.00	1,773.00	1,123.32	540.00	345.00	300.00	390.00	225.00	12,920	
Total Income	\$117,731.59	\$103,172.09	\$78,001.19	\$67,713.43	\$95,036.13	\$95,806.14	\$131,996.56	\$138,192.35	\$116,176.10	\$119,560.42	\$77,886.82	\$119,171.90	\$1,260,444.72	
Weather Totals	2 W	5 W/1CM/1H	4 W/2RO/1H	3 W/7RO	6W/1CM/1RO	3W/5RO/1CM	2W/1CM/3RO	3W/1CM	4W/1CM/2RO	4W/1RO/2CM	6W / 5RO	4W/2RO	46W/28RO/8CM/2H	
							10 TT				Harvey		10 TT	
Income Per Round	\$35.08	\$35.94	\$33.95	\$34.64	\$36.55	\$32.91	\$34.57	\$33.71	\$33.83	\$34.61	\$32.64	\$32.21	\$34.17	
FY 2015 - 2016														
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals	
Rounds played	2,839	2,010	1,964	2,015	2,397	2,561	2,433	2,911	2,591	3,012	1,874	2,215	28,822	
Tournament Rounds	89	73	33		154	57	428	571	672	428	430	458	3,393	
Range buckets	1,045	528	626	857	1195	1224	1152	1354	1444	1,484	922	1,132	12,963	
Star Memberships	2,320.00	1,840.00	2,160.00	2,720.00	3,200.00	2,880.00	3,120.00	3,195.00	4,105.00	4,720.00	1,680.00	2,765.00	34,705	
Green Fees	81,461.98	58,415.91	56,870.74	61,260.67	71,371.18	78,811.81	77,316.60	88,465.87	74,355.72	88,449.72	49,618.51	60,651.53	847,050	
Tournament Fees	3,507.47	3,480.00	1,600.50		5,307.31	2,457.42	13,699.36	17,393.71	19,728.37	13,160.39	12,453.56	13,837.02	106,625	
Range Fees	6,099.17	3,205.02	3,985.47	4,891.36	7,045.93	6,953.50	7,080.21	6,496.23	6,269.88	7,647.03	4,584.13	6,253.36	70,511	
Sales of Merchandise	5,520.79	4,143.21	4,484.56	3,588.10	4,733.45	7,385.19	7,318.89	7,988.63	10,044.66	11,428.74	8,048.85	7,391.68	82,077	
Concession Fees	3,615.16	2,390.07	2,115.33	2,117.89	2,454.64	2,951.94	3,371.51	4,035.94	3,650.00	3,548.87	2,127.83	2,529.94	34,909	
Miscellaneous Income	3,946.41	1,958.57	2,801.66	1,458.15	3,350.88	2,642.18	797.99	75.00	625.00	4,181.00	165.00	45.00	22,047	
Total Income	\$106,470.98	\$75,432.78	\$74,018.26	\$76,036.17	\$97,463.39	\$104,082.04	\$112,704.56	\$127,650.38	\$118,778.63	\$133,135.75	\$78,677.88	\$93,473.53	\$1,197,924.35	
Weather Totals	5 rain	7 rain/1 closed	8 rain/1 closed	6 rain	3 rain	5 rain	6 rain/2 closed	1 A/1 RO/5 rain	1 RO/ 6 rain	2 rain	2 RO / 12 rain	5 rain	74 R / 1 A / 4 closed	
Income Per Round	\$35.57	\$35.33	\$35.98	\$36.39	\$36.95	\$38.66	\$38.30	\$35.74	\$35.14	\$37.33	\$33.42	\$33.94	\$36.11	
FY 2014 - 2015														
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals	
Rounds played	3,309	2,227	1,938	1,741	1,857	2,353	2,787	2,175	2,559	3,101	2,683	2,788	29,518	
Tournament Rounds	282	72	9	82	88	122	86	427	282	24	150	40	1,664	
Range buckets	1,205	641	514	662	828	747	1054	570	828	1,119	1,022	1,038	10,228	
Star Memberships	2,800.00	1,440.00	2,480.00	3,200.00	3,280.00	3,760.00	4,560.00	4,160.00	5,040.00	5,280.00	3,040.00	3,630.00	42,670	
Green Fees	93,432.44	65,090.39	52,482.91	50,493.14	55,649.84	67,830.42	82,135.12	69,453.93	73,951.39	89,770.24	79,091.67	82,386.10	861,768	
Tournament Fees	11,123.00	2,937.00	387.00	3,529.00	3,129.71	4,620.00	4,300.00	13,300.96	8,646.00	1,212.00	5,491.00	2,000.00	60,676	
Range Fees	7,330.62	3,963.32	3,113.21	3,748.13	5,169.54	4,715.30	6,622.06	3,757.32	5,067.31	6,489.92	5,983.85	6,385.83	62,346	
Sales of Merchandise	7,737.66	6,531.42	5,201.81	3,940.79	3,821.79	5,315.21	6,723.45	6,429.09	7,312.73	6,651.59	6,020.07	8,047.46	73,733	
Concession Fees	5,320.35	2,303.14	1,699.47	1,673.08	2,006.87	2,573.29	3,161.08	3,508.66	2,945.26	3,050.58	2,780.99	2,863.49	33,886	

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Jersey Meadow Golf Course
Monthly Report

Miscellaneous Income	6,978.24	1,694.18	3,203.26	2,857.26	3,025.80	2,979.57	3,634.69	3,312.38	5,031.37	9,249.57	3,373.41	6,628.33	51,968
Total Income	\$134,722.31	\$83,959.45	\$68,567.66	\$69,441.40	\$76,083.55	\$91,793.79	\$111,136.40	\$103,922.34	\$107,994.06	\$121,703.90	\$105,780.99	\$111,941.21	\$1,187,047.06
Weather Totals	3 rain	8 rain/1 closed	8 rain/1 closed	15 weather days	8 weather days	9 rain	8 rain	14 rain	7 rain	1 rain	4 rain	8 rain	93/2
Income Per Round	\$36.74	\$35.89	\$33.94	\$36.34	\$37.43	\$35.57	\$37.10	\$38.34	\$36.24	\$37.26	\$36.27	\$38.30	\$36.70

Jersey Meadow Golf Course
Monthly Report

FY 2013 - 2014													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2,915	2,352	2,125	2,234	2,158	2,914	3,457	3,175	3,344	3,457	3,350	2,749	34,230
Tournament Rounds	178	75	0	30	30	95	246	363	203	13	17	44	1,294
Range buckets	1,088	698	720	912	900	842	1,506	1,307	1,212	1,018	1,024	901	12,128
Star Memberships	3,120.00	4,390.00	3,330.00	6,640.00	3,840.00	5,120.00	4,240.00	4,710.00	7,310.00	3,440.00	3,440.00	3,280.00	52,860
Green Fees	78,645.99	63,957.07	54,503.69	59,507.83	61,185.05	83,182.58	100,859.16	89,579.55	95,691.73	97,238.07	97,159.65	76,287.19	957,798
Tournament Fees	6,989.00	2,680.43	0.00	1,316.00	1,209.00	2,534.96	9,242.34	12,779.32	7,574.00	585.00	765.00	1,778.00	47,453
Range Fees	6,647.62	4,336.49	4,162.33	5,026.01	5,483.68	5,532.44	9,420.71	8,235.84	7,269.11	6,702.15	6,660.53	5,748.74	75,226
Sales of Merchandise	6,732.73	4,941.18	4,868.91	3,557.24	4,717.04	7,505.23	9,270.66	8,478.68	7,672.13	7,363.93	7,248.10	5,954.23	78,310
Concession Fees	4,015.08	2,590.27	1,934.64	2,341.60	2,520.77	3,237.75	4,575.36	4,251.76	4,177.83	3,535.74	3,767.37	3,083.69	40,032
Miscellaneous Income	6,106.08	3,660.45	5,745.04	3,590.43	3,913.54	6,608.67	8,326.80	7,177.72	7,189.39	10,967.77	8,019.90	6,743.05	78,049
Total Income	\$112,256.50	\$86,555.89	\$74,544.61	\$81,979.11	\$82,869.08	\$113,721.63	\$145,935.03	\$135,212.87	\$136,884.19	\$129,832.66	\$127,060.55	\$102,874.90	\$1,329,727.02
Weather Totals	6 rain	8 rain/1 closed	10 rain/1 closed	9 rain & freeze	12 weather days	8 rain/ice	2 rain	6 rain	6 rain	4 Rain	3 rain	7 rain	81/2
Income Per Round	\$35.28	\$33.85	\$33.51	\$33.28	\$36.12	\$36.09	\$38.26	\$36.89	\$36.53	\$36.42	\$36.72	\$35.66	\$35.94
FY 2012 - 2013													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,018	2,701	2,244	1,888	2,550	3,207	2,986	3,685	3,335	3,481	3,654	2,915	35,664
Tournament Rounds	252	138	0	156	92	179	440	90	350	0	82	40	1,819
Range buckets	1,225	1,124	943	806	1,180	1,569	1,345	1,471	1,206	1,262	1,355	1,008	14,494
Star Memberships	4,350.00	4,050.00	4,230.00	4,880.00	3,660.00	6,850.00	4,510.00	5,280.00	6,030.00	4,150.00	4,640.00	3,455.00	56,085
Green Fees	86,691.45	77,195.74	66,045.80	50,321.20	74,964.54	94,102.73	89,278.09	100,813.49	94,131.86	98,224.36	100,669.60	78,876.70	1,011,316
Tournament Fees	8,655.62	5,338.38	0.00	4,745.00	2,760.00	2,766.50	15,348.30	3,910.50	12,267.00	0.00	3,755.00	1,350.00	60,896
Range Fees	5,976.93	5,252.15	4,365.00	4,511.84	6,538.66	8,935.26	7,721.35	8,554.73	7,279.42	6,721.38	7,694.45	5,895.41	79,447
Sales of Merchandise	8,211.11	6,279.45	5,291.47	5,096.26	7,156.90	6,303.31	7,527.24	9,687.40	8,406.51	7,139.90	8,140.62	6,834.45	86,075
Concession Fees	4,346.28	3,229.36	2,428.81	2,219.61	2,973.60	3,707.31	4,715.23	4,243.94	4,231.43	3,478.68	3,953.92	3,033.14	42,561
Miscellaneous Income	8,632.04	7,495.90	5,620.06	5,243.28	4,711.82	7,607.33	7,745.64	10,292.53	8,570.49	10,133.72	10,472.34	6,591.64	93,117
Total Income	\$126,863.43	\$108,840.98	\$87,981.14	\$77,017.19	\$102,765.52	\$130,272.44	\$136,845.85	\$142,782.59	\$140,916.71	\$129,848.04	\$139,325.93	\$106,036.34	\$1,429,496.16
Weather Totals	1 rain	2 rain/1 closed	6 rain/1 closed	11 rain	6 rain	1 rain	5 rain	3 rain/2 maint.	1 rain	8 rain	3 rain	4 rain	51/4
Income Per Round	\$37.47	\$36.91	\$37.32	\$35.29	\$37.51	\$36.45	\$38.63	\$36.42	\$36.60	\$36.11	\$36.05	\$34.71	\$36.64
FY 2011 - 2012													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,197	2,584	2,384	2,523	1,930	3,094	3,742	3,759	3,335	3,037	3,316	3,149	36,050
Tournament Rounds	252	220	0	71	119	58	456	311	301	115	21	109	2,033
Range buckets	1,348	1,116	979	1,137	689	1,472	1,821	1,605	1,467	927	1,191	1,227	14,979
Star Memberships	3,450.00	2,850.00	3,420.00	4,720.00	3,215.00	5,015.00	6,740.00	5,690.00	4,950.00	3,890.00	4,847.00	3,675.00	52,462
Green Fees	86,961.06	75,789.86	66,383.52	70,031.71	49,635.21	86,204.47	109,812.57	101,462.44	96,117.30	84,902.59	89,724.88	87,838.57	1,004,864
Tournament Fees	6,976.00	8,911.01	0.00	2,125.00	3,870.00	2,446.00	16,031.00	12,603.07	10,326.00	4,672.24	882.00	3,847.00	72,689
Range Fees	6,802.86	5,318.24	4,844.98	5,507.43	3,280.61	7,335.68	9,617.08	7,870.86	7,048.26	5,095.15	5,629.80	6,001.17	74,352
Sales of Merchandise	7,610.47	6,144.44	8,357.47	5,799.85	5,647.97	8,602.16	13,579.42	15,595.32	11,351.62	9,054.05	8,974.84	7,509.52	108,227

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Jersey Meadow Golf Course
Monthly Report

Concession Fees	3,829.49	2,640.15	2,549.98	2,739.64	1,954.47	3,838.73	5,659.13	5,245.18	4,728.65	3,673.72	3,812.72	4,014.84	44,687
Miscellaneous Income	7,053.00	6,609.23	8,529.79	7,177.18	8,492.85	9,448.03	10,858.82	11,964.72	14,350.84	8,464.58	10,883.66	10,891.51	114,724
Total Income	\$122,682.88	\$108,262.93	\$94,085.74	\$98,100.81	\$76,096.11	\$122,890.07	\$172,298.02	\$160,431.59	\$148,872.67	\$119,752.33	\$124,754.90	\$123,777.61	\$1,472,005.66
Weather Totals	1 rain	4 rain/1 closed	7 rain/1 closed	6 rain	8 rain	8 rain	3 rain	2 rain/2 maint.	4 rain	10 rain	3 rain	6 rain	62/4
Income Per Round	\$34.57	\$37.59	\$38.03	\$36.00	\$35.57	\$37.40	\$39.44	\$38.02	\$39.58	\$36.76	\$35.93	\$36.86	\$37.27

Jersey Meadow Golf Course
Monthly Report

FY 2010 - 2011													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,643	2,534.00	2,366.00	2,179.00	2,297.00	3,312.00	3,522.00	3,690.00	3,179.00	3,526	3,029	3,338	36,615
Tournament Rounds	294	68	20	22	77	176	468	193	273	0	30	63	1,684
Range buckets	1,510	1,058	916	888	1274	1876	2048	1770	1257	1,472	1,083	1,135	16,287
Star Memberships	3075.00	2952.50	3835.00	2320.00	3520.00	3860.00	6380.00	6930.00	5710.00	4695.00	4460.00	3375.00	51,113
Green Fees	101,562.24	67,761.92	64,035.46	61,557.60	65,186.16	91,510.28	102,436.44	105,157.54	88,722.13	100,567.92	79,639.48	92,029.90	1,020,167
Tournament Fees	9,094.00	2,664.00	600.00	880.00	2,545.00	6,039.00	17,102.50	7,620.00	9,933.00	0.00	1,330.50	3,087.00	60,895
Range Fees	7,443.85	5,011.14	4,410.23	4,189.24	5,695.23	8,978.85	10,252.89	8,390.40	6,227.00	6,703.44	5,361.79	5,459.55	78,124
Sales of Merchandise	6,734.53	4,917.85	6,226.12	4,002.56	4,432.63	7,361.35	9,508.45	9,991.97	8,419.59	7,303.99	6,060.27	6,186.80	81,146
Concession Fees	3,581.73	1,901.35	1,982.47	1,769.18	1,796.90	3,822.67	4,904.61	4,531.72	3,851.24	3,425.06	2,734.75	3,382.25	37,684
Miscellaneous Income	7,687.65	5,445.04	6,054.75	3,064.49	3,199.22	6,996.28	8,449.28	10,103.68	13,433.44	8,449.96	7,207.17	8,411.14	88,502
Total Income	\$139,179.00	\$90,653.80	\$87,144.03	\$77,783.07	\$86,375.14	\$128,568.43	\$159,034.17	\$152,725.31	\$136,296.40	\$131,145.37	\$106,793.96	\$121,931.64	\$1,417,630.32
Weather Totals	0 rain	5 rain/1 closed	6 rain/2 closed	16 rain	7 rain/freeze	3 rain/close	0 rain	1 rain	1 rain	5 rain	0 rain	4 rain	48/3
Income Per Round	\$34.57	\$33.71	\$34.92	\$34.29	\$34.90	\$35.75	\$38.26	\$37.55	\$37.83	\$35.86	\$33.45	\$34.86	\$35.68
FY 2009 - 2010													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2,787	2,676	1,560	1,793	1,627	2,733	3,109	3,650	3,115	2,694	3,108	2,819	31,671
Tournament Rounds	176	56	18	50	39	210	630	318	191	106	224	140	2,158
Range buckets	774	1,042	403	577	732	1294	1704	1732	1117	743	1,176	1,028	12,322
Star Memberships	2700.00	2850.00	2325.00	2960.00	3035.00	4750.00	5025.00	5805.00	5885.00	3555.00	4535.00	2805.00	46,230
Green Fees	78,163.14	72,799.20	43,991.37	47,155.91	42,930.20	71,732.46	84,216.76	101,977.53	83,465.56	76,115.18	82,571.47	76,588.52	861,707
Tournament Fees	6,126.00	2,824.80	444.78	2,135.00	1,642.00	6,486.04	21,182.46	11,408.00	6,786.00	2,475.00	5,375.00	4,874.24	71,759
Range Fees	4,345.85	5,197.37	1,815.11	2,687.57	3,608.29	6,477.58	8,578.17	9,026.51	5,391.05	3,714.83	6,032.45	5,152.87	62,028
Sales of Merchandise	4,941.78	5,032.06	5,025.00	5,026.29	3,846.26	7,538.45	10,722.17	10,200.46	7,924.24	7,138.28	8,416.68	6,215.64	82,027
Concession Fees	2,803.45	2,170.75	1,164.27	1,396.99	1,314.78	2,360.74	3,573.23	3,373.94	2,942.60	2,415.79	2,542.38	2,559.23	28,618
Miscellaneous Income	4,127.54	5,618.95	4,115.81	4,023.44	3,989.91	7,178.92	8,167.90	10,002.32	14,955.42	7,893.33	9,647.04	7,796.88	87,517
Total Income	\$103,207.76	\$96,493.13	\$58,881.34	\$65,385.20	\$60,366.44	\$106,524.19	\$141,465.69	\$151,793.76	\$127,349.87	\$103,307.41	\$119,120.02	\$105,992.38	\$1,239,887.19
Weather Totals	12 rain	4 rain/1 closed	16rain/1 closed	12 rain&freeze	9 rain	5 rain	5 rain	3 rain	6 rain	14 rain	3 rain	7 rain	96/2
Income Per Round	\$33.92	\$34.28	\$35.84	\$33.87	\$34.41	\$34.58	\$36.49	\$36.79	\$36.74	\$35.63	\$34.39	\$34.87	\$35.29
FY 2008 - 2009													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,073	2,824	2,263	2,903	2,765	3,064	3,454	4,292	3,705	3,492	3,553	2,971	38,359
Tournament Rounds	436	217	40	59	166	172	253	621	222	90	182	274	2,732
Range buckets	1,473	1,336	896	1501	1283	1482	1808	2449	1747	1,442	1,568	1,234	18,219
Star Memberships	3,675.00	2,175.00	2,850.00	3,300.00	3,375.00	2,625.00	4,725.00	5,600.00	4,875.00	4,275.00	3,900.00	3,375.00	44,750
Green Fees	85,378.23	81,782.92	63,107.88	85,114.72	75,556.66	83,037.88	98,381.09	118,199.30	101,442.89	92,519.10	97,926.16	79,959.42	1,062,406
Tournament Fees	16,915.15	8,620.00	1,734.00	1,618.25	5,782.56	5,966.00	7,105.22	24,132.78	9,199.52	3,574.37	3,384.00	11,096.02	99,128
Range Fees	7,543.82	6,492.82	4,726.70	7,260.72	6,467.39	7,234.18	9,423.98	12,183.42	8,925.09	7,124.29	8,068.39	6,298.10	91,749
Sales of Merchandise	7,680.45	5,845.06	5,749.02	6,175.08	7,378.24	7,647.01	8,649.23	9,469.04	9,003.92	7,768.97	8,691.51	6,723.18	90,781

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Jersey Meadow Golf Course
Monthly Report

Concession Fees	3,646.01	2,257.19	1,771.73	2,303.93	2,331.45	2,416.99	3,417.68	4,094.73	3,271.77	3,054.93	2,968.04	2,587.46	34,122
Miscellaneous Income	9,671.94	7,325.63	7,825.08	7,667.00	9,325.27	6,641.10	7,269.75	10,287.23	14,040.61	12,834.43	10,524.28	7,107.67	110,520
Total Income	\$134,510.60	\$114,498.62	\$87,764.41	\$113,439.70	\$110,216.57	\$115,568.16	\$138,971.95	\$183,966.50	\$150,758.80	\$131,151.09	\$135,462.38	\$117,146.85	\$1,533,455.63
Weather Totals	4 rain	3 rain/1 closed	5 rain/1 closed	3 rain	4 rain	9 rain	5 rain	0 rain	1 rain	4 rain	3 rain	7 rain	48/2
Income Per Round	\$37.29	\$36.94	\$36.87	\$37.18	\$36.45	\$34.90	\$36.21	\$36.31	\$37.15	\$35.42	\$35.22	\$35.06	\$36.23

Jersey Meadow Golf Course
Monthly Report

FY 2007 - 2008													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,192	2,480	2,736	2,093	2,660	3,294	3,571	3,931	3,740	3,937	3,454	2,602	37,690
Tournament Rounds	671	239	52	14	136	92	633	403	236	25	22		2,523
Range buckets	1,319	1,048	1046	670	1139	1692	2003	1847	1599	1,598	1,235	1,143	16,339
Star Memberships	1,125.00	1,550.00	1,725.00	2,325.00	3,450.00	7,350.00	3,300.00	5,100.00	6,125.00	7,275.00	4,725.00	3,200.00	47,250
Green Fees	85,660.56	66,972.27	79,060.69	60,368.18	75,060.02	96,735.43	98,765.00	112,642.50	104,126.56	105,197.39	97,231.84	74,327.25	1,056,148
Tournament Fees	20,010.12	8,577.00	1,944.01	626.00	4,597.00	3,000.95	19,915.27	14,606.25	8,681.00	808.25	1,249.00		84,015
Range Fees	6,998.33	5,620.11	5,594.84	3,316.53	5,701.59	8,831.93	10,254.45	10,181.57	8,019.81	7,948.89	6,211.84	5,264.15	83,944
Sales of Merchandise	6,323.97	6,795.17	7,157.44	4,211.03	5,220.90	8,454.32	8,533.52	10,289.47	9,891.12	8,167.06	8,573.44	4,885.10	88,503
Concession Fees	2,720.64	2,116.80	1,881.42	1,429.58	2,044.44	2,845.78	3,576.02	4,247.24	3,361.53	3,120.31	3,078.02	2,131.87	32,554
Miscellaneous Income	3,649.17	3,294.29	2,554.38	2,735.65	4,626.10	4,846.64	11,084.79	12,245.83	14,991.62	10,154.55	10,227.21	6,841.60	87,252
Total Income	\$126,487.79	\$94,925.64	\$99,917.78	\$75,011.97	\$100,700.05	\$132,065.05	\$155,429.05	\$169,312.86	\$155,196.64	\$142,671.45	\$131,296.35	\$96,649.97	\$1,479,664.60
Weather Totals	4 rain	4 rain/1 closed	5 rain/1 closed	9 rain	5 rain	5 rain	1 rain	2 rain	8 rain	6 rain	10 rain	6 closed-lke	65/2
Income Per Round	\$32.45	\$34.34	\$35.22	\$34.50	\$34.78	\$36.83	\$36.19	\$37.89	\$37.49	\$34.17	\$36.41	\$35.91	\$35.62
FY 2006 - 2007													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2,568	2,743	2,148	1,634	2,112	2,933	3,492	3,239	2,647	2,625	2,954	2,977	32,072
Tournament Rounds	831	241			78	167	365	163	506	17	83	354	2,805
Range buckets	852	1,017	619	328	632	1329	1282	1032	828	573	963	1,334	10,789
Star Memberships	825.00	1,125.00	900.00	1,200.00	2,025.00	2,550.00	2,025.00	2,025.00	2,700.00	1,925.00	1,950.00	2,850.00	22,100
Green Fees	75,052.08	77,054.99	61,958.41	46,047.63	56,727.00	82,002.01	99,339.96	89,832.90	74,158.69	70,256.48	77,765.35	86,213.98	896,409
Tournament Fees	26,126.45	8,229.66			2,340.00	5,984.52	12,937.27	5,764.00	18,891.57	544.00	2,336.64	15,028.00	98,182
Range Fees	4,486.00	5,059.11	2,966.69	1,641.14	3,305.97	6,574.96	6,450.73	5,493.95	4,170.50	2,964.69	4,660.35	6,313.05	54,087
Sales of Merchandise	5,756.99	6,144.51	4,545.42	2,018.11	4,485.95	7,001.69	6,762.30	7,439.75	7,492.20	5,128.58	6,279.02	5,522.72	68,577
Concession Fees	2,753.47	1,831.77	849.49	837.97	1,471.62	2,361.81	3,116.86	2,325.47	2,603.71	1,741.09	2,161.42	2,346.82	24,402
Miscellaneous Income	2,861.56	2,584.60	3,755.19	2,290.00	2,423.00	3,468.25	5,474.79	5,195.82	5,667.66	9,645.66	4,445.60	4,146.88	51,959
Total Income	\$117,861.55	\$102,029.64	\$74,975.20	\$54,034.85	\$72,778.54	\$109,943.24	\$136,106.91	\$118,076.89	\$115,684.33	\$92,205.50	\$99,598.38	\$122,421.45	\$1,215,716.48
Weather Totals				15 rain/cold	6 rain/cold	5 rain	3 rain	9 rain	12 rain	15 rain	4 rain	1 rain	
Income Per Round	\$34.43	\$33.82	\$34.49	\$32.33	\$32.31	\$34.64	\$34.76	\$34.11	\$35.83	\$34.17	\$32.15	\$35.90	\$34.22
FY 2005 - 2006													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,071	2,326	2,455	2,571	2,094	3,000	3,817	3,241	2,760	2,838	3,056	3,060	34,289
Tournament Rounds	342	372	122	14	123	275	216	303	254	214	107	273	2,615
Range Buckets	1,348	854	1,032	863	754	1,468	1,666	1,125	915	958	1,123	1,143	13,249
Star Memberships	825.00	750.00	525.00	1,950.00	975.00	1,500.00	1,598.00	945.00	1,785.00	2,250.00	750.00	1,095.00	14,948
Green Fees	83,308.78	64,013.19	68,822.00	67,352.18	54,583.70	78,298.53	106,519.47	83,888.84	74,680.30	78,797.17	77,376.73	81,821.30	919,462
Tournament Fees	11,166.20	11,292.59	4,058.00	623.00	5,168.84	8,581.15	7,073.12	8,324.82	6,950.00	5,527.00	3,878.00	10,384.78	83,028
Range Fees	6,370.11	4,580.34	5,192.32	4,300.89	3,572.44	6,376.90	7,462.75	5,430.79	4,506.92	4,860.93	5,547.94	5,670.09	63,872
Sales of Merchandise	6,352.08	4,710.74	5,973.00	5,587.32	4,895.17	5,634.42	7,388.88	6,373.86	6,177.10	5,357.32	6,436.83	6,133.67	71,020

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Jersey Meadow Golf Course
Monthly Report

Concession Fees	2,790.10	1,842.23	1,655.27	1,581.45	1,144.16	1,846.17	2,892.01	2,455.09	2,292.43	1,865.99	2,056.32	2,395.12	24,816
Miscellaneous Income	1,592.00	3,000.28	1,843.00	1,676.00	1,660.18	1,954.00	6,361.74	8,579.88	5,424.63	5,062.01	4,973.97	2,453.64	44,581
Total Income	\$112,404.27	\$90,189.37	\$88,068.59	\$83,070.84	\$71,999.49	\$104,191.17	\$139,295.97	\$115,998.28	\$101,816.38	\$103,720.42	\$101,019.79	\$109,953.60	\$1,221,728.17
Weather Totals													
Income Per Round	\$32.69	\$33.15	\$33.97	\$31.38	\$32.04	\$31.36	\$34.14	\$32.46	\$33.19	\$33.25	\$31.70	\$32.66	\$32.70

Jersey Meadow Golf Course
Monthly Report

FY 2004 - 2005													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,118	2,006	2,531	2,293	1,589	2,474	3,064	2,758	2,956	2,912	2,893	2,488	31,082
Tournament Rounds	277	106	70	3	36	150	277	408	263	57	60	110	1,817
Range buckets	0	665	1163	891	476	1101	1550	1293	1226	748	1,068	852	11,033
Star Memberships	480.00	0.00	675.00	2,181.00	675.00	2,100.00	2,850.00	1,950.00	1,725.00	1,500.00	1,425.00	1,050.00	16,611
Green Fees	74,189.66	51,783.51	62,571.20	59,311.24	41,562.60	66,557.58	85,036.07	71,311.04	74,745.97	77,384.45	71,587.00	62,165.00	798,205
Tournament Fees	12,244.20	4,070.00	2,690.00	350.00	1,362.23	4,532.00	8,260.76	13,663.66	9,030.60	2,289.01	2,365.00	4,048.00	64,905
Range Fees	360.00	2,817.98	3,872.64	3,668.49	2,028.03	4,701.63	6,928.84	6,292.07	6,066.74	3,544.83	4,894.00	4,313.66	49,489
Sales of Merchandise	4,790.63	2,674.76	6,274.93	4,686.93	3,987.02	5,930.59	8,513.16	6,768.94	6,379.57	8,554.90	6,392.00	4,394.00	69,347
Concession Fees	2,886.22	3,589.83			916.00	1,535.00	2,196.04	2,163.80	2,638.75	2,088.86	2,074.00	1,650.00	21,739
Miscellaneous Income	180.00	60.00	1,401.00	930.00	727.00	1,408.00	2,183.09	2,724.00	6,716.64	3,941.67	4,276.00	12,914.17	37,462
Total Income	\$95,130.71	\$64,996.08	\$77,484.77	\$71,127.66	\$51,257.88	\$86,764.80	\$115,967.96	\$104,873.51	\$107,303.27	\$99,303.72	\$93,013.00	\$90,534.83	\$1,057,758.19
Weather Totals						10 R; 20 S	2R; 28 S	3R; 28S	30S; No R	12R; 19 S	7R; 25 S	4R; 26S	
Income Per Round	\$27.88	\$30.77	\$29.53	\$30.03	\$31.13	\$32.27	\$33.86	\$32.51	\$32.80	\$32.94	\$31.02	\$34.44	\$31.65
FY 2003 - 2004													
	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Rounds played	2,838	2,605	2,735	2,186	1,829	2,824	3,261	3,203	1,952	0	0	3,841	27,274
Tournament Rounds	582	317	12	29	240	140	370	153	82	32	0	537	1,912
Range buckets	1,247	1124	1015	614	512	903	1746	1431	576	0	0	0	9,168
Star Memberships	880.00	485.00	617.00	2,840.00	1,620.00	2,485.00	2,810.00	1,670.00	50.00	0.00	0.00	1,220.00	\$14,677.00
Green Fees	70,103.87	65,595.91	64,691.42	52,796.04	43,975.88	66,495.18	81,103.98	82,362.52	25,167.00	0.00	0.00	77,631.05	629,922.85
Tournament Fees	18,430.40	10,762.40	464.40	1,015.00	2,747.00	3,595.00	3,718.50	5,235.00	2,912.21	2,956.16	0.00	11,150.00	62,986.07
Range Fees	4,026.35	3,865.34	3,230.29	2,270.18	1,911.88	3,048.27	6,152.89	5,249.27	1,827.36	0.00	0.00	175.00	31,756.83
Sales of Merchandise	5,129.89	4,224.64	7,198.84	4,165.57	4,035.75	5,954.69	7,510.77	5,908.66	4,261.91	424.55	0.00	6,037.47	54,852.74
Concession Fees	2,013.15	3,492.29	2,560.00	1,977.00	1,731.20	1,740.36	2,485.45	2,965.09	3,108.38	0.00	0.00	81.92	22,154.84
Miscellaneous Income	2,240.00	1,920.00	1,323.00	1,275.00	1,640.00	840.82	499.00	953.00	3,285.75	250.00	0.00	192.00	14,418.57
Total Income	\$102,823.66	\$90,345.58	\$80,084.95	\$66,338.79	\$57,661.71	\$84,159.32	\$104,280.59	\$104,343.54	\$40,612.61	\$3,630.71	\$0.00	\$96,487.44	\$830,768.90
Income Per Round	\$29.81	\$30.75	\$28.93	\$28.67	\$27.09	\$27.56	\$27.95	\$30.59	\$19.94	\$0.00	\$0.00	\$21.76	\$27.96
FY 2002 - 2003													
	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Rounds played	2,637	3,056	2,275	2,460	1,777	3,199	3,900	4,354	3,915	3,647	3,280	2,557	37,057
Tournament Rounds	0	159	0	0	188	138	66	287	62	59	17	248	1,224
Range buckets	843	1084	861	752	415	1256	2003	1941	1532	1,500	1,529	1,232	14,948
Star Memberships	400.00	300.00	1,115.00	7,465.00	3,578.00	4,420.00	5,205.00	3,990.00	2,610.00	1,895.00	1,790.00	805.00	\$33,573.00
Green Fees	59,060.50	83,865.33	59,280.09	57,262.20	41,843.58	76,659.46	100,788.23	107,607.15	95,050.74	82,944.99	78,205.60	59,952.70	902,520.57
Tournament Fees	10,519.97	5,164.20	0.00	0.00	2,598.97	4,602.65	1,840.00	10,473.00	1,550.00	2,130.00	595.00	8,425.00	47,898.79
Range Fees	2,136.97	3,105.58	2,242.99	2,007.38	990.85	3,100.81	5,061.68	4,843.09	3,583.54	3,625.44	5,109.22	3,918.18	39,725.73
Sales of Merchandise	4,852.77	5,794.15	4,434.45	2,578.44	2,578.83	5,989.11	6,515.03	7,535.29	5,503.11	5,638.05	5,540.26	3,653.07	60,612.56
Concession Fees	3,692.00	3,146.00	2,056.00	2,079.00	1,494.00	2,970.00	2,969.95	3,999.34	5,224.34	3,331.06	3,097.78	2,473.09	36,532.56
Miscellaneous Income	1,650.00	1,860.00	2,265.00	1,419.00	1,695.00	2,130.00	2,550.00	2,805.00	6,380.00	6,588.00	2,295.00	2,160.00	33,797.00

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Jersey Meadow Golf Course
Monthly Report

Total Income	\$82,312.21	\$103,235.26	\$71,393.53	\$72,811.02	\$54,779.23	\$99,872.03	\$124,929.89	\$141,252.87	\$119,901.73	\$106,152.54	\$96,632.86	\$81,387.04	\$1,154,660.21
Income Per Round	\$31.06	\$32.02	\$30.89	\$26.56	\$26.06	\$28.60	\$30.19	\$29.58	\$29.49	\$28.13	\$28.77	\$28.73	\$29.29

Jersey Meadow Golf Course
Monthly Report

FY 2001 - 2002													
	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Rounds played	3,203	3,061	2,774	2,800	2,969	3,734	4,385	4,735	4,182	4,139	3,580	3,592	43,154
Tournament Rounds													
Range buckets	1,388	1,374	844	1,261	1,316	1,897	2,131	2,143	1,818	1,813	1,506	1,476	18,967
Star Memberships				3,075.00	1,650.00	2,275.00	1,725.00	1,125.00	725.00	550.00	775.00	950.00	\$12,850.00
Green Fees/Cart Fees	72,224.98	77,087.14	65,224.37	68,447.62	70,028.61	91,055.04	111,535.50	119,348.59	104,195.50	104,907.23	89,569.50	79,854.95	1,053,479.03
Tournament Fees	17,967.54	10,416.85	1,552.00	0.00	3,741.00	2,498.00	12,004.42	6,740.00	2,220.70	0.00	1,919.00	17,433.92	76,493.43
Range Fees	3,924.83	3,699.12	2,181.79	3,236.49	3,508.36	4,850.70	5,791.90	5,805.72	4,675.54	4,822.48	4,043.98	3,696.75	50,237.66
Sales of Merchandise	7,501.72	7,470.10	8,574.76	4,093.24	4,597.56	8,690.81	7,429.96	7,877.93	8,103.63	5,589.34	5,526.70	4,663.97	80,119.72
Concession Fees	4,471.00	3,728.00	2,457.00	850.00	4,046.00	3,656.00	4,778.00	4,932.00	4,636.00	4,331.00	3,382.00	2,992.00	44,259.00
Miscellaneous Income					3,348.03	10.00		2,115.00	5,080.00	1,880.00	1,860.00	3,030.00	17,323.03
Total Income	\$106,090.07	\$102,401.21	\$79,989.92	\$75,777.35	\$90,919.56	\$113,035.55	\$143,264.78	\$147,944.24	\$129,636.37	\$122,080.05	\$107,076.18	\$112,621.59	\$1,334,761.87
Income Per Round	\$33.12	\$33.45	\$28.84	\$27.37	\$30.07	\$29.66	\$32.28	\$31.01	\$30.83	\$29.36	\$29.69	\$31.09	\$30.63
FY 2000 - 2001													
	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Rounds played	3,632	2,387	2,224	1,526	2,087	2,196	3,929	3,482	3,097	3,564	3,433	3,480	35,037
Tournament Rounds													
Range buckets				567	755	1,194	1,757	1,498	1,293	1,252	1,229	1,218	10,763
Green Fees/Cart Fees	100,532.00	59,091.00	57,691.00	42,849.85	53,215.20	55,637.91	108,176.93	93,704.77	79,608.10	86,599.86	76,676.57	82,458.86	\$896,242.05
Tournament Fees	19,585.00	7,087.00	6,235.00	0.00	0.00	4,107.87	9,607.00	14,018.50	332.64	792.00	2,186.00	4,023.02	67,974.03
Range Fees	6,702.00	3,778.00	3,198.00	2,365.14	3,229.47	5,533.59	7,552.85	6,458.97	5,754.22	5,431.94	4,280.78	3,776.78	58,061.74
Sales of Merchandise	19,858.00	4,548.00	5,884.00	3,055.92	2,960.74	8,316.70	9,143.74	7,896.28	7,636.53	6,951.08	8,554.69	6,491.01	91,296.69
Concession Fees	285.00	808.00	417.00	1,726.00	2,278.00	2,982.00	4,942.00	3,701.00	3,099.00	3,441.00	3,256.00	3,505.00	30,440.00
Miscellaneous Income	-571.00	3,254.00	2,407.00										
Total Income	\$146,391.00	\$78,566.00	\$75,832.00	\$49,996.91	\$61,683.41	\$76,578.07	\$139,422.52	\$125,779.52	\$96,430.49	\$103,215.88	\$94,954.04	\$100,254.67	\$1,144,014.51
Income Per Round	\$40.31	\$32.91	\$34.10	\$32.76	\$29.56	\$34.87	\$35.49	\$36.12	\$31.14	\$28.96	\$27.66	\$28.81	\$32.65
Notes: 1. October, November, December 2000 Golf Course under private management contract. City took over management January 1, 2001.													
2. Green Fees and Cart Fees combined into one fee beginning January 2002.													
3. Food and drinks contracted out to private vendor as of January 2001.													
4. Star Membership program began in January 2002.													
5. FY 2000 -2001 - records in Smith Systems Software, no printouts available and the software is offline.													
6. Concession Fees shown in time period of purchase, not when received.													
7. Income/Round: Income does not include Star Memberships; Rounds includes Rounds Played and Tournament Rounds.													
8. Miscellaneous Income includes: Cart fee, Handicap Service, Leagues, expired Gift Certificates, Miscellaneous merchandise and Junior Camp.													
9. As of April, 2016, Leagues are accounted for in Rounds played and in Green Fees.													
10. FY 2016-2017 - Line Item added: Club Rental.													
11. Abbreviations: W-weather RO-rain out CM-course maintenance TT-temporary tees H-holiday CV-COVID-19													
12. FY 2016-2017 - Miscellaneous Income changed to Miscellaneous Fees per Finance.													



Jersey Village, TX

Golf Course Monthly Financial Statements

Group Summary

For Fiscal: 2021-2022 Period Ending: 09/30/2022

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 11 - GOLF COURSE FUND						
Department: 80 - 80						
85 - FEE & CHARGES FOR SERVICE	2,110,800.00	2,110,800.00	197,218.78	2,235,950.47	125,150.47	105.93%
96 - INTEREST EARNED	150.00	150.00	358.49	1,923.61	1,773.61	1,282.41%
97 - INTERFUND ACTIVITY	237,098.86	237,098.86	0.00	0.00	-237,098.86	0.00%
Department: 80 - 80 Total:	2,348,048.86	2,348,048.86	197,577.27	2,237,874.08	-110,174.78	95.31%
Department: 81 - CLUB HOUSE						
30 - SALARIES, WAGES, & BENEFITS	532,755.26	532,755.26	64,403.94	533,753.43	-998.17	100.40%
34 - COST OF SALES	159,500.00	159,500.00	18,532.85	228,087.08	-68,587.08	143.00%
35 - SUPPLIES	17,350.00	17,350.00	2,396.55	15,849.95	1,500.05	91.35%
45 - MAINTENANCE	5,950.00	5,950.00	982.28	11,434.73	-5,484.73	192.48%
50 - SERVICES	39,000.00	39,000.00	4,890.77	30,398.16	8,601.84	77.94%
54 - SUNDRY	79,900.00	79,900.00	8,290.57	94,114.43	-14,214.43	117.79%
55 - PROFESSIONAL SERVICES	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00%
60 - OTHER SERVICES	20,000.00	20,000.00	0.00	21,000.52	-1,000.52	105.00%
97 - INTERFUND ACTIVITY	148,950.00	148,950.00	148,950.00	148,950.00	0.00	100.00%
Department: 81 - CLUB HOUSE Total:	1,006,905.26	1,006,905.26	248,446.96	1,083,588.30	-76,683.04	107.62%
Department: 82 - COURSE MAINTENANCE						
30 - SALARIES, WAGES, & BENEFITS	640,887.88	640,887.88	83,910.04	519,992.35	120,895.53	81.14%
35 - SUPPLIES	141,200.00	141,200.00	10,319.91	143,339.89	-2,139.89	101.53%
40 - MAINTENANCE--BLDGS, STRUC	4,000.00	4,000.00	0.00	1,532.00	2,468.00	38.30%
45 - MAINTENANCE	10,000.00	10,000.00	0.00	7,060.97	2,939.03	70.61%
50 - SERVICES	8,000.00	8,000.00	258.00	6,825.69	1,174.31	85.32%
54 - SUNDRY	90,500.00	90,500.00	0.00	460,827.40	-370,327.40	509.20%
55 - PROFESSIONAL SERVICES	3,000.00	3,000.00	0.00	1,329.80	1,670.20	44.33%
97 - INTERFUND ACTIVITY	375.00	375.00	375.00	375.00	0.00	100.00%
Department: 82 - COURSE MAINTENANCE Total:	897,962.88	897,962.88	94,862.95	1,141,283.10	-243,320.22	127.10%
Department: 83 - BUILDING MAINTENANCE						
35 - SUPPLIES	5,600.00	5,600.00	732.83	5,467.60	132.40	97.64%
40 - MAINTENANCE--BLDGS, STRUC	16,000.00	16,000.00	615.37	19,758.83	-3,758.83	123.49%
45 - MAINTENANCE	2,000.00	2,000.00	0.00	1,725.96	274.04	86.30%
50 - SERVICES	25,000.00	25,000.00	4,704.13	21,079.60	3,920.40	84.32%
55 - PROFESSIONAL SERVICES	800.00	800.00	0.00	781.00	19.00	97.63%
Department: 83 - BUILDING MAINTENANCE Total:	49,400.00	49,400.00	6,052.33	48,812.99	587.01	98.81%
Department: 87 - GC CAPITAL IMPROVEMENT						
70 - CAPITAL IMPROVEMENTS	63,125.00	63,125.00	0.00	65,510.76	-2,385.76	103.78%
Department: 87 - GC CAPITAL IMPROVEMENT Total:	63,125.00	63,125.00	0.00	65,510.76	-2,385.76	103.78%
Department: 88 - EQUIPMENT MAINTENANCE						
30 - SALARIES, WAGES, & BENEFITS	68,555.72	68,555.72	11,171.92	73,747.99	-5,192.27	107.57%
35 - SUPPLIES	29,150.00	29,150.00	1,568.58	28,886.26	263.74	99.10%
45 - MAINTENANCE	6,000.00	6,000.00	0.00	4,545.06	1,454.94	75.75%
50 - SERVICES	500.00	500.00	0.00	0.00	500.00	0.00%
97 - INTERFUND ACTIVITY	226,450.00	226,450.00	226,450.00	226,450.00	0.00	100.00%
Department: 88 - EQUIPMENT MAINTENANCE Total:	330,655.72	330,655.72	239,190.50	333,629.31	-2,973.59	100.90%
Fund: 11 - GOLF COURSE FUND Surplus (Deficit):	0.00	0.00	-390,975.47	-434,950.38	-434,950.38	0.00%
Report Surplus (Deficit):	0.00	0.00	-390,975.47	-434,950.38	-434,950.38	0.00%

COUNCIL MEETING DATE: OCTOBER 7, 2022

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
11 - GOLF COURSE FUND	0.00	0.00	-390,975.47	-434,950.38	-434,950.38
Report Surplus (Deficit):	0.00	0.00	-390,975.47	-434,950.38	-434,950.38

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Golf Course Fund
For the period ended September 30, 2022

	Adopted Budget	Current Budget	YTD Actual	% of Actual compared to Budget	Projections
Revenue					
Fees & Charge for Services	2,110,800.00	2,110,800.00	2,235,950.47	105.93%	2,236,000.00
Interest Earned	150.00	150.00	1,923.61	1282.41%	1,900.00
Interfund Activity	237,098.86	237,098.86	-	0.00%	237,098.86
Miscellaneous Revenue	-	-	-	0.00%	-
Other Agency Revenue	-	-	-	0.00%	-
Total Revenue	<u>2,348,048.86</u>	<u>2,348,048.86</u>	<u>2,237,874.08</u>	<u>95.31%</u>	<u>2,474,998.86</u>
Expenditures					
Club House	1,006,905.26	1,006,905.26	1,083,588.30	107.62%	1,100,000.00
Course Maintenance	897,962.88	897,962.88	1,141,283.10	127.10%	1,200,000.00
Building Maintenance	49,400.00	49,400.00	48,812.99	98.81%	49,400.00
Capital Improvement	63,125.00	63,125.00	65,510.76	103.78%	65,600.00
Equipment Maintenance	330,655.72	330,655.72	333,629.31	100.90%	340,000.00
Total Expenditures	<u>2,348,048.86</u>	<u>2,348,048.86</u>	<u>2,672,824.46</u>	<u>113.83%</u>	<u>2,755,000.00</u>



Jersey Village Parks & Recreation

To: Mayor Warren and City Council

CC: Austin Bless, City Manager

From: Robert Basford, Assistant City Manager

Date: October 10, 2022

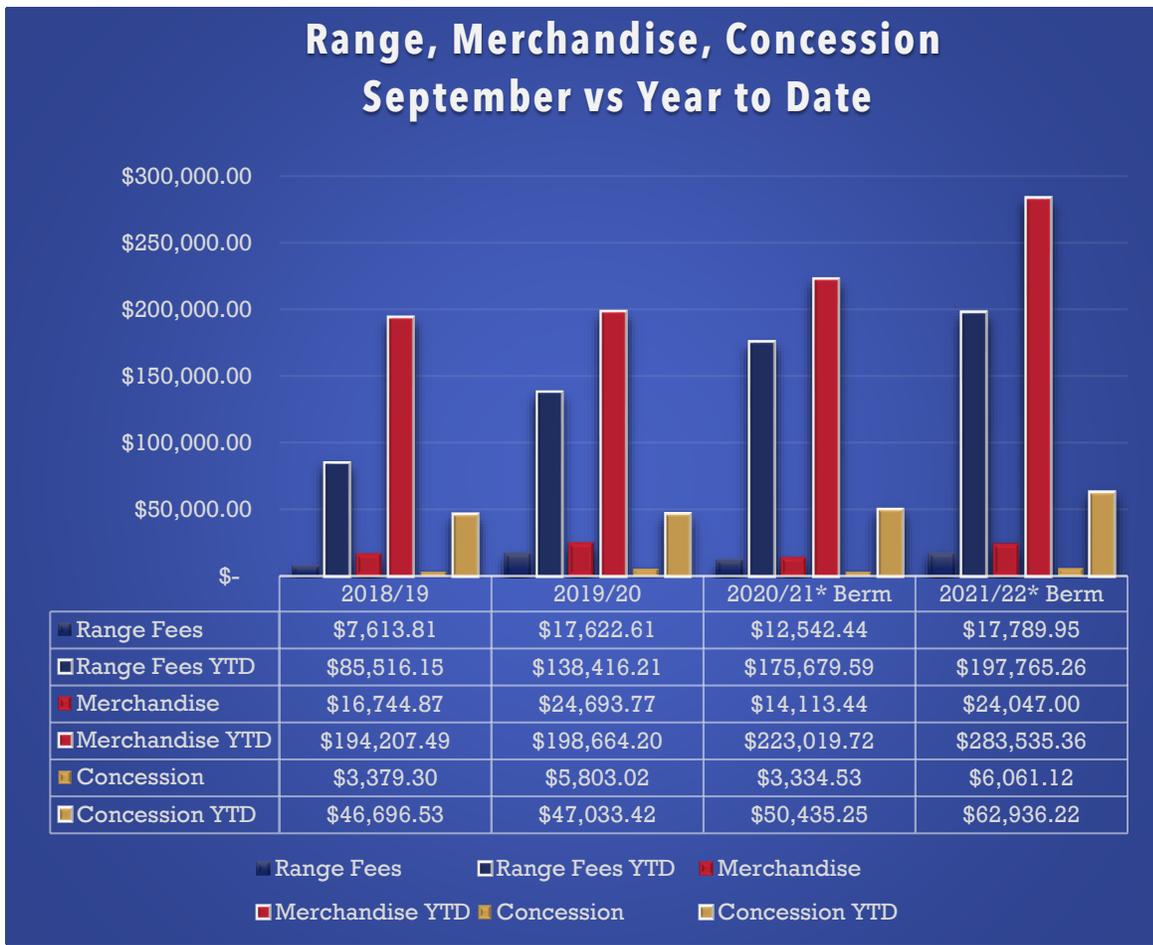
Subject: Parks & Recreation September 2022 Monthly Update

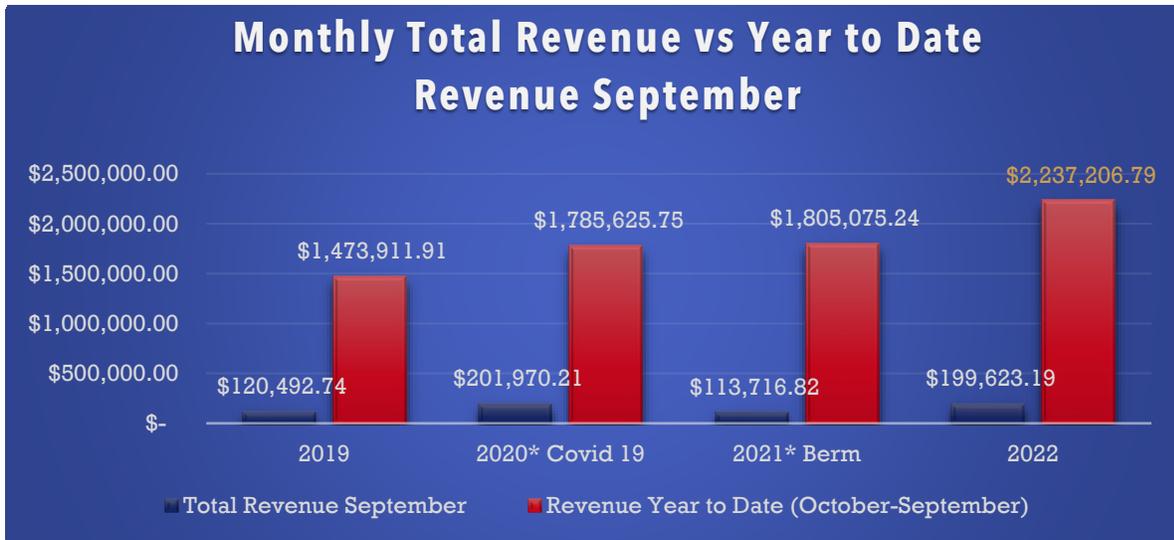
Jersey Meadow Golf Club

Financial Report (Monthly and Year to Date)

The month of September produced consistent revenue comparable with the last few months of fiscal year 22 and produced \$126,516.95 in green fees and \$16,131.63 in tournament fees. The course hosted 3471 regular rounds and 447 rounds of tournament play. Merchandise Sales totaled \$24,047.00. September presented a total golf course monthly revenue of \$199,623.19. The golf course closes out its fiscal year with the best revenue numbers to date across all categories with a final revenue total of \$2,237,206.79.







Clubhouse Maintenance Report

The month of September has been comprised of routine course maintenance, sand trap maintenance training, cup cutting training, tree maintenance, in addition to the two course maintenance days. The greens were aeriated, fertilized, top dressed, and rolled.

Parks

The Parks division spent a few weeks at Welwyn Park finalizing improvements to the mulch beds, the gazebo, the swing sets and the sand box. The new zip trak has also been installed there. This park has responded well to the renovation and the residents that live nearby have expressed gratitude. The team also held a meeting with vortex to discuss our splash pad preventative maintenance as well to look over the existing infrastructure. A few trees fell during the brief rain we experienced, and staff worked to clean those up. We have continued to ensure routine duties have been met, playgrounds and parks are disinfected, and park amenities are kept at a high standard.

Recreation

- Our new recreation software, SmartRec, is officially LIVE! We are very excited and think this is going to be a wonderful asset for our residents. We have embedded the registration software into our website on multiple pages to streamline registration. It starts with creating an account and adding your family members to your account. Once complete you can browse the “store” that lists our offerings. We are loading our site one activity at a time starting with Fall Frolic and Holiday in the Village and hope to have all of our FY23 activities created by 1/1/23.
 - You can access smart rec from the Jersey Village App or throughout the parks and recreation tab on the city website.
 - <https://www.jerseyvillagetx.com/page/parks.home>
- This month we unveiled a brand-new trail tails story at Carol Fox Park. It went up the first week of September and it will stay up until the first week of October.

- We had two Farmers Markets this month. The Farmers Market from September 18th saw the market reach over 20 vendors again.
- The pool season ended this month and overall was a very positive season. Revenues were higher, attendance was higher, and we had a very low amount of saves/incidents this year. Now in the offseason staffs focus is to refine the things we did well this season and fix the things that could have been better.
- Recreation staff was able to successfully receive their Lifeguard Management certification which will improve the way Aquatics are operated in the season. This certification will also help staff improve our pool zones, in-service trainings, safety and lifeguard hiring practices.
- Currently recreation staff is in search of a Lifeguard Instructor Course. This certification will allow the City to certify our own lifeguard staff. Not only will this save the City money it will give us the freedom of planning certification courses on our own timeline. As of now, there are no classes available in the Houston area.
- Doggy Dip Day was also this past month. This event had 23 dogs and 30 persons present.
- Recreation staff finished our "SmartRec" training this month and moved on to the building of the Sandbox website. The next step is transferring what we built in the sandbox over to our real website.
- Most of the work involved with the Lazy Day 1.5K was done in the month of September. Marketing began early August. Currently this event has 47 registrations with a class cap of 50 persons. This is a positive trend in comparison to last year. Last year registrations reached only 32.
- The end of September Recreation staff began switching focus to our upcoming signature events Fall Frolic & Holiday in The Village

9/1/2022	12986 Steepleway	Sign down
9/1/2022	17466 Village Green Dr	Graffiti
9/1/2022	8321 Achgill ST	72hr parking on street
9/1/2022	8302 Hanley St	Trees low over street
9/1/2022	15334 Welwyn	lawn maintenance
9/2/2022	15302 Colwyn LN	Low trees
9/2/2022	18550 US 290 Frontage Rd	lawn maintenance
9/5/2022	16430 Koester ST	sign in right of way
9/6/2022	7700 Senate Ave	13 signs removed
9/7/2022	15830 Northwest Freeway	Graffiti
9/7/2022	16005 Lakeview DR	sign in right of way
9/7/2022	16021 Singapore	RV in driveway
9/7/2022	15814 Seattle St	RV in driveway
9/7/2022	16202 Singapore Ln	lawn maintenane
9/7/2022	16210 Singapore Ln	RV in driveway
9/7/2022	16214 Saint Helier ST	lawn maintenane
9/7/2022	16325 Saint Helier ST	low trees/maintenance structure
9/7/2022	16518 St Helier ST	lawn maintenane
9/9/2022	15703 Jersey DR	lawn maintenane
9/9/2022	16021 Lakeview Dr	RV in driveway
9/11/2022	15622 Jersey Dr	lawn maintenane
9/12/2022	16433 Smith St	rubbish/garbage
9/12/2022	16327 Lakeview	5 signs removed
9/12/2022	16201 Tahoe DR	sign in right of way
9/13/2022	15709 Elwood DR	rubbish/garbage
9/14/2022	0 Jones Rd	Graffiti
9/15/2022	15505 Shanghai St	Porta potty visible from street
9/16/2022	110 Block Watercress Cir	low trees
9/16/2022	15702 Elwood Dr	rubbish/garbage
9/16/2022	15622 Jersey DR	lawn maintenane
9/17/2022	16201 St Helier ST	trailer in driveway
9/17/2022	16126 Tahoe DR	Commercial vehicle in driveway
9/17/2022	16221 Crawford St	trailer in driveway
9/17/2022	15922 Congo LN	sign in right of way

9/19/2022	15830 Northwest Freeway	10 signs removed
9/19/2022	16415 Jersey DR	utility trailer in driveway
9/22/2022	15621 Shanghai	Junked vehicle
9/22/2022	15318 Leeds LN	Maintenance to structure
9/22/2022	15413 Leeds Ln	garbage/rubbish
9/22/2022	15702 Seattle St	grass over flatwork
9/22/2022	15814 Jersey DR	Low trees
9/23/2022	Jersey Village TX	6 signs removed
9/23/2022	15502 Lakeview Dr	high gras weeds
9/23/2022	7811 Equador St	parked on unpaved surface
9/23/2022	17358 Northwest Freeway	blocking sidewalk
9/24/2022	8221 N Tahoe Dr	high grass weeds
9/24/2022	16106 Jersey Dr	Porta potty visible from street
9/26/2022	16009 Acapulco Dr	Low trees
9/26/2022	16313 Smith St	low trees
9/26/2022	16301 Smith St	Junked vehicle
9/26/2022	16305 Smith St	utility trailer in driveway
9/26/2022	16038 Kevindale Ln	recreational vehicle driveway
9/26/2022	1509 Leeds Ln	sign in right of way
9/27/2022	16206 Lakeview Dr	lawn maintenance
9/29/2022	15422 Ashburton DR	low trees
9/29/2022	7835 W Sam Houston Pkwy	Trees low over street
9/30/2022	16214 Singapore LN	low trees
9/30/2022	16001 Singpore LN	low trees
9/30/2022	16002 Singapore LN	low trees
9/30/2022	17000 Northwest Fwy	Penant signs
9/30/2022	8302 Achgill St	lawn maintenance
9/30/2022	106 Windcrest Ct	Trees obscure signage
9/30/2022	19 Oakmont Ct	low trees
9/30/2022	16405 Smith St	RV in driveway
9/30/2022	15905 Lakeview Dr	lawn maintenance

MINUTES OF THE JOINT WORK SESSION MEETING OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, AND THE GOLF COURSE ADVISORY COMMITTEE OF THE CITY OF JERSEY VILLAGE, TEXAS, HELD ON SEPTEMBER 12, 2022 AT 5:30 P.M AT THE CIVIC CENTER AUDITORIUM, 16327 LAKEVIEW DRIVE, JERSEY VILLAGE, TEXAS.

A. The meeting was called to order by Mayor Warren at 5:31 p.m. with the following present:

Mayor, Bobby Warren
Council Member, Drew Wasson
Council Member, Michelle Mitcham
Council Member, James Singleton
Council Member, Jennifer McCrea

City Manager, Austin Bleess
City Secretary, Lorri Coody

Council Member Elect, Jennifer McCrea was also present at this meeting. Council Members Sheri Sheppard and Gary Wubbenhorst did not attend this meeting.

Staff in attendance: Robert Basford, Assistant City Manager; Isabel Kato, Director of Finance; and Matt Jones, Head of Golf Course Operations

B. Open Meeting. Call to Order and the roll of appointed officers will be taken. The following Golf Course Advisory Committee (GCAC) Members were present:

Eddie Martinez
Jane Arnett
Ronald Schielke
Kevin Ross

Greg Fair
David L. Lock
Ceri Davies

C. CITIZENS' COMMENTS - Citizens who have signed a card and wish to speak to the City Council will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their comments to the City Council.

Mark Maloy – Mr. Maloy spoke at the meeting regarding the proposed clubhouse for the golf course. He wants to know why the City believes that the residents should have to subsidize the course with tax payer dollars. He wants to know about the continued waste of monies on this facility without posing additions to the course for a vote by the residents. He believes that this option should have been placed on the May 2022 election ballot. He went on to give financial background information regarding the course and the various plans reviewed to improve the course.

Jim Fields – Mr. Fields spoke at the meeting regarding the golf course revenues. He feels that the course is not making money. He suggests that at this point in time that the current clubhouse should be renovated until the economy improves

JOINT WORK SESSION MEETING OF THE CITY COUNCIL AND THE GOLF COURSE
ADVISORY COMMITTEE OF THE CITY OF JERSEY VILLAGE, TEXAS – September 12, 2022

Bruce Bowden – Spoke at the meeting. He wants the Council to vote the improvements to the golf course clubhouse down because he does not believe that estimated revenues will support the improvements. He compared our course to surrounding courses and does not believe that we can compete when several of the 18 hole courses re-open. He also spoke to the simulator play. He stated that other courses have this system and it is not used. He stated that he does want the course as a green space, but does not believe that we need to spend \$7M on improvements. He believes that we could build an open pavilion as this is all that we need. He would like the Council to table the item and re-visit the return on investment numbers.

Eric Henao – spoke at the meeting. He supports Exhibit A and looks forward to these improvements. He cannot wait to bring friends to visit the course. He believe that the course will draw more players with the improvements.

Mike Maurillo – Mr. Maurillo spoke at the meeting. He supports the position presented by Mark Maloy. He believes that the course should provide revenue for the City, but this course has never made a profit. The idea of a municipal enterprise is not working. He provided financial information concerning the course to support his position.

In response to Citizens' Comments, the Mayor Warren pointed out that being an enterprise fund does not mean that the course must make a profit. We are here today to review the various proposals.

D. Discuss and take appropriate action on golf course clubhouse designs and CMAR cost estimates.

Robert Basford, Assistant City Manager, introduced the item. Background information is as follows:

On January 7, 2022, during a city council workshop meeting the council reviewed the history of the Golf Course Clubhouse project and discussed the options available regarding the future of the Jersey Meadow Clubhouse. The options outlined included renovating the existing facility, using the existing new design from PGAL Inc., designing a more cost-efficient clubhouse and event space, and designing a new clubhouse while gutting and remodeling the existing facility to use as an event space. City council agreed that the best option moving forward would be to design a new clubhouse containing a pro shop, offices, bar & grill, bathrooms, and storage while also designing the remodel of the existing clubhouse into an enclosed pavilion for events and directed staff to prepare a request for proposal for the design of a new clubhouse facility.

During the February Council meeting the City Council authorized the City Manager to begin negotiating a contract with FGM Architects for the design of a new club house. The proposed contract utilized a Construction Manager At Risk (CMAR) format.

JOINT WORK SESSION MEETING OF THE CITY COUNCIL AND THE GOLF COURSE
ADVISORY COMMITTEE OF THE CITY OF JERSEY VILLAGE, TEXAS – September 12, 2022

During the June Council meeting, the City Council authorized the City Manager to begin negotiating an agreement with Brookstone Construction for Construction Manager At Risk of the new Jersey Meadow Golf Course Club House.

Staff held the schematic design work sessions during the months of April, May, and June where they used existing stakeholder input from the previous PGAL design, lessons learned, additional staff input with recommendations from FGMA to refine the schematic design towards an initial draft for presentation to council.

Brookstone was introduced to the design team at the end of June, and they were provided with the schematic design draft so that they could begin formulating the initial budget estimate. During the month of July, the budget estimate was presented to the design team. This estimate came in over our budget, so the design team began to brainstorm alternative solutions. These alternative solutions were presented to the design team in August. At this point we desire input from Council as well as our stakeholders regarding the two options presented.

EX A illustrates the full schematic design to include a new clubhouse as well as a modified renovation to the existing building. This includes a 940sq ft pro shop, office space for golf admin, bag and merchandise storage, indoor seating for 74 along with 18 bar seats, patio seating both covered and non-covered, as well as building support to include lockers, restrooms, entry, and mechanical/fire/IT.

An additional feature in the schematic design features two indoor hitting simulator bays. This multiuse area will generate significant annual revenue, with limited to nonexistent overhead, while providing entertainment options for the community outside of golf. These simulators could be used for golf lessons, indoor leagues, indoor golf rounds, rentals for golf, practice, events, and additional entertainment. These simulators provide entertainment outside of golf such as, movies, professional presentations, mini-games, and activities such as soccer, football, dodgeball, basketball and much more. These bays would increase the amount of golf clubs sold as they would provide accurate swing data during our demo days where customers can try out new clubs offered. These bays would be available to rent for birthday parties, individual/group rental, work presentations, private movie screenings and would also bring in revenue to the golf course on rain out days. The food and beverage menu offered would complement this amenity to increase revenue in that category as well. Jersey Meadow would be the first indoor/outdoor golf facility that features a driving range along with 18 holes in the southeast region of Texas. The ROI on this amenity is estimated at 2-5 years (ranging from aggressive to very conservative) using the price per square foot provided in the Brookstone estimate (EX D).

The renovation portion of the schematic design involves shrinking the interior portion of the existing building and utilizing the remaining footprint as a covered patio. This is the schematic design that matches the initial direction from the January Council Meeting, and this is the schematic design that the budget estimate, EX D, was prepared for. This schematic design also matches the elevations illustrated in EX C. This estimation came in at 7.9 million with contingencies and estimated inflation included. Removing the

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renovation portion from this schematic design would reduce the budget estimate 1.6 million dollars and bring the estimated total to 6.3 million dollars.

EX B illustrates an additional reduction to the floor plan without the renovation of the existing building. This floor plan would be conducive to a pre-engineered Metal Building while reducing the square footage even further. An estimate for this schematic design has not been prepared, however we do believe this would be below the 6-million-dollar mark. Staff is not in favor of this schematic design as it reduces the kitchen sq footage limiting the quality/size of the menu that can be offered, eliminates the main entrance, removes space allowing us to host tournaments/events, and reduces the size of the pro shop that has a direct correlation to merchandise revenue.

After an internal review with staff, our recommendation to council would be to consider adjusting the budget to allow the design team to move forward with EX A without the renovation portion and a slight modification to the outdoor seating area to make it all covered so it could serve as the tournament/event section.

FGMA Architects gave a presentation showing the site plan and the elevations for each schematic design. There were questions concerning the calculations of the return on investment (ROI). Assistant City Manager Basford explained the numbers. It included simulator costs and rounds of golf played. Food and beverage sales were not included in the numbers. He also explained how the simulators work and the various uses for this system. He is comfortable that we will see a ROI in four (4) years.

There was also discussion about the options. If the original building is not renovated, what will be done with the building. Assistant City Manager Basford stated that it could be a phased approach or demo it immediately. There was discussion about rentable space if the old building is not renovated. It was explained that it is possible that there could be some usable space to rent for small events or the closing of the course for larger events, but it would be tricky.

The Council and the GCAC engaged in further discussion. There were questions about the exterior siding for the various options.

Greg Fair, Chairman for the Golf Course Advisory Committee, gave the position of the Committee. He stated that Committee agrees that we need to keep the old building for rental space as it will help to draw more sporting activities to the City.

The various colors on the design slides were explained by the consultant. Pink represents outdoor covered areas, green is for the bar area (60 seats), blue is for public circulation area, and gold is the simulators, lockers, and pro shop.

The site plan was reviewed in connection with White Oak Bayou, the First Tee, outdoor seating etc. Those in attendance wanted to get a feel for the layout on the property. Assistant City Manager Basford and Matt Jones, Head of Golf Course Operations explained the various design schematics and where these points of interest are located on the property.

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There was discussion about the use of the facility by the community. The space provided by the Option A can accommodate smaller groups and community involvement will increase. Assistant City Manager Basford confirmed that this space could be used for any number of various public events.

ROI was discussed. It was mentioned that the course is not only for golf, but also serves as a community center so this is something that is a benefit but does not figure into ROI. So, this should be taken into account when we decide which option we should chose.

The various events that are currently using the City's public space were discussed as well as how this extra space is needed. Young golfers were discussed and how they figure into the facility.

There was discussion about the breakdown information behind Options B and C. Assistant City Manager Basford explained that the focus was on Option A and due to a lack of time, there is no information for Options B and C.

The cost of the project was discussed. There was concern about how in the past estimates were short. Some wanted to know the confidence level of the projected costs of this project. The consultant explained how the numbers were gathered for the estimates. He stated that the numbers include an inflation allowance and hopefully the numbers can be reduced if inflation is reduced or by value engineering. Historically, the estimates have been off, so moving forward allowances are being included to help make better estimates. Our contract will have a guaranteed maximum price so anything over this amount will be paid by the contractor.

The excluded items from the estimate were discussed such as the sprinkler system.

Staff is looking for direction on how the Council and the Committee want to move forward with this project.

The consensus of the Council was to move forward with Option A. However, some members expressed that various elements of this option could be phased in at a later date. Also, some members wanted to see more concrete numbers on the cost of the project.

The Committee wants to move forward with the project.

E. ADJOURN

With no further discussion, the meeting was adjourned at 6:27 p.m.

Lorri Coody, City Secretary



MINUTES OF THE SPECIAL SESSION MEETING OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, HELD ON SEPTEMBER 12, 2022 AT 6:30 P.M. IN THE CIVIC CENTER AUDITORIUM, 16327 LAKEVIEW, JERSEY VILLAGE, TEXAS.

A. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT

The meeting was called to order by Mayor Warren at 7:15 p.m. with the following present:

Mayor, Bobby Warren
Council Member, Drew Wasson
Council Member, Sheri Sheppard
Council Member, Michelle Mitcham
Council Member, James Singleton
Council Member, Jennifer McCrea

City Manager, Austin Bless
City Secretary, Lorri Coody
City Attorney, Justin Pruitt

Staff in attendance: Isabel Kato, Finance Director; and Robert Basford, Assistant City Manager.

B. CITIZENS' COMMENTS

Any person who desires to address City Council regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments to the City Council.

There were no Citizens' Comments.

C. SPECIAL SESSION ITEM

- 1. Consider Resolution No. 2022-53, determining that an amendment to the Articles of Incorporation of the Village Center Local Government Corporation is wise, expedient, necessary, and advisable; authorizing such amendment; and approving the form of such amendment.**

City Manager, Austin Bless, introduced the item. Background information is as follows:

On July 10, 2019, the Texas Secretary of State issued a Certificate of Formation for the Village Center Local Government Corporation (the "LGC").

Since the issuance of the Certificate, the LGC's purpose has expanded to serve a public purpose beyond the limited scope of benefiting the hotel and hospitality industry. As a result, the Board of Directors of the LGC has filed a written application to City Council requesting permission to amend the LGC's Articles of Incorporation to reflect the broadened scope of the LGC and to reflect uniformity between the Articles and the Bylaws of the LGC.

The amendment process is cumbersome as set out below:

1. The Board adopts a Resolutions requesting authorization from the Council to amend the Articles;
2. The Council, through a Resolution, receives, authorizes, and approves the recommended amendments; and

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3. The Board meets and amends the Articles and authorizes them to be sent to the Secretary of State.

If Council desires to authorize the requested amendment, this item is to show that the making of an amendment to the Articles is wise, expedient, necessary, and advisable; and therefore, to consider approval of same.

With limited discussion on the matter, Council Member Singleton moved to approve Resolution No. 2022-53, determining that an amendment to the Articles of Incorporation of the Village Center Local Government Corporation is wise, expedient, necessary, and advisable; authorizing such amendment; and approving the form of such amendment. Council Member Sheppard seconded the motion. The vote follows:

Ayes: Council Members Wasson, Sheppard, Mitcham, Singleton, and McCrea

Nays: None

The motion carried.

RESOLUTION NO. 2022-53

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, DETERMINING THAT AN AMENDMENT TO THE ARTICLES OF INCORPORATION OF THE VILLAGE CENTER LOCAL GOVERNMENT CORPORATION IS WISE, EXPEDIENT, NECESSARY, AND ADVISABLE; AUTHORIZING SUCH AMENDMENT; AND APPROVING THE FORM OF SUCH AMENDMENT.

D. ADJOURN

There being no further business on the Agenda the meeting was adjourned at 7:16 p.m.

Lorri Coody, City Secretary

MINUTES OF THE REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, HELD ON SEPTEMBER 12, 2022, AT 7:00 P.M. IN THE CIVIC CENTER, 16327 LAKEVIEW, JERSEY VILLAGE, TEXAS.

A. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT

The meeting was called to order by Mayor Warren at 7:35 p.m. with the following present:

Mayor, Bobby Warren	City Manager, Austin Bless
Council Member, Drew Wasson	City Secretary, Lorri Coody
Council Member, Sheri Sheppard	City Attorney, Justin Pruitt
Council Member, Michelle Mitcham	
Council Member, James Singleton	
Council Member, Jennifer McCrea	

Staff in attendance: Robert Basford, Assistant City Manager; Mark Bitz, Fire Chief; Lt. Danny Keele, Jersey Village Police Department; Isabel Kato, Finance Director; and Abram Syphrett, Director of Innovation and Technology.

B. INVOCATION, PLEDGE OF ALLEGIANCE

1. **Prayer and Pledge by:** Max McCrea

C. PRESENTATIONS

1. **Proclamation recognizing Tuesday, October 4, 2022, as National Night Out in Jersey Village to provide a unique opportunity for the City of Jersey Village to join forces with thousands of other communities across the country in promoting cooperative, police-community crime prevention efforts.**

Bobby Warren, Mayor presented the proclamation for National Night Out to Lt. Danny Keele of the Jersey Village Police Department.

D. CITIZENS' COMMENTS

Citizens who have signed a card and wish to speak to the City Council will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their comments to the City Council.

Mark Maloy, 7803 Hamilton Circle, Jersey Village, Texas (713) 461-1430 – Mr. Maloy had questions about the TIRZ 3 Project and new purchases. He was concerned about the status of the project and if we have a developer.

Bruce Bowden, 16325 Lewis Street, Jersey Village, Texas (713) 410-9766 – Mr. Bowden spoke to City about the Tax Rate that was recently set as he believes, based upon the tax rate and the increase in evaluations, the City will get a 9% increase in revenue over last year. He does not understand why the City needs all this money. He wants to understand where the money is going and how it is being spent. He feels that the City is funding a “slush fund.” He does not believe that the Golf Course is profitable and does not believe the City should spend funds on this project.

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Ashley Brown, 15602 Lakeview Drive, Jersey Village, Texas (936) 662-5231 – Ms. Brown spoke to City Council about the residential changes that are being proposed and how these changes are limiting residents on how they use their property. She told City Council that she serves on the Planning and Zoning Commission and wants to continue serving on that Commission. She also spoke to the Golf Course. She feels that the City should look into a “kaizen” system. The current system is inefficient.

Jim Fields, 16413 Saint Helier, Jersey Village, Texas (713) 206-1184 – Mr. Fields thanked Council Member McCrea for her representation of the residents. He also spoke to Code Enforcement. He pointed out that if we had not purchased the property on the South side of US HWY 290 we would have \$26M in the City coffers. It is a tremendous cost to the residents of the City. He also spoke to the return-on-investment (ROI) projections for the golf course project. He does not believe that the numbers used to calculate the ROI are representative of the project and the true cost.

Eric Henao, 15601 Singapore, Jersey Village, Texas – Mr. Henao thanked Council Member Wasson for the information included in his emails to residents. He finds this information very helpful. He is glad that the abandon water well is being closed. He supports license plates for golf carts and he is supportive of purchasing the new fire trucks. He believes that City Manager Bless and City Secretary Lorri Coody are excellent leaders and recommends them for their outstanding work.

Michael Stembridge, 15422 Jersey Drive, Jersey Village, Texas (832) 880-3809 – Mr. Stembridge stated that this Council, the City Manager, and Staff have done more to improve flooding issues in the City than previous City Councils did in the past decade in Jersey Village. All of the flood improvements were needed and appreciated. We are elevating homes and participating in the E127 project and the widening of White Oak Bayou. He also mentioned the County’s flood tunnels project, stating that it is a great project that needs to come through Jersey Village. He also spoke to the FEMA project and the home elevations to come next year. He wants his home to be placed back into the home elevation project, given the 2021 grant was not approved.

Kimberly Henao, 15601 Singapore, Jersey Village, Texas (832) 689-9878 – Ms. Henao gave historical information about the City of Jersey Village in the 1980’s to include a circus at one of our parks, annexation of the Jones Road right of way, the 911 system, widening of Village Drive, and much more.

E. CITY MANAGER’S REPORT

City Manager Bless gave the following report. The Code Enforcement process was discussed and explained by ACM Basford. The Golf Course Revenue was discussed. It is close to breaking even. The Community Development Position was discussed.

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1. Monthly Fund Balance Report, Enterprise Funds Report, Governmental Funds Report, Property Tax Collection Report – July 2022, General Fund Budget Projections as of August 2022, and Utility Fund Budget Projections – August 2022
2. Fire Departmental Report and Communication Division’s Monthly Report
3. Police Department Monthly Activity Report, Warrant Report, Staffing/Recruitment Report, and Police Open Records Requests
4. Municipal Court Collection Report, Municipal Court Activity Report, Municipal Court Courtroom Activity Report, Speeding and Stop Sign Citations within Residential Areas Report, and Court Proceeds Comparison Report
5. Public Works Departmental Status Report
6. Golf Course Monthly Report, Golf Course Financial Statement Report, Golf Course Budget Summary, and Parks and Recreation Departmental Report
7. Code Enforcement Report

F. CONSENT AGENDA

The following items are considered routine in nature by the City Council and will be enacted with one motion and vote. There will not be separate discussion on these items unless requested by a Council Member, in which event the item will be removed from the Consent Agenda and considered by separate action.

Each Consent Agenda item appears below with background information. Item 4 was pulled from the Consent Agenda for further discussion. Accordingly, Item 4 contains discussion information as well as Council’s vote. The vote on Items 1 through 3 and 5 through 7 are found at the end of the Consent Agenda.

1. **Consider approval of the Minutes for the Regular Session Meeting held on August 15, 2022.**
2. **Consider Resolution No. 2022-54, reviewing and approving the investment policy and investment strategies used for city funds in compliance with the Texas Government Code.**

BACKGROUND INFORMATION:

The Texas State Legislature passed the Public Funds Investment Act in 1994 in response to financial crises in California caused when a public agency invested heavily in risky funds. To ensure public funds in Texas would not be placed in a similar situation, the act was drafted, defining the means and limitations public agencies must comply with before investing the funds. All local and state governments are bound by provisions dictated by the Public Fund Investment Act. All agencies covered by the Public Funds Investment Act must write an investment plan. This plan must address the safety of the investment and also list the types of funds into which the agency is entitled to invest. The Public Funds Investment Act places several requirements on investments made by public agencies. One of the allowable investment tools are the investment pools. All investment pools must be continuously rated at AAA or AAA-m by nationally recognized ratings

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agency. In the case of the City of Jersey Village, we invest in TexPool and in the City's depository bank Wells Fargo. Tex Pool currently provides investment services to over 2,000 communities throughout the State of Texas and it is also rated AAA-m by Standard & Poor's. This rating is the highest rating a local government investment pool can achieve.

Furthermore, The Texas Government Code, Public Funds Investment Act Section 2256.005(e) requires that Council review the City's investment policy and investment strategies not less than annually, and that Council adopt a written instrument by rule, order, ordinance, or resolution stating that it has reviewed the investment policy and investment strategies and that the written instrument so adopted shall record any changes made to either the investment policy or investment strategies.

The investment policy submitted for Council Review with this item contains no changes from the policy last reviewed and approved by Council on September 20, 2021.

Staff recommends that the investment policy and investment strategies be reviewed and approved in accordance with the Public Funds Investment Act.

RESOLUTION NO. 2022-54

A RESOLUTION OF THE CITY OF JERSEY VILLAGE, TEXAS, REVIEWING AND APPROVING THE INVESTMENT POLICY AND INVESTMENT STRATEGIES USED FOR CITY FUNDS IN COMPLIANCE WITH THE TEXAS GOVERNMENT CODE.

3. Consider Resolution No. 2022-55, approving the 2022 Flood Insurance Assessment.

BACKGROUND INFORMATION:

As part of the Community Rating System (CRS) program the City of Jersey Village annually conducts a Flood Insurance Assessment (FIA). A FIA is an analysis of a community's level of flood insurance coverage that identifies where increased coverage would be beneficial.

As part of this, the City has collected information from the Community Information System on four main topics. Those topics are:

1. Insurance Overview
2. Policies by building occupancy
3. Policies by FIRM Zone
4. Pre- and post-FIRM policy summary

Overall the Jersey Village has 54% of its buildings covered by flood insurance. Of the buildings in the SFHA the coverage rate is 69%. Both of these rates have dropped since 2021. Given the flooding our region has experienced over the past several years these rates could be higher.

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Staff concludes that more efforts could be made to bring awareness to the need of flood insurance, especially to those in Zone X. As such staff is recommending more action be taken to increase awareness of flood insurance and encouragement of people to buy it. Staff will put more information about flood insurance in the JV Star and similar citywide outreaches. Staff will also send a letter to everyone in the SFHA.

The full assessment is made apart of the resolution as Exhibit A.

As Council will recall, the City is a member of the Community Rating System (CRS) at a level 7. Because of this, the average savings per policy in the SFHA is \$193 per year. Collectively the community saves \$110,424 on flood insurance because of this. We are working on moving to a Level 6 rating in 2023, and if we achieve that the average savings per policy in the SFHA would be \$258 per year, and the community would collectively save \$156,115.

RESOLUTION NO. 2022-55

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, APPROVING THE 2022 FLOOD INSURANCE ASSESSMENT.

- 4. Consider Resolution No. 2022-56, accepting and approving an amendment to the Bylaws of the Village Center Local Government Corporation.**

BACKGROUND INFORMATION:

The Board of Directors of the Village Center Local Government Corporation (the “LGC”) has filed a written application to the City Council of the City of Jersey Village requesting acceptance and approval of an amendment to the LGC’s Bylaws to, among other things, reflect the broadened scope of the LGC.

This item is for City Council to consider accepting and approving the Board’s request to amend the Bylaws of the LGC.

With limited discussion on the matter, Council Member Sheppard moved to approve Resolution No. 2022-56, accepting and approving an amendment to the Bylaws of the Village Center Local Government Corporation to include that the Economic Development Representative be changed to a Director At Large position and that Article 2 add the restriction that the Director At Large must be a resident of the City of Jersey Village. The motion was seconded by Council Member Mitcham. The vote follows:

Ayes: Council Members Wasson, Sheppard, Mitcham, Singleton, and McCrea

Nays: None

The motion carried.

RESOLUTION NO. 2022-56

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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, ACCEPTING AND APPROVING AN AMENDMENT TO THE BYLAWS OF THE VILLAGE CENTER LOCAL GOVERNMENT CORPORATION.

5. **Consider Ordinance No. 2022-35, receiving the Planning and Zoning Commission’s Preliminary Report and calling a Joint Public Hearing of the City Council and the Planning and Zoning Commission concerning the recommendation to repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan and prescribing the notice requirements for a public hearing.**

BACKGROUND INFORMATION:

One of the goals in the Comprehensive Plan is to “Encourage quality Community-orientated Retail and Restaurants”, “Encourage quality Community-orientated Entertainment”, to update city codes to conform to the Comprehensive Plan, and to “Review existing development codes to identify incompatibility with the vision and desired uses (higher quality restaurants, services, and entertainment), and to protect residential neighborhoods.”

To that end, this Commission, during its July 11, August 15, and September 7, 2022 meetings, has been reviewing Chapter 14, Section 14-88 for needed updates and has prepared its preliminary report concerning same.

This item is to receive the Planning and Zoning Commission’s preliminary report, call a joint public hearing for October 17, 2022, and prescribe the type of notice to be given, and the time and place of the public hearing required as authorized by Chapter 211.006(c) of the Texas Local Government Code. It must be passed by a two-thirds vote.

ORDINANCE NO. 2022-35

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION’S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING THE RECOMMENDATION TO REPEAL AND REPLACE CHAPTER 14 “BUILDING AND DEVELOPMENT”, ARTICLE I “GENERAL”, SECTION 14-88 “REGULATIONS THAT APPLY TO ALL DISTRICTS”, IN ORDER TO ALLOW FOR UPDATES TO RESIDENTIAL DEVELOPMENT STANDARDS IN ACCORDANCE WITH THE CITY’S COMPREHENSIVE PLAN AND PRESCRIBING THE NOTICE REQUIREMENTS FOR A PUBLIC HEARING.

6. **Consider Ordinance No. 2022-36, receiving the Planning and Zoning Commission’s Preliminary Report and calling a Joint Public Hearing of the City Council and the Planning and Zoning Commission concerning amendments to Chapter 14 “Building**

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and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety; and by prescribing the notice requirements for a public hearing.

BACKGROUND INFORMATION:

One of the goals in the Comprehensive Plan is to “Encourage quality Community-orientated Retail and Restaurants”, “Encourage quality Community-orientated Entertainment”, to update city codes to conform to the Comprehensive Plan, and to “Review existing development codes to identify incompatibility with the vision and desired uses (higher quality restaurants, services, and entertainment), and to protect residential neighborhoods.”

To that end, this Commission, during its July 11, August 15, and September 7, 2022 meetings, has reviewed Chapter 14, Sections 14-101 through 14-104 for needed updates and has prepared its Preliminary Report in connection with same.

This item is to receive the Planning and Zoning Commission’s preliminary report, call a joint public hearing for October 17, 2022, and prescribe the type of notice to be given, and the time and place of the public hearing required as authorized by Chapter 211.006(c) of the Texas Local Government Code. It must be passed by a two-thirds vote.

ORDINANCE NO. 2022-36

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION’S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO CHAPTER 14 “BUILDING AND DEVELOPMENT”, BY AMENDING SECTION 14-5 “DEFINITIONS” TO INCLUDE A DEFINITION FOR HOME OCCUPATION; BY ADDING SECTION 14-100 “RESIDENTIAL PERMITTED USE TABLE” TO CHAPTER 14 “BUILDING AND DEVELOPMENT”; BY REPEALING AND REPLACING SECTIONS 14-101 THROUGH 14-104 OF CHAPTER 14 “BUILDING AND DEVELOPMENT” TO ALLOW FOR UPDATES TO RESIDENTIAL DEVELOPMENT STANDARDS; AND BY REMOVING SECTION 104-103.1 IN ITS ENTIRETY; AND BY PRESCRIBING THE NOTICE REQUIREMENTS FOR A PUBLIC HEARING.

- 7. Consider Resolution No. 2022-57, awarding the bid and authorizing the City Manager to enter into a contract with Weisinger Incorporated for the Abandonment of Water Well No. 1.**

BACKGROUND INFORMATION:

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

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On August 30, 2022, City staff received bid documents for the Abandonment of Water Well No. 1. Four responsive bids were received for the project:

Bidder	Base Bid
Weisinger Incorporated	\$41,080.00
Alsay Incorporated	\$46,500.00
Hydro Resources, Mid-Continent Inc.	\$135,661.00
C&C Water Services	\$151,850.00

The scope of work, at minimum, will include the following activities:

- Mobilize for construction
- Downhole Camera Video of the Well before jetting
- Jet Clean the Well prior to abandonment
- Downhole Camera Video of the Well after jetting
- Pressure fill the well via a tremie tube in accordance with TCEQ 290.39(j)(1)
- Fill the top five (5) feet of the well with cement as an atmospheric barrier

The City and consulting Engineering Firm Brooks & Sparks worked together to ensure bidding was conducted in compliance with all applicable federal, state and local standards.

The cost to Abandon Water Well No. 1 will be paid through Utility CIP funding factored into the 2021-2022 budget.

Weisinger Incorporated has performed similar utility related services for various municipalities and have been utilized by the Jersey Village Public Works Department for the Surveying of the Seattle Water Plant Well in the past.

Weisinger Incorporated submitted the lowest responsible bid for the project. Weisinger Incorporated is a reputable company that comes with a recommendation from the consulting Engineering Firm, Brooks & Sparks.

RESOLUTION NO. 2022-57

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, AWARDED THE BID AND AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH WEISINGER INCORPORATED FOR THE ABANDONMENT OF WATER WELL NO. 1.

Item 4 was removed from the consent agenda. The discussion and vote for the removed item can be found under the appropriate Consent Agenda item. The vote for the remaining items NOT removed from the Consent Agenda is as follows:

Council Member Wasson moved to approve items 1 through 3 and 5 through 7 on the Consent Agenda. Council Member McCrea seconded the motion. The vote follows:

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Ayes: Council Members Wasson, Sheppard, Mitcham, Singleton, and McCrea

Nays: None

The motion carried with a unanimous vote.

G. REGULAR AGENDA

- 1. Consider Resolution No. 2022-58, appointing members to the Planning and Zoning Commission (P&Z) and the Capital Improvements Advisory Committee (CIAC), the Board of Adjustment (BOA), the Building Board of Adjustment and Appeals (BBOAA), the Parks and Recreation Advisory Committee (PRAC), and the Golf Course Advisory Committee (GCAC).**

City Secretary, Lorri Coody, presented the item. She explained that the terms for members serving on various Boards, Commissions, and Committees have expired, requiring that new appointments be made by the Council at this time.

The applications of those qualified candidates who have expressed interest in serving on these Boards and Commissions were included in the Council meeting packet.

Council reviewed the openings on each of the following Boards and Committees and by consensus made the appropriate appointments as follows:

Planning & Zoning Commission and the Capital Improvements Advisory Committee

Debra Mergel to Position 5, David Lock to Position 6, and Rick Faircloth to Position 7 for the term that begins on October 1, 2022 and ends September 30, 2024.

The Board of Adjustment

Ken Nguyen to Position 4, M. Reza Khalili to Position 5, and Nelson L. Feeney to Position A2 for the term that begins on October 1, 2022 and ends September 30, 2024.

The Building Board of Adjustment and Appeals

Theoplis A. Woodard to Position 1, Frank Gullo to Position 2, William Berger to Position 3, and Robert Bonagurio to Position 4 for the term that begins on October 1, 2022 and ends September 30, 2024.

The Recreation and Events Committee

Ashley Brown to Position 5, Doris Michalak to Position 6, and Rachel Beazley to Position 7 for the term that begins on October 1, 2022 and ends on September 30, 2024 and Edward Lock to Position A3 for the unexpired term that began on October 1, 2021 and will expire on September 30, 2023.

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The Golf Course Advisory Committee

Ronald Schielke to Position 5, Ceri Davies to Position 6, and Kevin Ross to Position 7 for the term that begins on October 1, 2022 and ends September 30, 2024.

With no further discussion on the matter, Council Member Singleton moved to approve Resolution No. 2022-58, appointing members as discussed to the Planning and Zoning Commission (P&Z) and the Capital Improvements Advisory Committee (CIAC), the Board of Adjustment (BOA), the Building Board of Adjustment and Appeals (BBOAA), the Recreation and Events Committee (R&E), and the Golf Course Advisory Committee (GCAC). Council Member McCrea seconded the motion. The vote follows:

Ayes: Council Members Wasson, Sheppard, Mitcham, Singleton, and McCrea

Nays: None

The motion carried.

RESOLUTION NO. 2022-58

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, APPOINTING MEMBERS TO THE PLANNING & ZONING COMMISSION AND CAPITAL IMPROVEMENTS ADVISORY COMMITTEE, BOARD OF ADJUSTMENT, BUILDING BOARD OF ADJUSTMENT AND APPEALS, GOLF COURSE ADVISORY COMMITTEE; AND PARKS AND RECREATION ADVISORY COMMITTEE.

- 2. Consider Resolution No. 2022-59, selecting individuals to serve on the TML Intergovernmental Risk Pool Board of Trustees – Places 6, 7, 8, and 9 (Workers' Compensation, Property and Liability Benefits).**

Lorri Coody, City Secretary, introduced the item. Background information is as follows:

The Texas Municipal League Intergovernmental Risk Pool Board of Trustees Term of Office for Places 6, 7, 8, and 9 will expire. The term of office for these positions is six years. A slate of interested candidates appears on the official ballot for election. Along with each name is a brief summary of qualifications for each candidate. The ballot must be received by the Board Secretary no later than September 30, 2022 and the official ballot must be properly signed and all pages of the ballot must be mailed in accordance with the instructions in order for the City of Jersey Village's vote to be counted.

The Risk Pool is comprised of some 2600 members. While all are eligible to vote, they are not required to vote. Of course, if a voting member fails to vote, that members vote cannot be counted. Since the Risk Pools Board of Trustee Elections are not governed by any rules that a minimum number of its members must vote, the candidates will be elected based upon the votes received and the candidate that gets the most votes for his/her respective position will be elected to the new term of office.

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The Pool offers various insurance and risk coverage including Workers' Compensation, Liability Insurance, Property Insurance and Special Risk Coverage.

With limited discussion on the matter, Council Member Singleton moved to appoint Allison Heyward to Position 6, Mary Dennis to Position 7, Chris Coffman to Position 8, and Opal Mauldin-Jones to Position 9. Council Member McCrea seconded the motion. The vote follows:

Ayes: Council Members Wasson, Sheppard, Mitcham, Singleton, and McCrea

Nays: None

The motion carried.

RESOLUTION NO. 2022-59

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, SELECTING INDIVIDUALS TO SERVE ON THE TML INTERGOVERNMENTAL RISK POOL BOARD OF TRUSTEES – PLACES 6, 7, 8, AND 9.

- 3. Consider Ordinance No. 2022-37, amending Chapter 66 “Traffic and Vehicles”, Article VI “Regulation of Golf Carts”, Section 66-182 “Operation Regulations” of the Code of Ordinances of the City of Jersey Village, Texas by adding a new subsection requiring license plates on golf carts; containing findings and other provisions relating to the subject; providing a penalty; providing for severability; providing for publication; and providing an effective date.**

Lt. Danny Keel with the Jersey Village Police Department introduced the item. Background information is as follows:

Recently, a few members of the Planning and Zoning Commission sought clarification concerning the need to have golf carts licensed by the State of Texas. It was pointed out that our website page concerning golf carts states that license plates are required, but the Ordinance actually passed by City Council back on June 15, 2020, does not seem to address the need for the carts to have a license plate.

In reviewing this matter, it was found that State law mandates a license plate for golf carts (551.402(b)). The exception is for golf carts in master planned communities (551.403(b)). A “highway” in Chapter 551 is any road – it used to be “public” road, but the Legislature removed the reference to “public”.

The proposed Ordinance adds the State’s license plate requirement to the City’s Code – the only change made between the State law and the City’s Code will be to use the word “road” instead of “highway”.

This item is for City Council to consider the proposed Ordinance Change.

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Council engaged in discussion about adding license plates.

With no further discussion on the matter, Council Member Singleton moved to approve Ordinance No. 2022-37, amending Chapter 66 “Traffic and Vehicles”, Article VI “Regulation of Golf Carts”, Section 66-182 “Operation Regulations” of the Code of Ordinances of the City of Jersey Village, Texas by adding a new subsection requiring license plates on golf carts; containing findings and other provisions relating to the subject; providing a penalty; providing for severability; providing for publication; and providing an effective date. Council Member Wasson seconded the motion. The vote follows:

Ayes: Council Members Wasson, Sheppard, Mitcham, Singleton, and McCrea

Nays: None

The motion carried.

ORDINANCE NO. 2022-37

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING CHAPTER 66 “TRAFFIC AND VEHICLES”, ARTICLE VI “REGULATION OF GOLF CARTS”, SECTION 66-182 “OPERATION REGULATIONS” OF THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, TEXAS BY ADDING A NEW SUBSECTION REQUIRING LICENSE PLATES ON GOLF CARTS; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE SUBJECT; PROVIDING A PENALTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR PUBLICATION; AND, PROVIDING AN EFFECTIVE DATE.

- 4. Consider Resolution No. 2022-60, authorizing the City Manager Austin Bless to proceed with the purchase of a new Pierce Custom Velocity Mid-Mount 100’ Aerial Truck and a Pierce Custom Velocity Pumper Truck.**

Mark Bitz, Fire Chief, introduced the item. Background information is as follows:

This agenda item is to request authorization for the City Manager to sign for the purchase of two large fire apparatus. As part of our vehicle replacement plan, we are looking to purchase a Pierce Custom Velocity Aerial 100’ Mid-Mount Tower and a Pierce Custom Velocity Pumper.

The pricing we have received from the Texas dealer Siddons Martin for these apparatus follows. The aerial mid-mount tower truck priced at \$2,187,222 and the Velocity Pumper priced at \$1,146,120 upon order will deliver between 30-36 months.

We will trade three fire apparatus upon delivery of the new apparatus. The trade in value for these apparatus follows.

2018 – Spartan SVI Rescue truck (\$414,000)

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2003- Pierce Enforcer Engine (\$37,000)
2009 – Pierce – Velocity Engine (\$125,000)

The trade in amount totals \$576,000. Signing this purchase agreement will lock in the trade value of these apparatus and bring the total for two new trucks to \$2,727,342.00

Pierce Fire Truck Manufacturing indicates they will have pricing increases over the next couple of years totaling 46.5%.

We will have the funding for these two vehicles in our replacement plan upon delivery and request authorization for the City Manager to move forward with the purchase of these vehicles.

Council engaged in discussion about the purchase and the build time. The Council also discussed the coverage of the City with these two trucks. The fleet will be reduced but these two trucks will serve the City just fine. Purchasing a tower truck will serve the City without out the dependance upon CyFair Fire Department.

With no further discussion on the matter, Council Member McCrea moved to approve Resolution No. 2022-60, authorizing the City Manager Austin Bless to proceed with the purchase of a new Pierce Custom Velocity Mid-Mount 100’ Aerial Truck and a Pierce Custom Velocity Pumper Truck. Council Member Singleton seconded the motion. The vote follows:

Ayes: Council Members Wasson, Sheppard, Mitcham, Singleton, and McCrea
Nays: None

The motion carried.

RESOLUTION NO. 2022-60

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, AUTHORIZING THE CITY MANAGER TO PROCEED WITH THE PURCHASE A NEW PIERCE CUSTOM VELOCITY MID-MOUNT 100’ AERIAL TRUCK AND A PIERCE CUSTOM VELOCITY PUMPER TRUCK.

H. MAYOR AND COUNCIL COMMENTS

Pursuant to Texas Government Code § 551.0415, City Council Members and City staff may make a reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include:

- Expressions of thanks, congratulations, or condolence;
- Information regarding holiday schedules;
- An honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or

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public employment is not an honorary or salutory recognition for purposes of this subdivision;

- A reminder about an upcoming event organized or sponsored by the governing body;
- Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and
- Announcements involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

Council Member McCrea: Council Member McCrea encouraged all to attend the Home Coming Parade on October 12.

Council Member Singleton: Council Member Singleton encouraged all to attend National Night Out on October 4.

Council Member Wasson: Council Member Wasson thanked all for coming to the meeting.

Council Member Sheppard: Council Member Sheppard no comments

Council Member Mitcham: Council Member Mitcham congratulated the new births in the Dispatch Department. She also thanked Assistant City Manager Basford for the install of the bathroom at the park. She encouraged all to come out for the Lazy Day Run on October 1.

Mayor Warren: Mayor Warren explained the challenges to applying for home elevations grant monies. He stated that FEMA will have substantial funding for this coming year. It will be some \$800M in funding, which increases our chances to be awarded some of these funds. He encouraged residents to take advantage of this opportunity.

I. RECESS THE REGULAR SESSION

Mayor Warren recessed the Regular Session to Convene into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section 551.072 – Deliberations about Real Property, Section 551.071 – Consultations with Attorney and Section 551.074 – Personnel Matters at 8:44 p.m.

J. EXECUTIVE SESSION

1. Pursuant to the Texas Open Meeting Act Section 551.072 Deliberations about Real Property, and Section 551.071 Consultations with Attorney, a closed meeting to deliberate the potential and possible sale, exchange or value of real property, located within TIRZ 3.
2. Pursuant to the Texas Open Meetings Act Section 551.074 - Personnel Matters, conduct an Executive Session in order to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of the City Secretary.

REGULAR MEETING OF THE CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS – SEPTEMBER 12, 2022

3. Pursuant to the Texas Open Meetings Act Section 551.074 - Personnel Matters, conduct an Executive Session in order to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of the City Manager.

K. ADJOURN EXECUTIVE SESSION

Mayor Warren adjourned the Executive Session at 10:20 p.m. and reconvened the Regular Session, stating that no final actions, decisions, or votes were had during the Executive Session.

L. RECONVENE REGULAR SESSION

1. Discuss and take appropriate action regarding items discussed in closed session regarding the potential and possible sale, exchange or value of real property, located within TIRZ 3.

Council Member Singleton moved to direct the City Manager to list the properties located at 15417 Jersey Drive, 15418 Jersey Drive, and 15517 Jersey Drive for sealed bids with the starting price of \$96K with the stipulation that construction shall begin on the lots. Council Member Sheppard seconded the motion. The vote follows:

Ayes: Council Members Wasson, Sheppard, Mitcham, Singleton, and McCrea

Nays: None

The motion carried.

2. Consider setting the City Secretary's compensation for budget year 2022-2023.

In consideration of this item, Council Member Singleton moved to set the City Secretary's compensation for budget year 2022-2023 at \$129,392. Council Member Sheppard seconded the motion. The vote follows:

Ayes: Council Members Wasson, Sheppard, Mitcham, Singleton, and McCrea

Nays: None

The motion carried.

3. Consider setting the City Manager's compensation for budget year 2022-2023.

In consideration of this item, Council Member Singleton moved to set the City Manager's compensation for budget year 2022-2023 at \$201,788. Council Member Wasson seconded the motion. The vote follows:

Ayes: Council Members Wasson, Sheppard, Mitcham, and Singleton

Nays: Council Member McCrea

The motion carried.

REGULAR MEETING OF THE CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS – SEPTEMBER 12, 2022

M. ADJOURN

There being no further business on the agenda the meeting was adjourned at 10:25 p.m.



Lorri Coody, TRMC, City Secretary

DRAFT

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

MINUTES OF THE SPECIAL SESSION MEETING OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, HELD ON SEPTEMBER 26, 2022 AT 6:00 P.M. IN THE CIVIC CENTER AUDITORIUM, 16327 LAKEVIEW, JERSEY VILLAGE, TEXAS.

A. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT

The meeting was called to order by Mayor Warren at 6:00 p.m. with the following present:

Mayor, Bobby Warren
City Manager, Austin Bless
Council Member, Drew Wasson
Council Member, Sheri Sheppard
Council Member, Michelle Mitcham
Council Member, James Singleton
Council Member, Jennifer McCrea

Council Member Sheri Sheppard was not present when the meeting was called to order, but joined the meeting in progress at 6:09 p.m.

City Secretary, Lorri Coody and City Attorney Justin Pruitt were not present at this meeting.

B. CITIZENS' COMMENTS - Any person desiring to address Council regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, City staff and City Council Members are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments to the City Council.

There were no Citizens' Comments.

C. RECESS THE SPECIAL SESSION

Mayor Warren recessed the Special Session at 6:08 p.m. to convene into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section 551.087 Deliberation Regarding Economic Development Negotiations and Section 551.072 Deliberations about Real Property.

D. EXECUTIVE SESSION

1. Pursuant to the Texas Open Meeting Act Section 551.087 Deliberation Regarding Economic Development Negotiations, Section 551.072 Deliberations about Real Property, a closed meeting to deliberate information from a business prospect that the City seeks to locate in Jersey Village TIRZ Number 2 and economic development negotiations, including the possible purchase, exchange or value of real property, related thereto.

E. ADJOURN EXECUTIVE SESSION

Mayor Warren adjourned the Executive Session the Executive Session at 8:59 p.m. and reconvened the Special Session, stating that no final actions, decisions, or votes were had during the Executive Session.

F. RECONVENE THE SPECIAL SESSION

G. ADJOURN

There being no further business on the Agenda the meeting was adjourned at 9:00 p.m.



SPECIAL SESSION MEETING OF THE CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS – September 26, 2022

Lorri Coody, City Secretary

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

DRAFT

**CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS
AGENDA REQUEST**

AGENDA DATE: October 17, 2022

AGENDA ITEM H1

AGENDA SUBJECT: Consider Resolution No. 2022-61, designating a city representative and an alternate representative to the Houston-Galveston Area Council's 2023 General Assembly.

Department/Prepared By: Lorri Coody, City Secretary

Date Submitted: September 12, 2022

EXHIBITS: Resolution No. 2022-61
Letter from Chuck Wemple

BACKGROUND INFORMATION:

Houston Galveston Area Council (HGAC) has requested the City's participation in selecting a City representative for the Houston Galveston Area Council 2023 General Assembly.

Council Member Michelle Mitcham was the designated representative and Councilmember Drew Wasson was the designated alternate representative for the Houston Galveston Area Council 2022 General Assembly.

This item is to designate a city representative and alternate representative to the Houston Galveston Area Council 2023 General Assembly. The Representative will need to attend the November 3 meeting outlined below.

A dinner meeting of Home Rule city representatives is scheduled for **Thursday, November 3 at 6:30 pm to 9:00 pm**. It will be at the Embassy Suites Houston West-Katy (16435 Katy Freeway, Houston, TX, 77094). At that meeting, your 2023 Home Rule Cities' representatives will be elected to the H-GAC Board of Directors.

RECOMMENDED ACTION

MOTION: To approve Resolution No. 2022-61, designating a city representative and an alternate representative to the Houston-Galveston Area Council's 2023 General Assembly.

RESOLUTION NO. 2022-61

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, DESIGNATING A CITY REPRESENTATIVE AND AN ALTERNATE REPRESENTATIVE TO THE HOUSTON-GALVESTON AREA COUNCIL'S 2023 GENERAL ASSEMBLY.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS

THAT, Council Member _____ be and is hereby designated as its Representative to the **GENERAL ASSEMBLY** of the Houston-Galveston Area Council for the year 2023.

FURTHER, that the Official Alternate authorized to serve as the voting representative should the hereinabove named representative become ineligible, or should he/she resign, is Councilmember _____.

THAT, the Executive Director of the Houston-Galveston Area Council be notified of the designation of the hereinabove named representative and alternate.

PASSED AND APPROVED this the 17th day of **October 2022**.

Bobby Warren, Mayor

ATTEST:

Lorri Coody, City Secretary





To: Mayors – Home Rule Cities
Subject: 2023 General Assembly Designations
From: Chuck Wemple
Date: September 7, 2022

The end of the year is quickly approaching, and the Houston-Galveston Area Council is looking ahead to 2023. We are continuously working to better serve our member governments. In that spirit, we are bringing the conversation to your communities to hear more about your needs and how we can work together to improve quality of life across the region. These interactive, town-hall style meetings are designed to hear from you, and to help us plan for and implement ways to better serve you and your community. Beyond these meetings, however, one of the best ways to contribute to the regional discussion is to stay engaged with us, and you can do this by appointing elected representatives from your county to be an active member in our regional conversations and decision-making.

H-GAC is asking you to be a part of this next year of service by designating representatives to our General Assembly. H-GAC bylaws allow each Home Rule City member to designate an elected official from your city to represent you at the annual General Assembly. There, the representatives will elect two members to represent Home Rule Cities on the H-GAC Board of Directors and two members to serve as alternates.

I have attached the nomination form on which you can designate your representatives. Please email the completed form to Laura.Parker@h-gac.com. If more information concerning General Assembly and Board of Directors membership would be useful, please **contact** me at 713-993-4514 or Rick Guerrero at 713-993-4598.

A dinner meeting of Home Rule city representatives is scheduled for **Thursday, November 3 at 6:30 pm to 9:00 pm**. It will be at the Embassy Suites Houston West-Katy (16435 Katy Freeway, Houston, TX, 77094). At that meeting, your 2023 Home Rule Cities' representatives will be elected to the H-GAC Board of Directors.

Thank you for your continuing participation and support for the Houston-Galveston Area Council. We are looking forward to working with you.

Sincerely,

Charles Wemple (Sep 8, 2022 19:01 CDT)

Chuck Wemple

Attachment

CITY COUNCIL - CITY OF JERSEY VILLAGE, TEXAS - AGENDA REQUEST

AGENDA DATE: October 17, 2022

AGENDA ITEM: H2

AGENDA SUBJECT: Discuss and provide feedback to staff regarding short term rentals.

Department/Prepared By: Austin Bless

Date Submitted: September 29, 2022

EXHIBITS: EX A – STR Ordinance with Permits
EX B – STR Ordinance in Zoning Ordinance
EX C – STR Ordinance from College Station

BUDGETARY IMPACT:	Required Expenditure:	\$	0.00
	Amount Budgeted:	\$	0.00
	Appropriation Required:	\$	0.00

BACKGROUND INFORMATION:

There has been discussion about short term rentals (STR) in Jersey Village at the Planning and Zoning Commission. As such staff has done some research concerning this issue.

Currently we are aware of 7 homes in Jersey Village that are actively listed on short term rental sites (Air BnB, VRBO, etc.). We have worked with all of those home owners to ensure that they are paying the appropriate hotel occupancy taxes. According to our records they are current on the taxes.

Of those 7 locations, we have had 4 calls for service to the Jersey Village Police Department, with none of the calls being reasonably associated with them being a short-term rental.

One area of concern has been deed restrictions that may exist that would require homes to be used for residential purposes only, and whether or not a short term rental would meet that requirement. In my research, I found a Texas Supreme Court case, TARR v. TIMBERWOOD PARK OWNERS ASSOCIATION INC, where the Texas Supreme Court ruled that a short-term rental does not violate the residential covenant of a deed restriction, unless the deed restriction is specific as to length of stay in a home. None of the deed restrictions in place today would meet that requirement.

In August 2022, the Fifth Circuit US Court of Appeals ruled that a city cannot ban non-resident owners from renting out their homes for short term rentals in the case of Hignell-Stark v. City of New Orleans, 46 F.4th 317 (5th Cir. 2022).

Many cities, big and small, around the state and around the country are dealing with this issue in different ways. Some cities require these places to have city licenses, increased measures of fire safety, and limit the number of people in bedrooms, a guide for being a good neighbor, etc. Some other ordinances also have a Tier rating system, similar to what we have with hotels, that revokes the location’s license to operate when a high number of calls for service is generated.

The exhibits for this item show possible ordinances the Council could consider on this issue. The Council will not take any action tonight, as staff is looking for direction from Council on how to move forward on this issue.

RECOMMENDED ACTION:

There is no action needed on this item tonight. Staff is looking for direction from the City Council on how they would like to move forward on the Short Term Rental topic.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

EX A – STR Ordinance with Permits

Section 2. The Code of Ordinances of the City of Clear Lake Shores, Texas is hereby amended by amending Section 18-133, Short-term Rental Permit Required, of Article VI, Short Term Rentals, of Chapter 18, Businesses and Business Regulations, by adding the language underscored below:

“Sec. 18-133. - Short-term Rental permit required; limit on number of short-term rentals.

(a) It shall be unlawful for any person or entity to rent, or offer to rent, any short-term rental without a valid short-term rental permit issued pursuant to this article.

(b) The maximum number of Short-term Rental permits that may be issued at any one time is twenty (20). Short-term Rental permits will be issued in the order of which the Short-term Rental permit applications are received. Once the maximum number of Short-term Rental permits have been issued, the City will create a waiting list in the order of when the Short-term Rental permit application was received. When a Short-term Rental does not renew or a Short-term Rental is no longer operating as a Short-term Rental, the first property owner on the waiting list will be contacted regarding a new permit. If that property owner no longer desires to proceed with its Short-term Rental permit application, the next property owner on the waiting list will be contacted, and so on.”

Section 3. The Code of Ordinances is further amended by amending Section 18-134, Short-term Rental, Compliance with Other Law, of Article VI, Short-Term Rentals, of Chapter 18, Businesses and Business Regulations, by adding the language underscored below:

“Sec. 18-134. - Short-term rental, compliance with other law; minimum age of renter.

(a) The property owner shall designate themselves or an agent to comply with the requirements of this article on behalf of the owner. The owner or designated agent is sometimes referred to as “operator” herein.

(b) Nothing contained in these regulations shall be construed as relieving owner from any personal responsibility or personal liability for noncompliance with any applicable law, rule or regulation pertaining to the use and occupancy of the residential dwelling unit as a short-term rental unit.

(c) This article is not intended to provide any owner/operator of residential property with the right or privilege to violate any city zoning, private conditions, covenants or restrictions applicable to the owner's property that may prohibit the use of such owner's residential property for short-term rental purposes as defined in this section or to repeal, arrogate, or impair any existing easements, covenants, or deed restrictions.

(d) *Abrogation and greater restrictions.* Where this article and another ordinance conflict or overlap, whichever imposes the more stringent restriction shall prevail.

(e) An advertisement promoting the availability of short-term rental property in violation of any provision of this article is prima facie evidence of a violation.

(f) It shall be unlawful for any Short-term Rental Unit to be rented to a person under the age of twenty-five (25).

(g) Any space below the Base Flood Elevation shall not be eligible for a Short-term Rental Permit. For purposes of this Article, Base flood elevation (BFE) means the elevation shown on the Flood Insurance Rate Map (FIRM) and found in the accompanying Flood Insurance Study (FIS) for Zones A, AE, AH, A1-A30, AR, V1-V30, or VE that indicates the water surface elevation resulting from the flood that has a one percent chance of equaling or exceeding that level in any given year - also called the base flood.”

Section 4. The Code of Ordinances is further amended by amending Section 18-135, Permit Registration Fee, Application and Occupancy Regulations, of Article VI, Short-Term Rentals, of Chapter 18, Businesses and Business Regulations, by adding the language underscored below and deleting the language struck through below:

“Sec. 18-135. - Permit registration fee, application and occupancy regulations; civil penalties.

Prior to using any property as a short-term rental or advertising in any manner the availability of the property for short-term rental, the operator must submit the following information on a form and in the manner prescribed by the administrator:

(1) An applicant for a short-term rental permit shall pay to the city a permit fee of ~~\$75.00~~ 1,000.00 a calendar year. The permit is valid from January 1st to December 31st. There is no proration for permits submitted during the calendar year after January 1st and the term will still expire on December 31st. The application for a short-term rental permit shall include the following information:

a. The name, address, email and telephone number of the owner of the property and the operator management company of the subject short-term rental;

b. The name, address, email and 24-hour contact telephone number of a designated contact person for the short-term rental for both the owner of the property and the operator or management company of the Short-term Rental;

c. The name and mailing and physical address of the proposed short-term rental unit;

d. The number of sleeping rooms and applicable occupancy limit of the proposed short-term rental unit;

e. *Parking diagram designating parking.* A maximum of one car per bedroom shall be allowed to be parked at the Short-term Rental Unit. The Short-term Rental Permit may stipulate a maximum number of cars of allowed on the premises based on the amount of parking spaces available on the Short-term Rental Unit. All advertisements and internet postings must list the maximum number of cars allowed on the Short-term Rental Unit.

f. A copy of all advertisements for the rental of the Short-term Rental Unit and a list of all websites used to advertise the Short-term Rental.

g. A form signed by both the Owner and the Operator or management company stating that they have read and understand the regulations governing Short-term Rentals in the City.

h. Any additional information the administrator determines reasonably necessary for the administration of this section.

(2) Upon submission of all required information, the City will review the information for completeness. The City will also review all City building permits for the property to ensure that floor plans and site plans are in compliance with City records. If as part of the application review process it is determined that construction occurred at the property without a valid building permit issued by the City, a code enforcement investigation will be opened and the Short-term Rental Permit application cannot be approved until building permits have been issued and the work is completed.

(23) For purposes of this article, a sleeping room is any enclosed habitable space within a dwelling unit which complies with the minimum room dimension requirements of the adopted International Residential Code and International Property Maintenance Code. This shall not be interpreted to include living rooms, family rooms and other similar rooms in which furniture such as fold-down beds or

convertible couches are provided on a permanent basis for regular accommodation of residents, temporary or otherwise.

~~(34)~~ Maximum occupancy shall be two ~~adults~~ people per sleeping room plus four unless otherwise allowed by building official; but in no case shall the maximum occupancy exceed a total of twelve (12) occupants. Children shall not be counted in the occupancy calculation. For purposes of this section, a child is an individual 12 years or younger at the time of rental. Daytime guests are allowed during the hours of 8 a.m. to 10 p.m. only. A maximum of four (4) additional guests shall be allowed inside dwelling. The maximum occupancy of a short-term rental shall be determined at the time a short-term rental permit is issued or renewed. That capacity shall not be increased by subsequent construction of any addition to the structure covered by the permit or by construction of any other structure located on the property without an inspection and approval by building official and submission of an amended registration form.

~~(45)~~ Where one owner or operator manages or owns multiple residential short-term rental units within a condominium or townhome complex, a single consolidated permit application may be submitted. Each residential short-term rental unit will still be assigned a unique permit number and be subject to the registration fee. If units are managed by different owner representatives, despite being in the same complex, separate applications are required. For the purpose of this article, hotels and motels will register as a single unit and pay a single fee regardless of the number of rooms. Only one Short-term Rental Permit per parcel shall be issued. If multiple structures are involved, the Short-term Rental Unit must be clearly noted on permit.

~~(5) Any existing short term rental shall have 90 days from adoption of this article to complete the required registration and obtain their short term rental permit.~~

(6) Transferability. A short-term rental permit is not transferable to a new property owner.

(7) Any property owner delinquent and/or owing the City of Clear Lake Shores fees to include but not limited to, occupancy tax, will be prohibited from registering a short-term rental until such time as payment or acceptable resolution is approved by the City of Clear Lake Shores Finance Department.

(8) Registration fee—Renewal fee:

a. The short-term rental registration form shall be accompanied by an initial non- refundable per unit registration fee as established by city council of \$1,000.00. The renewal fee shall be \$1,000 annually. All fines, fees and occupancy taxes owed by the Owner or Operator or management company must be up to date

and the Short-term Rental shall be in good-standing with the City to be eligible for renewal.

b. ~~The registration of the short-term rental is valid for 12 months from the date the application was approved by the city. Subsequent renewal of a short-term rental will be on an annual calendar year basis, ending on the issued permit date the following year.~~ The Short-term Rental Permit shall be valid from the date the application is approved by the city until December 31 of that year. Subsequent renewal of a Short-term Rental Permit will be on an annual calendar year running from Jan 1 to Dec 31.

(9) Prior to the issuance of any Short-term Rental permit, the City shall conduct an inspection of the Short-Term Rental Unit to ensure compliance with the City’s ordinances and regulations. The City shall have the right to inspect the property for violations of building code and safety concerns as needed. The City shall provide written notice to the Owner or Operator or management company requesting an inspection. The Owner or Operator or management company shall provide entrance to the Short-Term Rental Unit within 10 days of the written request.

(10) Owner and Operator are responsible for advising the City in writing of any updates or changes to the address, email and/or telephone number provided on the Short-term Rental Permit application. In the event that the City attempts to contact Owner or Operator or management company and such contact information is not valid, the City will temporarily revoke the Short-term Rental Permit until such time that the update has been provided to the City and such information has been validated.

(911) Each short-term rental, once properly registered, shall be issued a permit with a unique registration number. The registration number must be included in any and all advertisement for the short-term rental including internet booking sites.

(12) Civil penalties. Upon a violation any provision of this Section 18-135 or Section 18-139, the owner and/or operator shall be warned or fined as follows:

1st Violation: written warning;

2nd Violation: \$300.00

3rd Violation: \$500.00

4th Violation: Short-term Rental Permit revoked

Any owner or operator receiving a notice of violation or a fine pursuant to this Section 18-135 shall have the right to appeal such notice of violation or fine to the

City Council by filing a written notice of appeal with the City Secretary within ten (10) calendar days of the receipt of notice of violation or fine. Upon filing a written notice of appeal with the City Secretary, the appeal shall be heard at the next available City Council meeting. Upon hearing the appeal, the City Council shall determine whether the notice of violation or fine is sustained or overruled.”

Section 5. The Code of Ordinances is further amended by amending Section 18-136, Notification of Complaints, of Article VI, Short-Term Rentals, of Chapter 18, Businesses and Business Regulations, by adding the language underscored below:

“Sec. 18-136. - Notification of complaints.

Complaints related to the operation of a short-term rental, including but limited to, complaints concerning noise, garbage, parking, and disorderly conduct by guests, shall be reported to the city. Complaints such as garbage and lawn maintenance shall be reported to the City. Complaints concerning noise or disorderly conduct by guests shall be reported to the police as it is happening. If police are dispatched and a citation is issued, the citation shall be issued to the violating guest and a notice of violation will be provided to the Owner and Operator. After four (4) notices of violations or fines have been issued to a single Owner or Operator, either without appeal to the City Council or upon a sustained finding by the City Council on appeal, all Short-term Rental Permits issued to that Owner or Operator shall be suspended.”

Section 6. The Code of Ordinances is further amended by amending Section 18-137, Compliance and Penalty Provision, of Article VI, Short-Term Rentals, of Chapter 18, Businesses and Business Regulations, by adding the language underscored below:

“Sec. 18-137. - Compliance and penalty provision.

(a) A person commits an offense of this article if they intentionally, knowingly, recklessly or with criminal negligence violate any provision hereof. Any violation of this article is a Class C misdemeanor offence, and upon conviction, shall be punished by a fine in an amount not to exceed \$2,000.00. Each day in which any violation shall occur, or each occurrence of any violation, shall constitute a separate offense.

(b) Penalties provided for in this article are in addition to any other criminal or civil remedies that the city may pursue under federal, state, or local law.

(c) If any Owner or Operator is convicted of a violation of this Article five (5) times, all Short-term Rental Permits issued to that Owner or Operator shall be revoked.”

Section 7. The Code of Ordinances is further amended by amending Section 18-137, Permit Suspension or Revocation; Appeal, of Article VI, Short-Term Rentals, of Chapter 18, Businesses and Business Regulations, by deleting the language struck through below:

“Sec. 18-138. - Permit suspension or revocation; appeal.

(a) Upon ~~conviction for a~~ violation of this article, the administrator or his/her designee may suspend or revoke any short-term rental permit issued for the same short-term rental where the violation occurred. The administrator or his/her designee shall notify an owner and Operator of a suspension or revocation under the section in writing, delivered by certified mail, return receipt requested, and mailed to the address of the owner as set forth on the most recent short-term rental permit application submitted to the city.

(b) An owner or Operator may appeal a notice of suspension or revocation under this section by filing a written appeal with the administrator or his/her designee within ten business days following the date of said notice was deposited in the U.S. mail. Following a timely filing of an appeal hereunder, the owner or Operator may present evidence to the administrator or his/her designee related to the suspension or revocation under this section. Following the administrator's final decision on appeal, the owner or Operator may appeal an adverse decision of the administrator by filing a written appeal with the city council within five business days following the date of the administrator's final decision.”

Section 8. The Code of Ordinances is further amended by amending Section 18-139, Minimum Standards of Conduct, of Article VI, Short-Term Rentals, of Chapter 18, Businesses and Business Regulations, by adding the language underscored below:

“Sec. 18-139. - Minimum standards of conduct.

(a) The owner, operator or their agent shall provide a tenant information sheet, together with a copy of this ordinance, to renters of short-term rentals, with information providing basic, minimum standards of conduct during their stay in the City of Clear Lake Shores. At a minimum, the following items must be included on the information sheet:

- (1) The name of property's designated contact person including a 24/7 phone number;
- (2) Occupancy limit as established at the time of registration and permitting;

(3) Location of available parking, allowing the parking of one motor vehicle per bedroom, along with a copy of the parking diagram from the Short-term Rental Permit;

(4) Notice that failure to conform to the occupancy and parking requirements is a violation of city Ccode and may subject occupants to citation;

(5) Noise and lighting restrictions;

(6) Trash collection information to include proper timing and placement of receptacles. Each Short-Term Rental shall provide a minimum of one (1) ninety-six gallon (96 gal) bulk garbage container capacity with lid, or equivalent, for every six (6) Occupants, based on the maximum permitted occupancy for the Short-term Rental Unit;

(7) Pets must be leashed when off property and all waste should be removed and disposed of properly.;

(8) The maximum speed limit in the City of Clear Lake Shores is twenty miles per hour (20 MPH) in residential areas.; and

(9) Golf cart operators must be licensed to operate a motor vehicle.

(b) Health and life safety. Owner or operator shall ensure all building and fire related construction conforms to the city's adopted building code. This provision does not require owner or operator to bring the short-term rental up to the current city building code.

(1) All floors with an enclosed space of any kind must have a minimum of one Class 2A: 10B:C type fire extinguisher (standard 51b fire extinguisher) mounted so as to be conspicuous and convenient for the occupants.

(2) Inspection: To ensure continued compliance with the requirements of this section, short-term rental properties will be subject to an inspection every 12 months per the current short-term rental inspection checklist.

(3) Mandatory evacuation: All short-term rental units will be immediately evacuated upon notice of a non-resident evacuation order issued by the city, county or state.”

EX B – STR Ordinance in Zoning Ordinance

(c) Vacation rentals. Vacation rentals in the "RR" or "CR" district are permitted by a specific use permit.

(1) The residential feel and character of a vacation rental property shall be maintained and not unnecessarily intrude upon the adjacent neighbors.

(2) In addition to any conditions imposed as part of the approved specific use permit, the following regulations shall be applicable to vacation rental lodging facilities:

a. Property shall be subject to inspection at any time by designated city representatives, if compliance is in question, with proper notice provided if feasible.

b. The specific use permit shall terminate and be considered abandoned if and when there is evidence of no rental activity based in part on the state occupancy tax reports, for a period of nine (9) consecutive months. The burden is on the property owner to prove that the use of the property has been in continuous use.

c. One (1) smoke alarm shall be provided in each guest bedroom along with a fire extinguisher visible and be accessible to guests. A fire escape plan shall be developed and graphically displayed in each guest room. A second exit from the lodging facility structure shall be provided.

d. Signage for vacation rentals shall be limited to one (1) non illuminated sign not to exceed four (4) square feet in area.

e. A valid taxpayer number for reporting any Texas tax shall be provided to the city along with a copy of the completed "State of Texas Hotel Occupancy Tax Questionnaire (form AP-102)" no later than thirty (30) days following the approval of the CUP.

f. If there is a change in ownership of the property the city shall be notified of any change in property ownership within thirty (30) days of such change.

g. If guests have water access, guests may not enter upon any property which is not part of the owner's property for the purpose of entering or exiting the water.

h. A copy of the requirements set forth in the specific use permit shall be made available to all guests.

i. On-street parking is prohibited. Two (2) parking spaces are required plus one (1) additional space per room rented subject to modification as part of the specific use permit approval process.

j. The maximum occupancy allowed shall be reviewed and determined in each individual specific use permit application based on number of rooms, beds, parking, neighborhood

EX B – STR Ordinance in Zoning Ordinance

input, and any other factor determined to be relevant by the planning and zoning commission or city council. Owner occupancy is permitted but not required. However the subject property owner shall provide the city and property owners within two hundred (200) feet of the subject property, with the current name and contact information (including telephone numbers and e-mail address) for the local responsible party for the subject property. The local contact shall be able to respond to any incident within thirty (30) minutes of a call and shall be authorized to make decisions regarding tenants at the property. If the name or contact information for the local contact changes then the property owner shall notify the city and property owners within two hundred (200) feet of the subject property, with the current name and contact information.

(d) [Specific use permit review.] The review for specific use permit approval of a bed and breakfast and/or vacation rental lodging facility shall consider but not be limited to the following factors:

- (1) The proposed occupancy and the size of the property, and whether a smaller occupancy level is appropriate;
- (2) Setbacks and proximity to other dwellings;
- (3) Rental regulations (such as no large parties, no extra guests) imposed by the owner and the degree of owner involvement in property management;
- (4) Occupant access to waterways and other environmentally sensitive areas;
- (5) Vehicle access and onsite parking and the number of parking spaces available; and
- (6) Compliance with all state, county, and city ordinances, laws, rules, and regulations including the building codes and fire codes.

EXHIBIT A

That Chapter 103, “BUILDINGS AND BUILDING REGULATIONS,” of the Code of Ordinances of the City of College Station, Texas, is hereby amended by adding a new Article VI, “SHORT TERM RENTAL REGULATIONS,” to read as follows:

ARTICLE VI. – SHORT TERM RENTAL REGISTRATION**Sec. 103-242. – Applicability.**

This article applies to all Short Term Rental operators unless expressly provided otherwise herein.

Sec. 103-243. – Purpose and Intent.

The purpose of this article is to safeguard the life, health, safety, welfare, and property of the occupants of residential dwelling units, the neighbors of said occupants, and the general public, through the registration and regulation of Short Term Rentals and to ensure the collection and payment of hotel occupancy taxes.

The intent of this article is to preserve the neighborhood character of residential subdivisions within the City of College Station and to minimize adverse impacts to residential subdivisions caused by Short Term Rentals.

Sec. 103-244. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Administrator means the City Manager or designee.

Bed and breakfast facility means an accessory to a single-family dwelling in which no more than four (4) unrelated individuals occupy the property overnight, maintain a residential appearance and be the permanent residence of the proprietor, no more than four (4) rooms where shared/common bathrooms are provided, and no cooking facilities permitted in individual rooms.

Dwelling Unit means a residential unit providing complete, independent living facilities for one (1) family including permanent provisions for living, sleeping, cooking, eating, and sanitation.

Hotel Occupancy Tax means the hotel occupancy tax required to be assessed and collected for the operation of any Short Term Rental and paid pursuant to Chapter 351 of the Texas Tax Code.

Local Contact means an individual located within 30 miles of the College Station City Hall who has access to the property and is authorized to make decisions regarding the property while a Short Term Rental is being rented.

Operator means any person, firm, or corporation who operates a short term rental, as defined in this article.

Owner means any person, firm, trust, corporation, partnership, or any other legal entity who has a legal or equitable interest in the property.

Owner-occupied means the property's owner of record that utilizes the dwelling as the owner's primary residence.

Previously Existing Non-Owner Occupied Short Term Rental means a Short Term Rental located within General Suburban (GS), Restricted Suburban (RS), or Wellborn Restricted Suburban (WRS) where the property's owner of record does not utilize the dwelling as a primary residence or homestead and has engaged in the operation of a Short Term Rental in the City for a period of at least 12 months prior to the effective date of this Article.

Short Term Rental means a dwelling unit that is rented out for compensation on a temporary basis for a period of less than 30 consecutive days; including but not limited to, single-family unit, duplex unit, tri-plex, four-plex unit, multi-family unit, manufactured or mobile home unit, townhome, or condominium.

Short Term Rental I means a bed and breakfast facility located in a residential zoning district. The property must be a single-family dwelling in which no more than four (4) unrelated individuals occupy the property overnight and be the permanent residence of the proprietor. No more than four (4) rooms where shared/common bathrooms are provided are permitted, and no more than one (1) meal is served daily.

Short Term Rental II means a short term rental unit that is owner-occupied within a residential zoning district of General Suburban (GS), Restricted Suburban (RS), or Wellborn Restricted Suburban (WRS). This may include an accessory dwelling located on the property; if so, the owner or designated local contact is required to be on the premises during the rental.

Short Term Rental III means short term rental within a residential zoning district other than General Suburban (GS), Restricted Suburban (RS), or Wellborn Restricted Suburban (WRS) that may be non-owner-occupied.

Short Term Rental Permit means a permit issued by the City that identifies the address of the subject property as a lawful short term rental, the short term rental permit number, the names and contact information of the owner and local contact, and a 24-hour emergency contact phone number for all the preceding persons.

Sec. 103-245. – Permit Required.

(a) It shall be unlawful for any person or entity to rent, or offer to rent, any short term rental without a valid short term rental permit issued under this article.

(b) A permit issued under this article may not be transferred and does not convey with the property upon sale. Each new owner of a permitted or previously permitted dwelling unit must apply for a short term rental permit to rent property under the short term rental guidelines.

(c) Each short term rental, shall be issued a permit with a unique permit number. The permit number must be included in any and all advertisements for the short term rental including internet booking sites.

(d) A permit shall be valid for a period of one year from the date of issuance and may be renewed by applying in accordance with this article.

Sec. 103-246. Permit Application.

A person seeking a short term rental permit shall submit an application to the City Manager or designee. Said application shall be in writing, on a form provided by the City, and shall include the following information (if applicable):

- (b) The name, address, email address, and telephone number, of the property owner or operator. If the applicant or owner is a partnership, a corporation, or limited liability company, the application shall list the registered agent;
- (c) For Short Term Rental I and II, proof that the premises is the claimed Brazos County homestead residence of the applicant, or the applicant may provide proof of application for the Brazos County Homestead Exemption for the property along with two of the following: motor vehicle registration, driver's license, Texas State Identification card, voter registration, tax documents, or utility bill. Evidence of the Brazos County Homestead Exemption must be provided before permit renewal and may lead to permit denial if not received.
- (d) The name, address, email, and twenty-four (24) hour telephone number of a local contact person;
 - (1) The local contact person is the person designated by the Operator who shall be available twenty-four (24) hours per day, seven (7) days per week for the purpose of: (A) responding in person within one hour to complaints regarding the condition, operation, or conduct of occupants of the short term rental unit; and (B) taking remedial action to resolve such complaints. The owner may be listed as the local contact.
- (e) The physical address of the short term rental;

- (f) A statement that the Operator of the short term rental will comply with the requirements of this article and understands that the Operator is responsible and liable for any violations on the property;
- (g) Verification the applicant has no delinquent hotel occupancy taxes due on the property;
- (h) Such other information as the City Manager, or designee, deems reasonably necessary to administer this article.

Sec. 103.247. Permit Requirements.

(a) Life Safety Inspection. Prior to issuance of a short term rental permit, the Operator shall allow, with reasonable notice, an on-site inspection of the short term rental unit by the City Building Official or designee to ensure compliance with minimum health and safety requirements for use and occupancy. If a premises fails to pass an inspection, a re-inspection fee may be charged for each subsequent inspection in accordance with the fee established by resolution. If, upon completion of an inspection, the premises are found to be in violation of one or more provisions of applicable city codes and ordinances, the city shall provide written notice of such violation and shall set a re-inspection date for a violation to be corrected prior to its occupancy. Life Safety inspection may be waived for a renewing permit if all the following apply:

- (1) Unit is classified as Short Term Rental I;
- (2) Operator self-certifies compliance with life safety standards; and
- (3) Operator has not been found in violation of this article.

(b) Hotel Occupancy Tax. It is a condition of the initial and continued validity of a Short Term Rental permit that the operator has paid and remains current on the payment of all hotel occupancy taxes owed to the City under the Texas Tax Code.

(c) Fees. The Applicant shall pay a nonrefundable application fee established in Section 2-117 upon submission of a short term rental application to the City. If a dwelling unit does not pass the initial life safety inspection, the applicant shall pay a non-refundable re-inspection fee established in Section 2-117.

Sec. 103.248. Permit Denial and Revocation.

- (a) Denial of Permit. The permit application shall be denied and no permit shall be issued if the City finds that:
 - (1) Any statement made in the application is incomplete, inaccurate, misleading, or false;

- (2) The operator, its partners, officers, owners, and other principals have not paid to the City all fees due under this article; or
 - (3) The applicant has had a short term rental permit revoked within the preceding 18 months.
- (b) Revocation of Permit. The City may revoke a permit for one or more of the following reasons:
- (1) The applicant fails to comply with or is in violation of any provision of the permit, City ordinances, or any other applicable law;
 - (2) The application contains a false or misleading statement of material fact;
 - (3) The authorized City official determines that the rental poses a serious threat to the public health, safety or welfare; or
 - (4) Failure to remit hotel occupancy tax.
- (c) Notice of denial or revocation. The City shall provide written notice within ten (10) days of the denial or revocation of a permit to operator, which shall state the reason(s) for the decision and inform the operator of its right to appeal the decision in writing including when and to whom it must be delivered.

Sec. 103.249. Renewing permit.

- (a) Renewing a permit. An Operator may file an application for renewal of the permit. The Administrator may deny the renewal if there is reasonable cause to believe that:
- (1) The applicant has violated any ordinance of the city, or any state, or federal law on the property or has permitted such a violation on the property by any other person; or
 - (2) There are grounds for revocation or other sanction as provided in this article.

Sec. 103.250. Appeal.

- (a) The applicant may appeal a denial of a permit by submitting in writing a notice to appeal, delivered to the City Manager's office no later than five (5) business days after the denial or revocation decision.
- (b) The notice of appeal must be in writing and state the grounds for the appeal and why the determination should be reversed or modified. If the applicant makes a timely, written request for appeal, the City Manager or designee shall hold a hearing within ten (10) business days.
- (c) The applicant shall have the opportunity to be heard at the hearing.

- (d) After the close of the hearing, the City Manager or designee shall make a determination concerning approval, denial, or modification of the permit within five (5) business days.

Sec. 103-251. Exemption.

- (a) Previously Existing Non-Owner Occupied Short Term Rental. A Previously Existing Non-Owner Occupied Short Term Rental that was in use for the twelve (12) months preceding the effective date of this Article is allowed to continue, subject to the following:
- (1) An Owner/Operator must provide a sworn affidavit and demonstrate to the satisfaction of the City Manager or his or her designee that the Short Term Rental was being used as a Short Term Rental on a continuous basis for the twelve (12) months preceding the effective date of this Article; and
 - (2) An Owner/Operator of a Short Term Rental provides proof in establishing that the Short Term Rental meets all requirements of this Section other than owner occupancy of the Short Term Rental; and
 - (3) An Owner/Operator shows proof of remitted State and Local Hotel Occupancy Taxes due for a period that covers at least 6 of the 12 months, or 12 of the last 24 months immediately preceding the effective date of this Article; and
 - (4) An Owner/Operator, within 60 days of the effective date of this section, applies for a Previously Existing Non-Owner Occupied Short Term Rental Exemption on an application provided for by the City; and
 - (5) An Owner/Operator pays the Permit Fee as required by Sec. 2-117.
- (b) This Section shall apply until one of the following occurs:
- (1) The property permitted as a Previously Existing Non-Owner Occupied Short Term Rental is sold or conveyed to another owner; or
 - (2) The property permitted as a Previously Existing Non-Owner Occupied Short Term Rental ceases to be used as a Short Term Rental for a continuous 12 month period; or
 - (3) The property permitted as a Previously Existing Non-Owner Occupied Short Term Rental has been found to be in violation of this ordinance or other local or state law on three or more occasions.

Sec. 103-252. Short Term Rental Operating Requirements.

Each short term rental operator shall do the following:

- (a) Informational Brochure. Each operator shall provide to guests a brochure that includes:

- (1) The operator's 24-hour contact information;
 - (2) Pertinent neighborhood information including, but not limited to, parking restrictions, restrictions on noise and amplified sound, and trash collection schedules; and
 - (3) Information to assist guests in the case of emergencies posing threats to personal safety or damage to property, including emergency and non-emergency telephone numbers for police, fire, and emergency medical services providers and instructions for obtaining severe weather, natural or manmade disaster alerts and updates.
- (b) Life Safety Equipment. Each operator shall equip the dwelling unit with working smoke detectors in accordance with adopted codes, at least one working carbon monoxide detector and alarm if the dwelling uses natural gas or propane, and one working fire extinguisher for each floor of the dwelling.
 - (c) Maintain the dwelling unit in compliance with applicable building and fire codes adopted by the City.
 - (d) Collect and remit the hotel occupancy tax in accordance with Chapter 351 of the Texas Tax Code. The operator shall remit to the City of College Station fiscal services department, or designee, all city hotel occupancy taxes collected pursuant to state law by the last business day of the month following the month of collection.

Sec. 103.253. Violation; penalties.

It shall be unlawful for a short term rental operator to operate, maintain or conduct within the City a short term rental without first securing a permit, and/or without complying with all of the provisions of this article or any other law.

Any person, firm or corporation violating any of the provisions of this article shall be punished as provided in Section 1-7.

Failure to timely pay the hotel occupancy taxes is considered a violation of this article and may result in revocation of the permit. Owner shall have 30 days from the date the city or state issue a notice of delinquency to submit hotel occupancy tax to city and state before revocation of the short term rental permit begins.

**CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS
AGENDA REQUEST**

AGENDA DATE: October 17, 2022

AGENDA ITEM: H3

AGENDA SUBJECT: Consider Resolution 2022-62, setting Rules for Public Comment at City Council Work Sessions, Special Sessions and Regular Sessions.

Department/Prepared By: Austin Bless

Date Submitted: October 11, 2022

EXHIBITS: Resolution No. 2022-62

BUDGETARY IMPACT:	Required Expenditure:	\$	0.00
	Amount Budgeted:	\$	0.00
	Appropriation Required:	\$	0.00

BACKGROUND INFORMATION:

Staff has looked at what other cities around the state do regarding Citizen Comments at Council meetings, including regular meetings, special meetings, and work sessions.

It appears that three minutes per speaker is what most cities in the area do for all meetings, regardless of the type of meeting. There are two that allow 5 minutes for public comment.

Some cities require citizen comment cards to be turned in before the meeting starts, and if a card is not turned in before the meeting starts the person is not allowed to speak during the public comment segment.

Currently there are no formally adopted rules of procedure for Council Comments. A resolution with possible rules has been drafted for the City Council to discuss and modify as they see fit.

RECOMMENDED ACTION:

A motion to approve Resolution 2022-62, setting Rules for Public Comment at City Council Work Sessions, Special Sessions and Regular Sessions.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

RESOLUTION NO. 2022-62

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, SETTING RULES FOR PUBLIC COMMENT AT CITY COUNCIL WORK SESSIONS, SPECIAL SESSIONS AND REGULAR SESSIONS.

WHEREAS, the City Council (the “City Council”) of the City of Jersey Village, Texas (the “City”) values the public input at City Council meetings and encourages citizens to partake in the process; and

WHEREAS, Texas Local Government Code Section 551.007(c) allows the city to adopt reasonable rules regarding the public's right to address the City Council, including rules that limit the total amount of time that a member of the public may address the City Council; and

WHEREAS, the City Council finds is desirable to create formal rules governing Public Comments; **NOW THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF JERSEY VILLAGE, TEXAS THAT:

SECTION 1. The following time limits for public comments are established:

- _____ minutes for City Council Work Sessions
- _____ minutes for City Council Special Sessions
- _____ minutes for City Council Regular Sessions

SECTION 2. Citizens are required to sign a public comment request card and deliver that to the City Secretary before they can be heard. Citizens must state their name and address for the record.

SECTION 3. The new time limits for public comment will take effect from and after the passage of this Resolution.

PASSED AND APPROVED THIS 17TH DAY OF OCTBER, 2022.

Bobby Warren, Mayor

ATTEST:

Lorri Coody, City Secretary



**CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS
AGENDA REQUEST**

AGENDA DATE: October 17, 2022

AGENDA ITEM: H4

AGENDA SUBJECT: Consider Resolution No. 2022-63, receiving the Planning and Zoning Commission’s Final Report concerning the repeal and replacement of Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan.

Department/Prepared By: Lorri Coody, City Secretary **Date Submitted:** September 20, 2022

EXHIBITS: Resolution No. 2022-63
EX A – PZ Final Report - DRAFT

BACKGROUND INFORMATION:

The Planning and Zoning Commission met on July 11, August 15, and September 7, 2022, to discuss and take appropriate concerning the proposal to repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan.

The Commission recommended in its preliminary report, which was submitted to Council at its September 12, 2022, meeting, that Council repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan. Additionally, the Commission requested that a Joint Public Hearing be ordered for October 17, 2022.

On October 17, 2022, the City Council and the Planning and Zoning Commission will conduct the joint public hearing and the Planning and Zoning Commission will make its final report and recommendation.

A draft final report of the expected findings of the Commission is included in the Council Packet for review.

RECOMMENDED ACTION:

MOTION: To approve Resolution No. 2022-63, receiving the Planning and Zoning Commission’s Final Report concerning the repeal and replacement of Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

RESOLUTION NO. 2022-63

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S FINAL REPORT CONCERNING THE REPEAL AND REPLACEMENT OF CHAPTER 14 "BUILDING AND DEVELOPMENT", ARTICLE I "GENERAL", SECTION 14-88 "REGULATIONS THAT APPLY TO ALL DISTRICTS", IN ORDER TO ALLOW FOR UPDATES TO RESIDENTIAL DEVELOPMENT STANDARDS IN ACCORDANCE WITH THE CITY'S COMPREHENSIVE PLAN.

* * * * *

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:

THAT, the Planning and Zoning Commission's Final Report, as it relates to the proposal to repeal and replace of Chapter 14 "Building and Development", Article I "General", Section 14-88 "Regulations that apply to all districts", in order to allow for updates to residential development standards in accordance with the City's Comprehensive Plan, is hereby received. The report is attached hereto as "Exhibit A."

PASSED AND APPROVED this the 17th day of October 2022.

Bobby Warren, Mayor

ATTEST:

Lorri Coody, City Secretary





**CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION
FINAL REPORT
REPEAL AND REPLACE CHAPTER 14, SECTION 14-88**

The Planning and Zoning Commission has met on July 11, August 15, and September 7, 2022, and in its preliminary report recommended that City Council repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan.

The preliminary report was submitted to the Jersey Village City Council at its September 12, 2022, meeting. The report was received, and the City Council ordered a Joint Public Hearing for October 17, 2022.

On October 17, 2022, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on October 17, 2022, recommends that City Council repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan.

The necessary amendments to the City’s zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit “A.”

Respectfully submitted, this 17th day of October 2022.

s/Rick Faircloth, Chairman

ATTEST:

s/Lorri Coody, City Secretary

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Exhibit A

Proposed Ordinance

DRAFT

ORDINANCE NO. 2022-xx

AN ORDINANCE AMENDING CHAPTER 14 OF THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, TEXAS, BY AMENDING CHAPTER 14 “BUILDING AND DEVELOPMENT”, ARTICLE I “GENERAL”, BY REPEALING AND REPLACING SECTION 14-88 “REGULATIONS THAT APPLY TO ALL DISTRICTS”, TO ALLOW FOR UPDATES TO RESIDENTIAL DEVELOPMENT STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council (the “Council”) of the City of Jersey Village, Texas (the “City”), determines it in the best interest of the health, safety, and welfare of the citizens of the City’s to amend the City’s Code of Ordinances related to Zoning Regulations (the “Code”); and

WHEREAS, the Planning & Zoning Commission (the “Commissions”) has issued its report and has recommended amendments to the Code to add and amend portions of Chapter 14 of the Code to allow for updated development standards related to residential development; and

WHEREAS, the Commission and the Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

WHEREAS, the Council now deems that such requested amendment to the Code is in accordance with the City’s Comprehensive Plan and is appropriate to grant; and, **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE:

SECTION 1. THAT the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2. THAT That Section 14-88 of the Code of Ordinances, City of Jersey Village, Texas is hereby amended by repealing and replacing the existing language with language to read as follows:

Sec. 14-88. - Regulations that apply to all districts.

(a) *General regulations.*

(1) No use of private or public property, whether it be residential, business, commercial or industrial, shall be permitted if that use is so obnoxious or offensive as to be reasonably calculated to disturb persons of ordinary temper, sensibilities and disposition by vibration, noise, view or the emission of odor, dust, smoke, or pollution of any other kind.

(2) No use of public street right-of-way or public sidewalk or adjacent property, either private or public, shall be permitted if that use inhibits or hinders the movement of normal traffic on that street or sidewalk.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

(3) City maintenance personnel must be allowed free access to utility easement and street rights-of-way so they can perform maintenance and repair of utility systems.

a. No buildings or structures of any type or size, other than fences, shall be permitted on utility easements.

b. If fences are located on utility easements, city maintenance personnel may remove such fences at any time for the purpose of gaining access to utility systems, and no liability will be incurred for damages to, repair of or replacement of such fences.

(4) Any building which has been damaged by fire or other causes to the extent of more than fifty percent (50%) of its value shall be rebuilt in conformity with this article, as though it were a new building, or removed. This shall not apply to damaged structures outside the 100-year (one percent probability) floodplain, in regard to slab height, where the footprint of a structure is not modified and the slab is intact. The building shall be secured from entrance by any unauthorized persons within twenty-four (24) hours after all embers are extinguished. A building permit is required before removal, repair or reconstruction commences which shall be started within sixty (60) days of the date the damage occurs and shall be completed within a reasonable time, but not later than one hundred fifty (150) days after the damage occurs. Before occupancy will be permitted a certificate of occupancy shall be required.

(5) Whenever any street is abandoned, the boundaries of any districts that lie along one side of each street are automatically extended to the centerline of such street.

(6) Vehicles held for sale, lease, or rental in any business or industrial district shall not be parked or stored on unpaved surfaces.

(7) No platted lot shall be reduced in size and no lot area shall be reduced or diminished so that the lot size or the yards shall be smaller than prescribed by this chapter. These regulations shall not apply in District D.

(8) No individual water well or piping for such system shall be connected in any way to any public water supply system.

(9) No oil, gas, or other mineral exploration, production, or drilling operations for minerals of any kind shall be conducted on any lot or parcel of land within the city except in zoning district H (industrial district).

(10) Add-on construction. After a certificate of occupancy has been issued for a building in accordance with section 14-7(b), no add-on type of construction such as patio covers, carports, balconies, stoops, porches, or any structural alteration of the building shall be made unless a new building permit is first obtained from the development officer in accordance with Chapter 14. The plans must be submitted to and approved by the development officer. Requests for a building permit to allow add-on type construction or structural alteration of a building shall indicate that the proposed construction will be in harmony with the style of the original building.

(11) No permit for the erection, alteration, reconstruction, conversion, or use of any building shall be issued by the development officer unless the plan required by Chapter 14 provides for a sidewalk to be constructed on all street sides of such building. This subsection shall apply to all districts of the city, except for Block 42.

(12) Buffering. Buffer yards will be required on the perimeter, or parts thereof, of a nonresidential development adjoining or surrounding residential developments in conjunction with the screening requirements provided below. Buffer yards shall be provided to protect the adjacent residential properties from environmental impact of the nonresidential facility such as visual blight, parking or roadway illumination, headlights, noise, blowing paper and dust and service areas. Buffer yards shall be provided according to the standards provided in Example 14-7. See also sections 14-310 and 14-311 for landscaping standards. These regulations shall not apply in District D.

(13) Screening.

a. For development of nonresidential lots directly abutting and adjacent to residential zoning districts, an obscuring wall shall be required. The required wall shall be located inside the nonresidential lot lines abutting and adjacent to the residential zoning districts; provided, however, where a masonry wall has been constructed in a residential subdivision abutting nonresidential lots prior to development of the nonresidential lots, the masonry wall in the residential lots shall serve as the required screen and shall meet all requirements required of screens on nonresidential lots. Where a masonry wall of at least six (6) in height exists in the residential lots abutting a nonresidential development, the nonresidential developer shall provide a buffer yard one and one-half (1½) times the width required elsewhere in this Code with two (2) times the landscaping requirements in lieu of a second masonry wall.

b. All walls shall be constructed of a solid unpierced masonry material with the surface facing the residential lots constructed of a common or face brick, decorative block or similar material that is compatible with the principal buildings in the adjacent residential areas. Similar material shall not include smooth face concrete masonry blocks or units. Masonry walls shall be erected on a concrete foundation of adequate strength and shall be not less than four (4) inches wider than the wall to be erected.

c. No opening shall be permitted for access through the wall unless a solid gate equally the height of the wall is provided. Such gate shall remain closed at all times except when in actual use.

d. The quality and type of materials used structurally for the walls shall conform with those specified in the building code which apply to foundation footing and supporting materials used in residential construction within the city.

e. Any person causing an excavation to be made on property adjacent to an existing wall shall protect the excavation in such a manner so that the soil of the adjacent property will

not cave in or settle causing damage to the existing wall.

f. Walls shall be maintained to remain harmonious with the surrounding property by being repaired, rebuilt, or replaced at intervals necessary to preserve the health, safety, and welfare of the public. Notification of necessary maintenance will be by certified mail from the development officer to the current property owner who is responsible for the maintenance of the walls constructed.

g. If such freestanding walls are not repaired, rebuilt, or replaced within sixty (60) days after receipt of such notification by certified mail that certain maintenance is deemed necessary for the health, safety, and welfare of the public, such penalties for violation shall be enforced as established in this article and other legal recourse.

h. The use of barbed wire, razor wire, or any other similar material is not allowed. These regulations shall not apply in District D.

(14) Lighting of off-street parking areas or for external illumination of any building and grounds shall be arranged so that the source of light is concealed or shielded from public view and from adjacent residential properties and does not interfere with traffic. These regulations shall not apply in District D.

(15) Temporary buildings shall be permitted only in connection with construction on the premises on which located, which buildings shall be removed upon completion or abandonment of the construction; real estate sales offices during development of residential subdivision in which they are located and limited to sales of property in such subdivisions; and educational, municipal, or church functions operated for the benefit of the public. It shall be unlawful for any person to erect, construct, enlarge, place, locate, or relocate any temporary building on premises within the city, or cause the same to be done, without first obtaining a building permit therefor in accordance with section 14-114. It shall be unlawful for any person to use or occupy a temporary building without first obtaining a certificate of occupancy therefor in accordance with section 14-7(b). A certificate of occupancy shall be limited to the duration of the intended use not to exceed one (1) year; provided, however, that the certificate of occupancy may be extended as follows:

a. Where the temporary building is used for the contractors' offices, equipment storage, model homes and real estate sales offices for residential projects, the certificate of occupancy may be extended at one (1) year intervals until the project is ninety percent (90%) constructed; and

b. Where the temporary building is for a use other than described in subsection (16)a of this section, the certificate of occupancy may be extended for one (1) additional one (1) year period.

A temporary building shall be in compliance with the terms of the building code and all other applicable laws and ordinances. A temporary building shall not be used in any manner constituting a nuisance or interfering with the quiet enjoyment of the neighborhood. These

regulations shall not apply in District D.

(16) Maintenance, fabrication, and repair of equipment or machinery and manufacturing, processing, and assembly of materials, products, and goods shall be performed only on a paved area located within the building lines of a lot, whether within or outside of a building.

(17) Garbage and refuse containers in commercial and industrial zoning districts shall be screened from public view, from adjacent buildings and from adjacent property, public or private. Screens shall be permanent and opaque and of wood, metal, or masonry material, shall be at least as high as the screened object and shall not be less than six (6) feet high. These regulations shall not apply in District D.

(18) Fencing standards. Where chain link fencing is constructed within the city, the fencing material should be a minimum of four (4) feet in height and a maximum of six (6) feet in height. All fencing four (4) feet in height shall be a minimum of eleven (11) gauge galvanized material and all fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material. Barbed wire and razor wire may be used in commercial and industrial districts in combination with the above approved fencing material and shall be installed on top of the fence with the total height above ground not to exceed seven (7) feet. These regulations shall not apply in District D.

(19) A nonresidential building may not be erected on a lot abutting a subdivision containing residential structures closer to the subdivision than fifty (50) feet for a one (1) story building, one hundred (100) feet for a two (2) story building, or one hundred fifty (150) feet for a three (3) or more-story building. These regulations shall not apply in District D.

(20) No sleeping quarters other than those within a permanent residential structure, hotel, or motel shall be used for longer than seven (7) days within a thirty (30) day period; provided that a recreational vehicle or portable building may be used for temporary housing and sleeping quarters by a person whose residence is uninhabitable as a result of flood, fire, or environmental conditions if parked on a paved surface on a private property and with appropriate sewer and electrical connections. No person shall occupy a recreational vehicle or portable building for temporary housing and sleeping quarters without first receiving a permit for such use from the building official. The building official shall issue a permit if the conditions set forth herein are met. The permit shall be valid for the period of time necessary to restore the residence to habitability, as determined by the building official, but not to exceed one hundred twenty (120) days. Any extension to such permit will require approval of the building official and director of public works. These regulations shall not apply in District D.

(21) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(b) *Building setbacks.* Unless otherwise specifically provided elsewhere in this article, all buildings and structures located in a district within the city shall conform to the following setbacks

(as measured from the property line):

Lot Line	Setback(In Feet)	Modifier
Front	25	—
Rear	25	(1) Excluding fencing
Side street	10	(1) 25 feet where one or more lots have frontage on the street.
Side	7½	(2) Zero feet for townhouses and one side of patio homes.

SECTION 3. THAT in the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Jersey Village, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 4. THAT all other ordinances or parts of ordinances in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed.

SECTION 5. THAT any person who shall violate any provision of this Ordinance shall be guilty of a misdemeanor and subject to a fine as provided in Section 1-8.

SECTION 6. THAT this Ordinance shall be in full force and effect from and after its passage.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2022.

FOR THE CITY:

BOBBY WARREN, MAYOR

ATTEST:

Lorri Coody, City Secretary

CITY COUNCIL - CITY OF JERSEY VILLAGE, TEXAS - AGENDA REQUEST

AGENDA DATE: October 17, 2022

AGENDA ITEM: H5

AGENDA SUBJECT: Consider Resolution No. 2022-64, receiving the Planning and Zoning Commission’s Final Report concerning amendments to Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety.

Department/Prepared By: Lorri Coody, City Secretary **Date Submitted:** September 20, 2022

EXHIBITS: Resolution No. 2022-64
EX A – PZ Final Report - DRAFT

BACKGROUND INFORMATION:

The Planning and Zoning Commission met on July 11, August 15, and September 7, 2022, to discuss and take appropriate concerning the proposal to amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety.

The Commission recommended in its preliminary report, which was submitted to Council at its September 12, 2022, meeting, that Council amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety. Additionally, the Commission requested that a Joint Public Hearing be ordered for October 17, 2022.

On October 17, 2022, the City Council and the Planning and Zoning Commission will conduct the joint public hearing and the Planning and Zoning Commission will make its final report and recommendation.

A draft final report of the expected findings of the Commission is included in the Council Packet for review.

RECOMMENDED ACTION:

MOTION: To approve Resolution No. 2022-64, receiving the Planning and Zoning Commission’s Final Report concerning amendments to Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

RESOLUTION NO. 2022-64

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S FINAL REPORT CONCERNING AMENDMENTS TO CHAPTER 14 "BUILDING AND DEVELOPMENT", BY AMENDING SECTION 14-5 "DEFINITIONS" TO INCLUDE A DEFINITION FOR HOME OCCUPATION; BY ADDING SECTION 14-100 "RESIDENTIAL PERMITTED USE TABLE" TO CHAPTER 14 "BUILDING AND DEVELOPMENT"; BY REPEALING AND REPLACING SECTIONS 14-101 THROUGH 14-104 OF CHAPTER 14 "BUILDING AND DEVELOPMENT" TO ALLOW FOR UPDATES TO RESIDENTIAL DEVELOPMENT STANDARDS; BY REMOVING SECTION 104-103.1 IN ITS ENTIRETY.

* * * * *

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:

THAT, the Planning and Zoning Commission's Final Report, as it relates to the proposal to amend Chapter 14 "Building and Development", by amending Section 14-5 "Definitions" to include a definition for home occupation; by adding Section 14-100 "Residential Permitted Use Table" to Chapter 14 "Building and Development"; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 "Building and Development" to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety, is hereby received. The report is attached hereto as "Exhibit A."

PASSED AND APPROVED this the 17th day of October 2022.

Bobby Warren, Mayor

ATTEST:

Lorri Coody, City Secretary





**CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION
FINAL REPORT
CHAPTER 14, ARTICLE IV AMENDMENTS**

The Planning and Zoning Commission has met on July 11, August 15, and September 7, 2022, and in its preliminary report recommended that City Council amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety.

The preliminary report was submitted to the Jersey Village City Council at its September 12, 2022, meeting. The report was received, and the City Council ordered a Joint Public Hearing for October 17, 2022.

On October 17, 2022, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on October 17, 2022, recommends that City Council amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety in accordance with the City’s Comprehensive Plan.

The necessary amendments to the City’s zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit “A.”

Respectfully submitted, this 17th day of October 2022.

s/Rick Faircloth, Chairman

ATTEST:

s/Lorri Coody, City Secretary

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Exhibit A

Proposed Ordinance

DRAFT

ORDINANCE NO. 2022-xx

AN ORDINANCE AMENDING CHAPTER 14 OF THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, TEXAS, BY AMENDING CHAPTER 14 “BUILDING AND DEVELOPMENT”, BY AMENDING SECTION 14-5 “DEFINITIONS” TO INCLUDE A DEFINITION FOR HOME OCCUPATION; ADDING SECTION 14-100 “RESIDENTIAL PERMITTED USE TABLE” TO CHAPTER 14 “BUILDING AND DEVELOPMENT”; REPEALING AND REPLACING SECTIONS 14-101 THROUGH 14-104 OF CHAPTER 14 “BUILDING AND DEVELOPMENT” TO ALLOW FOR UPDATES TO RESIDENTIAL DEVELOPMENT STANDARDS; PROVIDING THAT SECTION 14-103.1 IS REMOVED IN ITS ENTIRETY; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council (the “Council”) of the City of Jersey Village, Texas (the “City”), determines it in the best interest of the health, safety, and welfare of the citizens of the City’s to amend the City’s Code of Ordinances related to Zoning Regulations (the “Code”); and

WHEREAS, the Planning & Zoning Commission (the “Commissions”) has issued its report and has recommended amendments to the Code to add and amend portions of Chapter 14 of the Code to allow for updated development standards related to residential development; and

WHEREAS, the Commission and the Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

WHEREAS, the Council now deems that such requested amendment to the Code is in accordance with the City’s Comprehensive Plan and is appropriate to grant; and, **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE:

SECTION 1. THAT the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2. THAT, Section 14-5 “Definitions” of Chapter 14 “Building and Development” of the Code of Ordinances, City of Jersey Village, Texas is hereby amended to read as follows (with such amended language to be included in the appropriate alphabetical order within the existing portion of Section 14-5):

“Home occupation means an accessory occupational use conducted entirely within a dwelling unit by its inhabitants that is clearly incidental to the use of the structure for residential purposes and that does not change the residential character of the site. A home occupation may include an operation in which members of the immediate family sell or offer for sale articles which they produce on the premises; but home occupation does not include operations that use persons who do not reside on the premises to either: (1) sell or offer for sale such articles; or, (2) produce such articles. Additionally, animal hospitals, animal kennels, barber shops, beauty shops, clinics, doctor's offices, dress shops, hospitals,

insurance offices, millinery shops, real estate offices, tearooms, tourist homes, palm readers, fortune tellers, among others and as examples only, are not home occupations.”

SECTION 3. THAT the Code of Ordinances, City of Jersey Village, Texas is hereby amended by adding a section, to be numbered Section 14-100, which section reads as follows:

“Sec. 14-100. Residential Permitted Use Table.

USE	District A	District B	District C	District C-2	District M
Churches or other places of worship and related schools	PC See Note 6	PC See Note 6			
Electric power lines and Electric substations	PC See Note 2	PC See Note 2			
Golf courses and country clubs	P	P			
Greenhouse	A	A			
Home occupations	PC See Note 1				
Model homes	PC See Note 3	PC See Note 3	PC See Note 3		
Multi-family dwellings					P
Municipal government buildings, police stations, fire stations, and public libraries	P	P			
Patio homes		P	P		
Public parks and playgrounds, public recreational facilities, public schools, community buildings and public museums not operated for profit	P	P			
Single-family dwellings	P	P			
Townhouses		P	P	PC See Note 4	
Water supply reservoirs, filter beds, towers, surface or below surface tanks, artesian wells, water pumping plants and water wells	P	P			

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Additional Structures. Accessory uses and freestanding structures in addition to a single-family dwelling:					
Accessory quarters	PC See Note 5	PC See Note 5			
Detached private garage (1)	A	A			
Utility structure	A	A			
Greenhouse	A	A			
Hobby structure	A	A			
Pet house	A	A			
Playhouse	A	A			
Gazebo	A	A			
Cabana or dressing room	A	A			
Pool cover	A	A			
PC Notes.					
<p><u>Note 1:</u> To operate a home occupation, the following standards shall be met:</p> <ol style="list-style-type: none"> (1) The home occupation must be clearly incidental to the use of the dwelling as a residence; (2) No outdoor sign, display or storage of materials, goods, supplies or equipment shall be allowed; (3) There shall be no change to the exterior of the building nor any visible evidence or signs that the residence contains a home occupation; (4) A home occupation shall not generate a nuisance such as traffic, on-street parking, noise, and electrical interference or hazards; (5) The maximum area devoted to a home occupation shall be 25 percent of the gross floor area of the dwelling unit; (6) The home occupation shall not use employees who do not reside on the premises. 					
<p><u>Note 2:</u> Including accessory uses customarily incidental thereto; provided that any such accessory use shall not be so obnoxious or offensive as to be reasonably calculated to disturb persons of ordinary temper, sensibilities and disposition by reason of vibration, noise, view or the emission of odor, dust, smoke or pollution of any other kind. The height and area, construction, and other regulations provided by this section shall not apply to uses allowed by this subsection.</p>					

Note 3: Provided that a builder may have no more than one model home in a subdivision. A model home must have a temporary certificate of occupancy and may be open for business only between the hours of 6:00 a.m. and 9:00 p.m. Use of a structure as a model home shall terminate on the first of the following events to occur:

- (1) the expiration of 30 days after building permits have been issued for 90 percent of the lots in the subdivision;
- (2) the expiration of 30 days after building permits have been issued for all lots owned by the builder in the subdivision; or
- (3) the expiration of 180 days after issuance of the latest building permit to the builder for a lot in the subdivision.

Note 4: Single-family townhouse style dwelling units in a unified development: No “flats” or apartment style building shall be constructed in the district.

Note 5: A dwelling unit meeting all of the following criteria:

- (1) It is located on the same building site as a principal building containing a dwelling used for single-family (detached) use (can include a kitchen); and
- (2) It includes no more than six hundred square feet of gross floor area; unless located on the second story of a garage, then the maximum gross floor area is the footprint of the garage.

Note 6: Churches or other places of worship which shall contain not less than 4,000 square feet of ground floor area. No church or other place of worship shall be constructed on a lot having less than five acres of total area.

Legend
P = Permitted Use
A = Accessory Use
PC = Permitted Use with Conditions

SECTION 4. THAT Sections 14-101 through 14-104 of the Code of Ordinances, City of Jersey Village, Texas are hereby amended by repealing and replacing the existing language with language to read as follows:

“Sec. 14-101. Regulations for district A (single-family dwelling district).

(a) Use regulations. No building or land shall be used, and no building shall be hereafter erected, moved or altered in district A except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Single-Family Residential and Related Structures	
Single-Family Residential	
Front	25'
Rear	25'
Side	7.5'
Side Street ¹	10'
Attached Garages	
Garage	25' from front of home closest to the building line.
Detached Private Garages & Freestanding Structures (≥ 70' to front lot line)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to side street lot line
To Dwelling	10' to single-family dwelling
Detached Private Garages & Freestanding Structures (< 70' to front lot line)	
Front	25'
Rear	25'
Side	7.5'
Side Street	10'
Garages & Carports (Front Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to rear lot line
Garages & Carports (Side Street Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	20' to side street line
Notes	

(1) Where one or more lots have frontage on a street, all other lots in that block with side lot lines on the same street shall have a setback requirement of 25 feet.

Setbacks (feet) for Non-Residential Buildings	
Non-Residential Buildings	
Front	25' to front lot line
Side	25' to side lot line
Rear	25' to rear lot line

(c) Height.

1) Single-family residences shall not exceed two and one half (2½) stories in height, except for Blocks 26, 38, 41, 42 and 47, which shall not exceed one and one half (1½) stories.

a. The maximum height of a two and one half (2½) story home shall be thirty-five (35) feet from the finished floor.

b. The maximum height of a one and one half (1½) story home shall be twenty-five (25) feet from the finished floor.

2) Calculating the maximum height of a single-family property. The maximum height of a finished floor for a single-family dwelling, structures, or accessory structures are determined by the following locations:

a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.

b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

3) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(d) Building area and add-on construction.

1) Single-family dwellings shall have a building area of at least one thousand seven hundred fifty (1,750) square feet for single-floor residences, or one thousand two hundred (1,200) square feet on the ground floor for multistory residences.

2) Nonresidential buildings shall contain not less than one thousand (1,000) square feet of ground floor area, except for churches or other places of worship which shall contain not less than four thousand (4,000) square feet of ground floor area.

3) Where add-on construction to a single-family detached dwelling in district A involves structural alternation that will increase the square footage of an enclosed living area on the ground floor, such add-on construction shall be permitted only to the side or rear of the existing dwelling, as space on the lot may allow while maintaining conformance with the applicable standards for minimum side and rear building setbacks. Where such add-on construction will result in a finished building height that at any point exceeds the height of the front façade of the existing dwelling at any point, the add-on construction shall be permitted only to the rear of the existing dwelling.

(e) Parking.

1) The number of parking spaces for a single-family residential dwelling shall be a minimum of two (2) parking spaces per dwelling unit.

2) The parking of private recreational vehicles (manufactured or home-made) including, but not limited to, motor homes, mini-motor homes, travel trailers, 5th-wheel trailers, camping trailers, boat trailers, other trailers used for recreational purposes only, truck campers, all-terrain vehicles and all types of watercraft including boats and jet skis (motorized or propelled by any other means) shall not be parked or stored in front or side yards in zoning district A except for temporary periods of time not exceeding three consecutive days within a single calendar month. A recreational vehicle shall not be parked or stored in a rear yard in zoning district A unless such a vehicle is screened from public view by a six (6) foot solid wood, opaque, wrought iron, masonry or other equivalent screening fence material approved by the Building Official. When parked or stored, such vehicles shall have no part projecting past the front of the home. Nothing in this chapter is intended to preclude the construction of a properly permitted building that will enclose and screen recreational vehicles.

3) Commercial trailers or semi-trucks are not permitted to be stored within residential districts at any time.

4) Trucks and vans, larger than one (1) ton in capacity, and self-propelled, self-powered, or pull-type equipment that weighs at least three thousand (3,000) pounds and that are intended to be used for commercial, agricultural, construction, or industrial uses, trailers and towed vehicles shall not be parked or stored in a front, side, or rear yard in district A except during the act of loading or unloading and except in connection with the provision of services to the property at which is parked.

5) Truck tractors shall not be stored or parked in district A except during the act of loading or unloading.

6) No vehicle shall be parked or stored on an unpaved surface in a front or side yard in zoning district A.

(f) Additional Structures. Freestanding structures in addition to a single-family dwelling.

1) Freestanding structures shall not exceed one (1) story in height, the height of the home, or fifteen (15) feet, whichever is less.

2) The maximum square footage of any one freestanding structure shall be one thousand (1,000) square feet.

3) The maximum square footage of freestanding structures shall be fifty percent (50%) of the square footage of the main structure. The square footage of a detached garage shall be excluded from this calculation.

4) The maximum lot coverage in the rear yard shall be sixty percent (60%) (includes all non-pervious coverage such as concrete and pool coping).

5) The maximum number of accessory freestanding structures in the rear yard shall be four (4).

6) Building permits are not required for accessory freestanding structures provided that such structures shall have a building area of less than twenty-five (25) square feet and provided that no utilities are installed.

(g) Attached and Detached Garages.

1) Detached garages are permitted to have a maximum height of two (2) stories or the height of the home, whichever is less.

2) Detached private garages shall not exceed four (4) car capacity or one thousand (1,000) square feet of ground floor area.

3) Detached private garages and other freestanding structures exceeding one (1) story in height shall not have second story openings facing the nearest side or rear lot line, except as may be required to comply with standards for emergency access and egress.

4) An attached or detached private garage which loads from a side street shall not be located closer than twenty (20) feet to the side street line.

5) Garages with a breezeway width measuring less than eight (8) feet shall be considered detached from the primary structure.

(h) Lot size.

1) No lot in this district for a single-family detached dwelling shall have a total area that exceeds by more than twenty percent (20%) the total area of any other lot for a single-family detached dwelling on the same block face.

2) Residential lots shall have a minimum of fifty percent (50%) of the required front yard and required side yards adjacent to a side street devoted to landscaping.

(i) Masonry Standards. The exterior walls on all residences in district A shall be a least seventy-five percent (75%) masonry construction to the top elevation line of the building sides of the first floor. Slab on grade home elevations must install masonry skirts to cover the sub-slab void or crawlspace, below exterior walls. The style and quality of all carports, detached private garages, and freestanding structures constructed after a certificate of occupancy shall conform to the original structure, provided, however, that only utility structures may have metal facades.

1) Masonry construction may include brick, stucco, or stone material. Stucco must be integrally colored or otherwise finished with a coating.

2) Use of CMU for exterior wall veneers is prohibited in this district, except that split-face concrete blocks, integrally colored or otherwise finished with a coating, may be utilized for the construction of veneer skirts for slab on grade home elevations. EIFS is prohibited.

(j) Fences and hedges.

1) No fence in district A shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one (1) or more lots have frontage on the street, wrought iron style fencing may be installed to within two (2) feet of the public sidewalk and shall not encroach beyond the side lot line.

2) Fences and hedges in district A may not be erected or planted directly on a property line without the express agreement of the property owners on both sides of the property line.

3) Fences in district A shall not:

a. Exceed eight (8) feet in height, except for chain-link fencing, with chain-link fencing being a maximum of six (6) feet in height;

b. Be topped with barbed or razor wire;

c. Be electrified; or,

d. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

4) Fences in district A shall be constructed of the following materials, such as:

a. Chain-link:

- i. All chain-link fencing to be a minimum of four feet in height, a maximum of six (6) feet in height, and shall be a minimum of eleven (11) gauge galvanized material.
- ii. All chain-link fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material.

b. Redwood.

c. Cedar.

d. Wrought iron.

e. Brick or other approved material of equal quality.

4) Refuse containers or similar equipment on nonresidential lots in district A shall be screened from public view, and from adjacent buildings or property, whether public or private. Such screening shall be permanent and opaque and of wood, metal or masonry material and shall be at least as high as the screened object, but in no event shall be less than six (6) feet in height.

(k) Minimum Landscaped areas.

1) Specific standards.

a. Residential lots shall have landscaped areas which in the aggregate include not less than fifty percent (50%) of the area contained within the building setbacks.

b. A minimum of two (2) trees (either existing or planted) measuring one (1) inch or greater in diameter four (4) feet above the ground at time of planting or measurement (if existing) are required within the front or side street setback areas.

c. Landscaping shall be in harmony with the surrounding area adequate to minimize visual monotony and barrenness.

2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.

Sec. 14-102. Regulations for district B (townhouse/patio home district).

(a) Use regulations. No building or land shall be used and no building shall be hereafter erected, moved or altered in district B except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Single-Family Residential and Related Structures

Single-Family Residential	
Front	25'
Rear	25'
Side	7.5'
Side Street ¹	10'
Attached Garages	
Garage	25' from front of home closest to the building line.
Detached Private Garages & Accessory Structures (≥ 70' to front lot line)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to side street lot line
To Dwelling	10' to single-family dwelling
Detached Private Garages & Accessory Structures (< 70' to front lot line)	
Front	25'
Rear	25'
Side	7.5'
Side Street	10'
Garages & Carports (Front Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to rear lot line
Garages & Carports (Side Street Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	20' to side street line
Notes	
⁽¹⁾ Where one or more lots have frontage on a street, all other lots in that block with frontage on the same street shall have a setback requirement of 25 feet.	

Setbacks (feet) for Non-Residential Buildings	
Non-Residential Buildings	
Front	25' to front lot line

Side	25' to side lot line
Rear	25' to rear lot line

Setbacks (feet) for Townhouses and Patio Homes		
Lot Line	Setback (Feet)	Modifier
Front	25	-
Rear	25	(1) Excluding fencing
Side Street	10	-
Side	7.5	(2) Zero feet for townhouses and one side of patio homes
Notes		
<p>Note 1: For townhouse lots, the setbacks established in section 14-88(b) are modified as follows:</p> <p>(i) Building that do not abut a building on an adjacent lot with a common firewall between them shall not be closer than five feet to a side lot line on that side.</p> <p>(ii) Abutting building shall have a common firewall that complies with current city building codes.</p> <p>(iii) A series of abutting buildings shall not have a combined width of greater than 300 feet.</p> <p>(iv) Each group of abutting building shall be separated on the side by an open space of not less than ten feet to the next side lot line.</p>		

(c) Building area. For townhouses and patio homes: The building area shall be not less than one thousand four hundred (1,400) square feet.

(d) Height.

1) For single-family detached residences, the maximum height of a two and one-half (2 ½) story home shall be thirty-five (35) feet from the finished floor.

2) For townhouses and patio homes: The height of buildings shall not exceed two (2) stories and thirty (30) feet from the finished floor.

3) For other uses: Buildings shall not exceed twenty-five (25) feet in height from the finished floor.

4) Calculating the maximum height of a single-family, townhouse, or patio home property. The maximum height of a finished floor for a single-family dwelling, townhouse, patio home, structures, or accessory structures are determined by the following locations:

a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.

b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

5) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(e) Parking. The number of parking spaces for single-family dwellings, townhouses, and patio homes shall be a minimum of two (2) parking spaces per dwelling unit.

(f) Additional Structures. Accessory structures in addition to a single-family dwelling.

1) Accessory structures shall not exceed one (1) story in height, the height of the home, or fifteen (15) feet, whichever is less.

2) The maximum square footage of accessory structures shall be fifty percent (50%) of the square footage of the main structure.

3) The maximum lot coverage in the rear yard shall be sixty percent (60%) (includes all non-pervious coverage such as concrete and pool coping).

4) The maximum number of accessory structures in the rear yard shall be four (4).

5) Building permits are not required for accessory freestanding structures provided that such structures shall have a building area of less than twenty-five (25) square feet and provided that no utilities are installed.

(g) Attached and Detached Garages.

1) Detached garages are permitted to have a maximum height of two (2) stories or the height of the home, whichever is less.

2) Detached private garages shall not exceed four (4) car capacity or one thousand (1,000) square feet of ground floor area.

3) Detached private garages and other accessory structures exceeding one (1) story in height shall not have second story openings facing the nearest side or rear lot line, except as may be required to comply with standards for emergency access and egress.

4) An attached or detached private garage which loads from a side street shall not be located closer than twenty (20) feet to the side street line.

(h) Lot size for townhouses. The minimum lot size shall be two thousand (2,000) square feet, with a maximum density not to exceed ten (10) dwelling units per acre.

(i) Construction/Masonry Standards.

1) For uses permitted in district A, the construction regulations provided by subsection 14-101(c) for district A shall apply in district B. For townhouses and patio homes, the construction regulations provided by subsection 14-103(c) shall apply in district B.

2) Exterior walls shall have at least seventy-five percent (75%) masonry construction to the top elevation line of the building sides of the first floor.

a. Masonry construction may include brick, stucco, or stone material.

b. Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.

3) Townhouses:

a. At least one (1) wall of the living unit must be wholly coincident with the zero-property line.

b. Walls coincident with zero-property lines must be masonry without openings. If an open court is placed on the zero-property line, a minimum of six (6) feet high masonry wall shall enclose the side of the court coincident with the zero-property line.

c. No roof water may be drained to the zero-property line side.

d. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on the zero-property line wall.

e. Where a roof overhang over an adjacent lot is proposed a ten (10) foot access easement for maintenance shall be provided on said adjacent lot.

4) Garden/patio homes.

a. The wall that is coincident with or less than five (5) feet to a property line must be masonry without openings.

b. No roof water may be drained on to the adjacent lot or lots.

c. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on a wall coincident with or less than five (5) feet to a property line.

d. The minimum building separation between the sides of adjacent dwellings shall be ten (10) feet.

e. Where a roof overhang over an adjacent lot is proposed a five (5) foot access easement for maintenance shall be provided on said adjacent lot.

f. See also subsection 14-135(b), lot line developments, for subdivision platting standards.

(j) Other regulations; Fences and hedges.

1) Fences and walls in district B shall not:

a. Exceed eight (8) feet in height, except for chain-link fencing.

b. Chain-link fencing shall be a maximum of six (6) feet in height.

c. Be topped with barbed or razor wire.

d. Be electrified.

e. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

2) Fences in district B shall be constructed of the following materials, such as:

a. Chain-link

i. All chain-link fencing to be a minimum of four (4) feet in height, a maximum of six (6) feet in height, and shall be a minimum of eleven (11) gauge galvanized material.

ii. All chain-link fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material.

b. Redwood

c. Cedar

d. Wrought iron

e. Brick or other approved material of equal quality.

3) Boundary between district B, the eastern business district, and the White Oak Bayou Wastewater Treatment Plant Site. Fences and walls shall not:

- a. Exceed twelve (12) feet in height,
 - b. Be topped with barbed or razor wire.
 - c. Be electrified.
 - d. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.
- 4) Boundary between district B, the eastern business district, and the White Oak Bayou Wastewater Treatment Plant Site. Fences and walls shall be constructed of the following materials such as:
- a. Redwood
 - b. Cedar
 - c. Wrought iron
 - d. Brick or other approved materials of equal quality with metal posts set in eighteen (18) inch diameter concrete at least one-third (1/3) the fence height in depth. Construction shall be in accordance with the building code with a foundation designed by an engineer registered in the state.
- (k) Minimum Landscaped areas.
- 1) Specific standards.
 - a. Residential lots shall have landscaped areas which in the aggregate include not less than fifty percent (50%) of the area contained within the building setbacks.
 - b. A minimum of two (2) trees (either existing or planted) measuring one (1) inch or greater in diameter four (4) feet above the ground at time of planting or measurement (if existing) are required within the front or side street setback areas.
 - c. Landscaping shall be in harmony with the surrounding area adequate to minimize visual monotony and barrenness.
 - 2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.

Sec. 14-103. Regulations for district C—Townhouse/patio home district.

- (a) Use regulations. No building or land shall be used and no building shall be hereafter erected, moved or altered in district C except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Townhouses and Patio Homes		
Lot Line	Setback (Feet)	Modifier
Front	25	-
Rear	25	(1) Excluding fencing
Side Street	10	
Side	7.5	(2) Zero feet for townhouses and one side of patio homes
Notes		
<p>Note 1: For townhouse lots, the setbacks established in section 14-88(b) are modified as follows:</p> <p>(i) Building that do not abut a building on an adjacent lot with a common firewall between them shall not be closer than five feet to a side lot line on that side.</p> <p>(ii) Abutting building shall have a common firewall that complies with current city building codes.</p> <p>(iii) A series of abutting buildings shall not have a combined width of greater than 300 feet.</p> <p>(iv) Each group of abutting building shall be separated on the side by an open space of not less than ten feet to the next side lot line.</p>		

Setbacks (feet) for District C	
Detached Private Garages & Accessory Structures (≥ 70' to front lot line)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to side street lot line
To Dwelling	10' to single-family dwelling
Detached Private Garages & Accessory Structures (< 70' to front lot line)	
Front	25'
Rear	25'
Side	7.5'
Side Street	10'
Garages & Carports (Front Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to rear lot line
Garages & Carports (Side Street Loaded)	

Rear	10' to rear lot line
Side	3' to side lot line
Side Street	20' to side street line
Notes	
⁽¹⁾ Where one or more lots have frontage on a street, all other lots in that block with side lot lines on the same street shall have a setback requirement of 25 feet.	

(c) Building area for townhouses and patio homes shall be not less than one thousand four hundred (1,400) square feet.

(d) Height.

1) For single-family detached residences, the maximum height of a two and one half (2½) story home shall be thirty-five (35) feet from the finished floor.

2) For townhouses and patio homes: The height of buildings shall not exceed two (2) stories and thirty (30) feet from the finished floor.

3) For other uses: Buildings shall not exceed twenty-five (25) feet in height from the finished floor.

4) Calculating the maximum height of a single-family, townhouse, or patio home property. The maximum height of a finished floor for a single-family dwelling, townhouse, patio home, structures, or accessory structures are determined by the following locations:

a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.

b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

5) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(e) Lot size for townhouses: The minimum lot size shall be two thousand (2,000) square feet, with a maximum density not to exceed ten (10) dwelling units per acre.

(f) Parking.

1) The number of parking spaces for single-family dwellings, townhouses, and patio homes shall be a minimum of two (2) parking spaces per dwelling unit.

2) The parking of private recreational vehicles (manufactured or home-made) including, but not limited to, motor homes, mini-motor homes, travel trailers, 5th-wheel trailers, camping trailers, boat trailers, other trailers used for recreational purposes only, truck campers, all-terrain vehicles and all types of watercraft including boats and jet skis (motorized or propelled by any other means) shall not be parked or stored in front or side yards in zoning district C except for temporary periods of time not exceeding three (3) consecutive days within a single calendar month. A recreational vehicle shall not be parked or stored in a rear yard in zoning district C unless such a vehicle is screened from public view by a six (6) foot solid wood, opaque, wrought iron, masonry or other equivalent screening fence material approved by the Building Official. When parked or stored, such vehicles shall have no part projecting past the front of the home. Nothing in this chapter is intended to preclude the construction of a properly permitted building that will enclose and screen recreational vehicles.

3) Trucks and vans, larger than one (1) ton in capacity, and self-propelled, self-powered, or pull-type equipment that weighs at least three thousand (3,000) pounds and that are intended to be used for commercial, agricultural, construction, or industrial uses, trailers and towed vehicles shall not be parked or stored in a front, side, or rear yard in district C except during the act of loading or unloading and except in connection with the provision of services to the property at which is parked.

4) Truck tractors shall not be stored or parked in zoning district C except during the act of loading or unloading.

5) No vehicle shall be parked or stored on an unpaved surface in a front or side yard in zoning district C.

6) Commercial trailers or semi-trucks are not permitted to be stored within residential districts at any time.

(g) Lot size. Minimum lot size for townhouses shall be two thousand (2,000) square feet, with a maximum density not to exceed ten (10) dwelling units per acre.

(h) Construction/Masonry Standards.

1) Exterior walls shall have at least seventy-five percent (75%) masonry construction to the top elevation line of the building sides of the first floor.

a. Masonry construction may include brick, stucco, or stone material.

b. Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.

2) Townhouses:

- a. At least one (1) wall of the living unit must be wholly coincident with the zero-property line.
- b. Walls coincident with zero-property lines must be masonry without openings. If an open court is placed on the zero-property line, a minimum of six (6) feet high masonry wall shall enclose the side of the court coincident with the zero-property line.
- c. No roof water may be drained to the zero-property line side.
- d. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on the zero-property line wall.
- e. Where a roof overhang over an adjacent lot is proposed a ten (10) foot access easement for maintenance shall be provided on said adjacent lot.

3) Garden/patio homes.

- a. The wall that is coincident with or less than five (5) feet to a property line must be masonry without openings.
- b. No roof water may be drained on to the adjacent lot or lots.
- c. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on a wall coincident with or less than five (5) feet to a property line.
- d. The minimum building separation between the sides of adjacent dwellings shall be ten (10) feet.
- e. Where a roof overhang over an adjacent lot is proposed a five (5) foot access easement for maintenance shall be provided on said adjacent lot.
- f. See also subsection 14-135(b), lot line developments, for subdivision platting standards.

(i) Other regulations; Fences and hedges.

1) No fence in district C shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron style fencing may be installed to within two (2) feet of the public sidewalk and shall not encroach beyond the side lot line.

2) Fences and hedges in district C may not be erected or planted directly on a property line without the express agreement of the property owners on both sides of the property line.

3) Fences in district C shall not:

- a. Exceed eight (8) feet in height, except for chain-link fencing, with chain-link fencing being a maximum of six (6) feet in height.
 - b. Be topped with barbed or razor wire.
 - c. Be electrified.
 - d. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.
- 4) Fences in district C shall be constructed of the following materials, such as:
- a. Chain-link
 - i. All chain-link fencing to be a minimum of four (4) feet in height, a maximum of six (6) feet in height, and shall be a minimum of eleven (11) gauge galvanized material
 - ii. All chain-link fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material.
 - b. Redwood
 - c. Cedar
 - d. Wrought iron
 - e. Brick or other approved material of equal quality.
- (j) Minimum Landscaped areas.
- 1) Specific standards.
 - 1. Residential lots shall have landscaped areas which in the aggregate include not less than fifty (50%) percent of the area contained within the building setbacks.
 - 2. A minimum of two (2) trees (either existing or planted) measuring one (1) inch or greater in diameter four (4) feet above the ground at time of planting or measurement (if existing) are required within the front or side street setback areas.
 - 3. Landscaping shall be in harmony with the surrounding area adequate to minimize visual monotony and barrenness.
 - 2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.

Sec. 14-104. Regulations for district M (multifamily dwelling district).

(a) Use regulations. No building or land shall be used and no building shall be hereafter erected, moved or altered in district M except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Single-Family Residential and Related Structures	
Multi-Family Residential	
Front	25'
Rear ⁽²⁾	25'
Side	7.5'
Side Street ¹	10'
Notes	
⁽¹⁾ Where one or more lots have frontage on a street, all other lots in that block with side lot lines on the same street shall have a setback requirement of 25 feet.	
⁽²⁾ Excluding fencing	

(c) Building area.

- 1) Multi-family buildings shall contain not less than two thousand (2,000) square feet nor more than twenty-one thousand (21,000) square feet of ground floor area.
- 2) Accessory buildings shall contain not less than one hundred (100) square feet nor more than fifteen thousand (15,000) square feet of ground floor area. Accessory structures shall be constructed of permanent material.
- 3) Portable buildings of a temporary nature are prohibited.

(d) Height.

- 1) No building shall exceed fifty (50) feet or three (3) stories in height from the finished floor.
- 2) Calculating the maximum height of a multi-family property. The maximum height of a finished floor for a multi-family dwelling is determined by the following locations:
 - a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.
 - b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

3) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(e) Parking.

1) The number of parking spaces for a multi-family residential dwelling shall be as follows:

a. One (1) Bedroom: One and one-half (1½) parking spaces per dwelling unit.

b. Two (2) Bedrooms: Two and one-half (2½) parking spaces per dwelling unit.

c. Three (3) or more bedrooms: Three and one-half (3½) parking spaces per dwelling unit.

d. Rooming house/Boarding House: One (1) parking space per two (2) beds.

e. Congregate housing: One (1) parking space per two (2) beds.

2) For multifamily complexes with ten (10) or more units, the required number of guest parking spaces will be determined by multiplying the total number of parking spaces otherwise required for such apartment complexes by 0.05.

3) All parking shall be ground level.

(f) Lot size. No lot in this district shall have less than four and one half (4½) acres of total area.

(g) Density. The density of multi-family dwelling units shall not exceed twelve (12) units per acre for the entire district.

(h) Construction/Masonry Standards. The exterior walls on all primary building in district M shall be at least forty percent (40%) masonry construction to the top elevation line of the building sides of the first floor. The style and quality of all accessory structures shall conform to the standards of the primary structure(s).

a. Masonry construction may include brick, stucco, or stone material.

b. Use of CMU for exterior wall veneers is prohibited in this district. EIFS is prohibited.

(i) Other regulations.

1) Screening. Refuse containers or like equipment outside of an enclosed space shall be screened from public view, either from adjacent buildings or adjacent property, both private and public. Such screens shall be permanent and opaque and of wood, metal or masonry material and shall be at least as high as the screened object, and in no case shall be less than six (6) feet in height.

2) District size. Any multi-family dwelling district shall contain not less than one hundred (100) acres of land.

3) Perimeter fences in district M shall be a minimum of eight (8) feet in height, shall be permanent and must be of the following types:

- a. Redwood
- b. Cedar
- c. Wrought iron
- d. Brick or masonry

4) Perimeter fences in district M shall not:

- a. Be topped with barbed or razor wire.
- b. Be electrified.
- c. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

(j) Minimum Landscaped Areas.

1) Open Areas. The following landscaping requirements shall apply in district M (multi-family dwelling district)

- a. A minimum of twenty percent (20%) of total area within the property lines shall be devoted to landscaping.
- b. All open unpaved space including, but not limited to, front, side, and rear building setback areas shall be planted and landscaped.
- c. Building front. An average of at least ten (10) feet and a minimum of five (5) feet shall be a green area and walkway between the building and parking areas.

2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.”

SECTION 5. THAT, in accordance with the purposes of this Ordinance, the Code of Ordinances, City of Jersey Village, Texas is hereby amended by removing the existing Section 14-103.1 “Regulations for district C-2 (townhouse district)” in its entirety.

SECTION 6. THAT in the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Jersey Village, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 7. THAT all other ordinances or parts of ordinances in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed.

SECTION 8. THAT any person who shall violate any provision of this Ordinance shall be guilty of a misdemeanor and subject to a fine as provided in Section 1-8.

SECTION 9. THAT this Ordinance shall be in full force and effect from and after its passage.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2022.

FOR THE CITY:

Bobby Warren, Mayor

ATTEST:

Lorri Coody, City Secretary

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

**CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS
AGENDA REQUEST**

AGENDA DATE: October 17, 2022

AGENDA ITEM: H6

AGENDA SUBJECT: Consider Ordinance No. 2022-38, amending Chapter 14 of the Code of Ordinances of the City of Jersey Village, Texas, by amending Chapter 14 “Building and Development”, Article I “General”, by repealing and replacing Section 14-88 “Regulations that apply to all districts”, to allow for updates to residential development standards; providing a severability clause; providing for repeal; providing a penalty as provided by Section 1-8 of the Code; and providing an effective date.

Department/Prepared By: Lorri Coody, City Secretary **Date Submitted:** September 20, 2022

EXHIBITS: Ordinance No. 2022-38

BACKGROUND INFORMATION:

The Planning and Zoning Commission met on July 11, August 15, and September 7, 2022, to discuss and take appropriate concerning the proposal to repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan.

The Planning and Zoning Commission submitted its preliminary report to Council on September 12, 2022, and a Joint Public Hearing was ordered for October 17, 2022.

On October 17, 2022, the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding the proposal to repeal and replace Chapter 14 “Building and Development”, Article I “General”, Section 14-88 “Regulations that apply to all districts”, in order to allow for updates to residential development standards in accordance with the City’s Comprehensive Plan.

RECOMMENDED ACTION:

MOTION: To approve Ordinance No. 2022-38, amending Chapter 14 of the Code of Ordinances of the City of Jersey Village, Texas, by amending Chapter 14 “Building and Development”, Article I “General”, by repealing and replacing Section 14-88 “Regulations that apply to all districts”, to allow for updates to residential development standards; providing a severability clause; providing for repeal; providing a penalty as provided by Section 1-8 of the Code; and providing an effective date.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

ORDINANCE NO. 2022-38

AN ORDINANCE AMENDING CHAPTER 14 OF THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, TEXAS, BY AMENDING CHAPTER 14 “BUILDING AND DEVELOPMENT”, ARTICLE I “GENERAL”, BY REPEALING AND REPLACING SECTION 14-88 “REGULATIONS THAT APPLY TO ALL DISTRICTS”, TO ALLOW FOR UPDATES TO RESIDENTIAL DEVELOPMENT STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council (the “Council”) of the City of Jersey Village, Texas (the “City”), determines it in the best interest of the health, safety, and welfare of the citizens of the City’s to amend the City’s Code of Ordinances related to Zoning Regulations (the “Code”); and

WHEREAS, the Planning & Zoning Commission (the “Commissions”) has issued its report and has recommended amendments to the Code to add and amend portions of Chapter 14 of the Code to allow for updated development standards related to residential development; and

WHEREAS, the Commission and the Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

WHEREAS, the Council now deems that such requested amendment to the Code is in accordance with the City’s Comprehensive Plan and is appropriate to grant; and, **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE:

SECTION 1. THAT the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2. THAT That Section 14-88 of the Code of Ordinances, City of Jersey Village, Texas is hereby amended by repealing and replacing the existing language with language to read as follows:

Sec. 14-88. - Regulations that apply to all districts.

(a) *General regulations.*

(1) No use of private or public property, whether it be residential, business, commercial or industrial, shall be permitted if that use is so obnoxious or offensive as to be reasonably calculated to disturb persons of ordinary temper, sensibilities and disposition by vibration, noise, view or the emission of odor, dust, smoke, or pollution of any other kind.

(2) No use of public street right-of-way or public sidewalk or adjacent property, either private or public, shall be permitted if that use inhibits or hinders the movement of normal traffic on that street or sidewalk.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

(3) City maintenance personnel must be allowed free access to utility easement and street rights-of-way so they can perform maintenance and repair of utility systems.

a. No buildings or structures of any type or size, other than fences, shall be permitted on utility easements.

b. If fences are located on utility easements, city maintenance personnel may remove such fences at any time for the purpose of gaining access to utility systems, and no liability will be incurred for damages to, repair of or replacement of such fences.

(4) Any building which has been damaged by fire or other causes to the extent of more than fifty percent (50%) of its value shall be rebuilt in conformity with this article, as though it were a new building, or removed. This shall not apply to damaged structures outside the 100-year (one percent probability) floodplain, in regard to slab height, where the footprint of a structure is not modified and the slab is intact. The building shall be secured from entrance by any unauthorized persons within twenty-four (24) hours after all embers are extinguished. A building permit is required before removal, repair or reconstruction commences which shall be started within sixty (60) days of the date the damage occurs and shall be completed within a reasonable time, but not later than one hundred fifty (150) days after the damage occurs. Before occupancy will be permitted a certificate of occupancy shall be required.

(5) Whenever any street is abandoned, the boundaries of any districts that lie along one side of each street are automatically extended to the centerline of such street.

(6) Vehicles held for sale, lease, or rental in any business or industrial district shall not be parked or stored on unpaved surfaces.

(7) No platted lot shall be reduced in size and no lot area shall be reduced or diminished so that the lot size or the yards shall be smaller than prescribed by this chapter. These regulations shall not apply in District D.

(8) No individual water well or piping for such system shall be connected in any way to any public water supply system.

(9) No oil, gas, or other mineral exploration, production, or drilling operations for minerals of any kind shall be conducted on any lot or parcel of land within the city except in zoning district H (industrial district).

(10) Add-on construction. After a certificate of occupancy has been issued for a building in accordance with section 14-7(b), no add-on type of construction such as patio covers, carports, balconies, stoops, porches, or any structural alteration of the building shall be made unless a new building permit is first obtained from the development officer in accordance with Chapter 14. The plans must be submitted to and approved by the development officer. Requests for a building permit to allow add-on type construction or structural alteration of a building shall indicate that the proposed construction will be in harmony with the style of the original building.

(11) No permit for the erection, alteration, reconstruction, conversion, or use of any building shall be issued by the development officer unless the plan required by Chapter 14 provides for a sidewalk to be constructed on all street sides of such building. This subsection shall apply to all districts of the city, except for Block 42.

(12) Buffering. Buffer yards will be required on the perimeter, or parts thereof, of a nonresidential development adjoining or surrounding residential developments in conjunction with the screening requirements provided below. Buffer yards shall be provided to protect the adjacent residential properties from environmental impact of the nonresidential facility such as visual blight, parking or roadway illumination, headlights, noise, blowing paper and dust and service areas. Buffer yards shall be provided according to the standards provided in Example 14-7. See also sections 14-310 and 14-311 for landscaping standards. These regulations shall not apply in District D.

(13) Screening.

a. For development of nonresidential lots directly abutting and adjacent to residential zoning districts, an obscuring wall shall be required. The required wall shall be located inside the nonresidential lot lines abutting and adjacent to the residential zoning districts; provided, however, where a masonry wall has been constructed in a residential subdivision abutting nonresidential lots prior to development of the nonresidential lots, the masonry wall in the residential lots shall serve as the required screen and shall meet all requirements required of screens on nonresidential lots. Where a masonry wall of at least six (6) in height exists in the residential lots abutting a nonresidential development, the nonresidential developer shall provide a buffer yard one and one-half (1½) times the width required elsewhere in this Code with two (2) times the landscaping requirements in lieu of a second masonry wall.

b. All walls shall be constructed of a solid unpierced masonry material with the surface facing the residential lots constructed of a common or face brick, decorative block or similar material that is compatible with the principal buildings in the adjacent residential areas. Similar material shall not include smooth face concrete masonry blocks or units. Masonry walls shall be erected on a concrete foundation of adequate strength and shall be not less than four (4) inches wider than the wall to be erected.

c. No opening shall be permitted for access through the wall unless a solid gate equally the height of the wall is provided. Such gate shall remain closed at all times except when in actual use.

d. The quality and type of materials used structurally for the walls shall conform with those specified in the building code which apply to foundation footing and supporting materials used in residential construction within the city.

e. Any person causing an excavation to be made on property adjacent to an existing wall shall protect the excavation in such a manner so that the soil of the adjacent property will

not cave in or settle causing damage to the existing wall.

f. Walls shall be maintained to remain harmonious with the surrounding property by being repaired, rebuilt, or replaced at intervals necessary to preserve the health, safety, and welfare of the public. Notification of necessary maintenance will be by certified mail from the development officer to the current property owner who is responsible for the maintenance of the walls constructed.

g. If such freestanding walls are not repaired, rebuilt, or replaced within sixty (60) days after receipt of such notification by certified mail that certain maintenance is deemed necessary for the health, safety, and welfare of the public, such penalties for violation shall be enforced as established in this article and other legal recourse.

h. The use of barbed wire, razor wire, or any other similar material is not allowed. These regulations shall not apply in District D.

(14) Lighting of off-street parking areas or for external illumination of any building and grounds shall be arranged so that the source of light is concealed or shielded from public view and from adjacent residential properties and does not interfere with traffic. These regulations shall not apply in District D.

(15) Temporary buildings shall be permitted only in connection with construction on the premises on which located, which buildings shall be removed upon completion or abandonment of the construction; real estate sales offices during development of residential subdivision in which they are located and limited to sales of property in such subdivisions; and educational, municipal, or church functions operated for the benefit of the public. It shall be unlawful for any person to erect, construct, enlarge, place, locate, or relocate any temporary building on premises within the city, or cause the same to be done, without first obtaining a building permit therefor in accordance with section 14-114. It shall be unlawful for any person to use or occupy a temporary building without first obtaining a certificate of occupancy therefor in accordance with section 14-7(b). A certificate of occupancy shall be limited to the duration of the intended use not to exceed one (1) year; provided, however, that the certificate of occupancy may be extended as follows:

a. Where the temporary building is used for the contractors' offices, equipment storage, model homes and real estate sales offices for residential projects, the certificate of occupancy may be extended at one (1) year intervals until the project is ninety percent (90%) constructed; and

b. Where the temporary building is for a use other than described in subsection (16)a of this section, the certificate of occupancy may be extended for one (1) additional one (1) year period.

A temporary building shall be in compliance with the terms of the building code and all other applicable laws and ordinances. A temporary building shall not be used in any manner constituting a nuisance or interfering with the quiet enjoyment of the neighborhood. These

regulations shall not apply in District D.

(16) Maintenance, fabrication, and repair of equipment or machinery and manufacturing, processing, and assembly of materials, products, and goods shall be performed only on a paved area located within the building lines of a lot, whether within or outside of a building.

(17) Garbage and refuse containers in commercial and industrial zoning districts shall be screened from public view, from adjacent buildings and from adjacent property, public or private. Screens shall be permanent and opaque and of wood, metal, or masonry material, shall be at least as high as the screened object and shall not be less than six (6) feet high. These regulations shall not apply in District D.

(18) Fencing standards. Where chain link fencing is constructed within the city, the fencing material should be a minimum of four (4) feet in height and a maximum of six (6) feet in height. All fencing four (4) feet in height shall be a minimum of eleven (11) gauge galvanized material and all fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material. Barbed wire and razor wire may be used in commercial and industrial districts in combination with the above approved fencing material and shall be installed on top of the fence with the total height above ground not to exceed seven (7) feet. These regulations shall not apply in District D.

(19) A nonresidential building may not be erected on a lot abutting a subdivision containing residential structures closer to the subdivision than fifty (50) feet for a one (1) story building, one hundred (100) feet for a two (2) story building, or one hundred fifty (150) feet for a three (3) or more-story building. These regulations shall not apply in District D.

(20) No sleeping quarters other than those within a permanent residential structure, hotel, or motel shall be used for longer than seven (7) days within a thirty (30) day period; provided that a recreational vehicle or portable building may be used for temporary housing and sleeping quarters by a person whose residence is uninhabitable as a result of flood, fire, or environmental conditions if parked on a paved surface on a private property and with appropriate sewer and electrical connections. No person shall occupy a recreational vehicle or portable building for temporary housing and sleeping quarters without first receiving a permit for such use from the building official. The building official shall issue a permit if the conditions set forth herein are met. The permit shall be valid for the period of time necessary to restore the residence to habitability, as determined by the building official, but not to exceed one hundred twenty (120) days. Any extension to such permit will require approval of the building official and director of public works. These regulations shall not apply in District D.

(21) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(b) *Building setbacks.* Unless otherwise specifically provided elsewhere in this article, all buildings and structures located in a district within the city shall conform to the following setbacks

(as measured from the property line):

Lot Line	Setback(In Feet)	Modifier
Front	25	—
Rear	25	(1) Excluding fencing
Side street	10	(1) 25 feet where one or more lots have frontage on the street.
Side	7½	(2) Zero feet for townhouses and one side of patio homes.

SECTION 3. THAT in the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Jersey Village, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 4. THAT all other ordinances or parts of ordinances in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed.

SECTION 5. THAT any person who shall violate any provision of this Ordinance shall be guilty of a misdemeanor and subject to a fine as provided in Section 1-8.

SECTION 6. THAT this Ordinance shall be in full force and effect from and after its passage.

PASSED, APPROVED, AND ADOPTED this 17th day of October 2022.

Bobby Warren, Mayor

ATTEST:

Lorri Coody, City Secretary



CITY COUNCIL - CITY OF JERSEY VILLAGE, TEXAS - AGENDA REQUEST

AGENDA DATE: October 17, 2022

AGENDA ITEM: H7

AGENDA SUBJECT: Consider Ordinance No. 2022-39, amending Chapter 14 of the Code of Ordinances of the City of Jersey Village, Texas, by amending Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; adding Section 14-100 “Residential permitted use table” to Chapter 14 “Building and development”; repealing and replacing sections 14-101 through 14-104 of chapter 14 “building and Development” to allow for updates to residential development standards; providing that Section 104-103.1 is removed in its entirety; providing a severability clause; providing for repeal; providing a penalty as provided by Section 1-8 of the Code; and providing an effective date.

Department/Prepared By: Lorri Coody, City Secretary **Date Submitted:** September 20, 2022

EXHIBITS: Ordinance No. 2022-39

BACKGROUND INFORMATION:

The Planning and Zoning Commission met on July 11, August 15, and September 7, 2022, to discuss and take appropriate concerning the proposal to amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety

The Planning and Zoning Commission submitted its preliminary report to Council on September 12, 2022, and a Joint Public Hearing was ordered for October 17, 2022.

On October 17, 2022, the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding the proposal to amend Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; by adding Section 14-100 “Residential Permitted Use Table” to Chapter 14 “Building and Development”; by repealing and replacing Sections 14-101 through 14-104 of Chapter 14 “Building and Development” to allow for updates to residential development standards; by removing Section 104-103.1 in its entirety.

RECOMMENDED ACTION:

MOTION: To approve Ordinance No. 2022-39, amending Chapter 14 of the Code of Ordinances of the City of Jersey Village, Texas, by amending Chapter 14 “Building and Development”, by amending Section 14-5 “Definitions” to include a definition for home occupation; adding Section 14-100 “Residential permitted use table” to Chapter 14 “Building and development”; repealing and replacing sections 14-101 through 14-104 of chapter 14 “building and Development” to allow for updates to residential development standards; providing that Section 104-103.1 is removed in its entirety; providing a severability clause; providing for repeal; providing a penalty as provided by Section 1-8 of the Code; and providing an effective date.

ORDINANCE NO. 2022-39

AN ORDINANCE AMENDING CHAPTER 14 OF THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, TEXAS, BY AMENDING CHAPTER 14 “BUILDING AND DEVELOPMENT”, BY AMENDING SECTION 14-5 “DEFINITIONS” TO INCLUDE A DEFINITION FOR HOME OCCUPATION; ADDING SECTION 14-100 “RESIDENTIAL PERMITTED USE TABLE” TO CHAPTER 14 “BUILDING AND DEVELOPMENT”; REPEALING AND REPLACING SECTIONS 14-101 THROUGH 14-104 OF CHAPTER 14 “BUILDING AND DEVELOPMENT” TO ALLOW FOR UPDATES TO RESIDENTIAL DEVELOPMENT STANDARDS; PROVIDING THAT SECTION 14-103.1 IS REMOVED IN ITS ENTIRETY; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council (the “Council”) of the City of Jersey Village, Texas (the “City”), determines it in the best interest of the health, safety, and welfare of the citizens of the City’s to amend the City’s Code of Ordinances related to Zoning Regulations (the “Code”); and

WHEREAS, the Planning & Zoning Commission (the “Commissions”) has issued its report and has recommended amendments to the Code to add and amend portions of Chapter 14 of the Code to allow for updated development standards related to residential development; and

WHEREAS, the Commission and the Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

WHEREAS, the Council now deems that such requested amendment to the Code is in accordance with the City’s Comprehensive Plan and is appropriate to grant; and, **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE:

SECTION 1. THAT the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2. THAT, Section 14-5 “Definitions” of Chapter 14 “Building and Development” of the Code of Ordinances, City of Jersey Village, Texas is hereby amended to read as follows (with such amended language to be included in the appropriate alphabetical order within the existing portion of Section 14-5):

“Home occupation means an accessory occupational use conducted entirely within a dwelling unit by its inhabitants that is clearly incidental to the use of the structure for residential purposes and that does not change the residential character of the site. A home occupation may include an operation in which members of the immediate family sell or offer for sale articles which they produce on the premises; but home occupation does not include operations that use persons who do not reside on the premises to either: (1) sell or offer for sale such articles; or, (2) produce such articles. Additionally, animal hospitals, animal kennels, barber shops, beauty shops, clinics, doctor's offices, dress shops, hospitals,

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

insurance offices, millinery shops, real estate offices, tearooms, tourist homes, palm readers, fortune tellers, among others and as examples only, are not home occupations.”

SECTION 3. THAT the Code of Ordinances, City of Jersey Village, Texas is hereby amended by adding a section, to be numbered Section 14-100, which section reads as follows:

“Sec. 14-100. Residential Permitted Use Table.

USE	District A	District B	District C	District C-2	District M
Churches or other places of worship and related schools	PC See Note 6	PC See Note 6			
Electric power lines and Electric substations	PC See Note 2	PC See Note 2			
Golf courses and country clubs	P	P			
Greenhouse	A	A			
Home occupations	PC See Note 1				
Model homes	PC See Note 3	PC See Note 3	PC See Note 3		
Multi-family dwellings					P
Municipal government buildings, police stations, fire stations, and public libraries	P	P			
Patio homes		P	P		
Public parks and playgrounds, public recreational facilities, public schools, community buildings and public museums not operated for profit	P	P			
Single-family dwellings	P	P			
Townhouses		P	P	PC See Note 4	
Water supply reservoirs, filter beds, towers, surface or below surface tanks, artesian wells, water pumping plants and water wells	P	P			

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

Additional Structures. Accessory uses and freestanding structures in addition to a single-family dwelling:					
Accessory quarters	PC See Note 5	PC See Note 5			
Detached private garage (1)	A	A			
Utility structure	A	A			
Greenhouse	A	A			
Hobby structure	A	A			
Pet house	A	A			
Playhouse	A	A			
Gazebo	A	A			
Cabana or dressing room	A	A			
Pool cover	A	A			
PC Notes.					
<p><u>Note 1:</u> To operate a home occupation, the following standards shall be met:</p> <ol style="list-style-type: none"> (1) The home occupation must be clearly incidental to the use of the dwelling as a residence; (2) No outdoor sign, display or storage of materials, goods, supplies or equipment shall be allowed; (3) There shall be no change to the exterior of the building nor any visible evidence or signs that the residence contains a home occupation; (4) A home occupation shall not generate a nuisance such as traffic, on-street parking, noise, and electrical interference or hazards; (5) The maximum area devoted to a home occupation shall be 25 percent of the gross floor area of the dwelling unit; (6) The home occupation shall not use employees who do not reside on the premises. 					
<p><u>Note 2:</u> Including accessory uses customarily incidental thereto; provided that any such accessory use shall not be so obnoxious or offensive as to be reasonably calculated to disturb persons of ordinary temper, sensibilities and disposition by reason of vibration, noise, view or the emission of odor, dust, smoke or pollution of any other kind. The height and area, construction, and other regulations provided by this section shall not apply to uses allowed by this subsection.</p>					

Note 3: Provided that a builder may have no more than one model home in a subdivision. A model home must have a temporary certificate of occupancy and may be open for business only between the hours of 6:00 a.m. and 9:00 p.m. Use of a structure as a model home shall terminate on the first of the following events to occur:

- (1) the expiration of 30 days after building permits have been issued for 90 percent of the lots in the subdivision;
- (2) the expiration of 30 days after building permits have been issued for all lots owned by the builder in the subdivision; or
- (3) the expiration of 180 days after issuance of the latest building permit to the builder for a lot in the subdivision.

Note 4: Single-family townhouse style dwelling units in a unified development: No “flats” or apartment style building shall be constructed in the district.

Note 5: A dwelling unit meeting all of the following criteria:

- (1) It is located on the same building site as a principal building containing a dwelling used for single-family (detached) use (can include a kitchen); and
- (2) It includes no more than six hundred square feet of gross floor area; unless located on the second story of a garage, then the maximum gross floor area is the footprint of the garage.

Note 6: Churches or other places of worship which shall contain not less than 4,000 square feet of ground floor area. No church or other place of worship shall be constructed on a lot having less than five acres of total area.

Legend
P = Permitted Use
A = Accessory Use
PC = Permitted Use with Conditions

SECTION 4. THAT Sections 14-101 through 14-104 of the Code of Ordinances, City of Jersey Village, Texas are hereby amended by repealing and replacing the existing language with language to read as follows:

“Sec. 14-101. Regulations for district A (single-family dwelling district).

(a) Use regulations. No building or land shall be used, and no building shall be hereafter erected, moved or altered in district A except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Single-Family Residential and Related Structures	
Single-Family Residential	
Front	25'
Rear	25'
Side	7.5'
Side Street ¹	10'
Attached Garages	
Garage	25' from front of home closest to the building line.
Detached Private Garages & Freestanding Structures (≥ 70' to front lot line)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to side street lot line
To Dwelling	10' to single-family dwelling
Detached Private Garages & Freestanding Structures (< 70' to front lot line)	
Front	25'
Rear	25'
Side	7.5'
Side Street	10'
Garages & Carports (Front Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to rear lot line
Garages & Carports (Side Street Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	20' to side street line
Notes	

(1) Where one or more lots have frontage on a street, all other lots in that block with side lot lines on the same street shall have a setback requirement of 25 feet.

Setbacks (feet) for Non-Residential Buildings	
Non-Residential Buildings	
Front	25' to front lot line
Side	25' to side lot line
Rear	25' to rear lot line

(c) Height.

1) Single-family residences shall not exceed two and one half (2½) stories in height, except for Blocks 26, 38, 41, 42 and 47, which shall not exceed one and one half (1½) stories.

- a. The maximum height of a two and one half (2½) story home shall be thirty-five (35) feet from the finished floor.
- b. The maximum height of a one and one half (1½) story home shall be twenty-five (25) feet from the finished floor.

2) Calculating the maximum height of a single-family property. The maximum height of a finished floor for a single-family dwelling, structures, or accessory structures are determined by the following locations:

- a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.
- b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.
- c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.
- d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

3) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(d) Building area and add-on construction.

1) Single-family dwellings shall have a building area of at least one thousand seven hundred fifty (1,750) square feet for single-floor residences, or one thousand two hundred (1,200) square feet on the ground floor for multistory residences.

2) Nonresidential buildings shall contain not less than one thousand (1,000) square feet of ground floor area, except for churches or other places of worship which shall contain not less than four thousand (4,000) square feet of ground floor area.

3) Where add-on construction to a single-family detached dwelling in district A involves structural alternation that will increase the square footage of an enclosed living area on the ground floor, such add-on construction shall be permitted only to the side or rear of the existing dwelling, as space on the lot may allow while maintaining conformance with the applicable standards for minimum side and rear building setbacks. Where such add-on construction will result in a finished building height that at any point exceeds the height of the front façade of the existing dwelling at any point, the add-on construction shall be permitted only to the rear of the existing dwelling.

(e) Parking.

1) The number of parking spaces for a single-family residential dwelling shall be a minimum of two (2) parking spaces per dwelling unit.

2) The parking of private recreational vehicles (manufactured or home-made) including, but not limited to, motor homes, mini-motor homes, travel trailers, 5th-wheel trailers, camping trailers, boat trailers, other trailers used for recreational purposes only, truck campers, all-terrain vehicles and all types of watercraft including boats and jet skis (motorized or propelled by any other means) shall not be parked or stored in front or side yards in zoning district A except for temporary periods of time not exceeding three consecutive days within a single calendar month. A recreational vehicle shall not be parked or stored in a rear yard in zoning district A unless such a vehicle is screened from public view by a six (6) foot solid wood, opaque, wrought iron, masonry or other equivalent screening fence material approved by the Building Official. When parked or stored, such vehicles shall have no part projecting past the front of the home. Nothing in this chapter is intended to preclude the construction of a properly permitted building that will enclose and screen recreational vehicles.

3) Commercial trailers or semi-trucks are not permitted to be stored within residential districts at any time.

4) Trucks and vans, larger than one (1) ton in capacity, and self-propelled, self-powered, or pull-type equipment that weighs at least three thousand (3,000) pounds and that are intended to be used for commercial, agricultural, construction, or industrial uses, trailers and towed vehicles shall not be parked or stored in a front, side, or rear yard in district A except during the act of loading or unloading and except in connection with the provision of services to the property at which is parked.

5) Truck tractors shall not be stored or parked in district A except during the act of loading or unloading.

6) No vehicle shall be parked or stored on an unpaved surface in a front or side yard in zoning district A.

(f) Additional Structures. Freestanding structures in addition to a single-family dwelling.

1) Freestanding structures shall not exceed one (1) story in height, the height of the home, or fifteen (15) feet, whichever is less.

2) The maximum square footage of any one freestanding structure shall be one thousand (1,000) square feet.

3) The maximum square footage of freestanding structures shall be fifty percent (50%) of the square footage of the main structure. The square footage of a detached garage shall be excluded from this calculation.

4) The maximum lot coverage in the rear yard shall be sixty percent (60%) (includes all non-pervious coverage such as concrete and pool coping).

5) The maximum number of accessory freestanding structures in the rear yard shall be four (4).

6) Building permits are not required for accessory freestanding structures provided that such structures shall have a building area of less than twenty-five (25) square feet and provided that no utilities are installed.

(g) Attached and Detached Garages.

1) Detached garages are permitted to have a maximum height of two (2) stories or the height of the home, whichever is less.

2) Detached private garages shall not exceed four (4) car capacity or one thousand (1,000) square feet of ground floor area.

3) Detached private garages and other freestanding structures exceeding one (1) story in height shall not have second story openings facing the nearest side or rear lot line, except as may be required to comply with standards for emergency access and egress.

4) An attached or detached private garage which loads from a side street shall not be located closer than twenty (20) feet to the side street line.

5) Garages with a breezeway width measuring less than eight (8) feet shall be considered detached from the primary structure.

(h) Lot size.

1) No lot in this district for a single-family detached dwelling shall have a total area that exceeds by more than twenty percent (20%) the total area of any other lot for a single-family detached dwelling on the same block face.

2) Residential lots shall have a minimum of fifty percent (50%) of the required front yard and required side yards adjacent to a side street devoted to landscaping.

(i) Masonry Standards. The exterior walls on all residences in district A shall be a least seventy-five percent (75%) masonry construction to the top elevation line of the building sides of the first floor. Slab on grade home elevations must install masonry skirts to cover the sub-slab void or crawlspace, below exterior walls. The style and quality of all carports, detached private garages, and freestanding structures constructed after a certificate of occupancy shall conform to the original structure, provided, however, that only utility structures may have metal facades.

1) Masonry construction may include brick, stucco, or stone material. Stucco must be integrally colored or otherwise finished with a coating.

2) Use of CMU for exterior wall veneers is prohibited in this district, except that split-face concrete blocks, integrally colored or otherwise finished with a coating, may be utilized for the construction of veneer skirts for slab on grade home elevations. EIFS is prohibited.

(j) Fences and hedges.

1) No fence in district A shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one (1) or more lots have frontage on the street, wrought iron style fencing may be installed to within two (2) feet of the public sidewalk and shall not encroach beyond the side lot line.

2) Fences and hedges in district A may not be erected or planted directly on a property line without the express agreement of the property owners on both sides of the property line.

3) Fences in district A shall not:

a. Exceed eight (8) feet in height, except for chain-link fencing, with chain-link fencing being a maximum of six (6) feet in height;

b. Be topped with barbed or razor wire;

c. Be electrified; or,

d. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

4) Fences in district A shall be constructed of the following materials, such as:

a. Chain-link:

- i. All chain-link fencing to be a minimum of four feet in height, a maximum of six (6) feet in height, and shall be a minimum of eleven (11) gauge galvanized material.
- ii. All chain-link fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material.

b. Redwood.

c. Cedar.

d. Wrought iron.

e. Brick or other approved material of equal quality.

4) Refuse containers or similar equipment on nonresidential lots in district A shall be screened from public view, and from adjacent buildings or property, whether public or private. Such screening shall be permanent and opaque and of wood, metal or masonry material and shall be at least as high as the screened object, but in no event shall be less than six (6) feet in height.

(k) Minimum Landscaped areas.

1) Specific standards.

a. Residential lots shall have landscaped areas which in the aggregate include not less than fifty percent (50%) of the area contained within the building setbacks.

b. A minimum of two (2) trees (either existing or planted) measuring one (1) inch or greater in diameter four (4) feet above the ground at time of planting or measurement (if existing) are required within the front or side street setback areas.

c. Landscaping shall be in harmony with the surrounding area adequate to minimize visual monotony and barrenness.

2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.

Sec. 14-102. Regulations for district B (townhouse/patio home district).

(a) Use regulations. No building or land shall be used and no building shall be hereafter erected, moved or altered in district B except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Single-Family Residential and Related Structures

Single-Family Residential	
Front	25'
Rear	25'
Side	7.5'
Side Street ¹	10'
Attached Garages	
Garage	25' from front of home closest to the building line.
Detached Private Garages & Accessory Structures (≥ 70' to front lot line)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to side street lot line
To Dwelling	10' to single-family dwelling
Detached Private Garages & Accessory Structures (< 70' to front lot line)	
Front	25'
Rear	25'
Side	7.5'
Side Street	10'
Garages & Carports (Front Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to rear lot line
Garages & Carports (Side Street Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	20' to side street line
Notes	
⁽¹⁾ Where one or more lots have frontage on a street, all other lots in that block with frontage on the same street shall have a setback requirement of 25 feet.	

Setbacks (feet) for Non-Residential Buildings	
Non-Residential Buildings	
Front	25' to front lot line

Side	25' to side lot line
Rear	25' to rear lot line

Setbacks (feet) for Townhouses and Patio Homes		
Lot Line	Setback (Feet)	Modifier
Front	25	-
Rear	25	(1) Excluding fencing
Side Street	10	-
Side	7.5	(2) Zero feet for townhouses and one side of patio homes
Notes		
<p>Note 1: For townhouse lots, the setbacks established in section 14-88(b) are modified as follows:</p> <p>(i) Building that do not abut a building on an adjacent lot with a common firewall between them shall not be closer than five feet to a side lot line on that side.</p> <p>(ii) Abutting building shall have a common firewall that complies with current city building codes.</p> <p>(iii) A series of abutting buildings shall not have a combined width of greater than 300 feet.</p> <p>(iv) Each group of abutting building shall be separated on the side by an open space of not less than ten feet to the next side lot line.</p>		

(c) Building area. For townhouses and patio homes: The building area shall be not less than one thousand four hundred (1,400) square feet.

(d) Height.

1) For single-family detached residences, the maximum height of a two and one-half (2 ½) story home shall be thirty-five (35) feet from the finished floor.

2) For townhouses and patio homes: The height of buildings shall not exceed two (2) stories and thirty (30) feet from the finished floor.

3) For other uses: Buildings shall not exceed twenty-five (25) feet in height from the finished floor.

4) Calculating the maximum height of a single-family, townhouse, or patio home property. The maximum height of a finished floor for a single-family dwelling, townhouse, patio home, structures, or accessory structures are determined by the following locations:

a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.

b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

5) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(e) **Parking.** The number of parking spaces for single-family dwellings, townhouses, and patio homes shall be a minimum of two (2) parking spaces per dwelling unit.

(f) **Additional Structures.** Accessory structures in addition to a single-family dwelling.

1) Accessory structures shall not exceed one (1) story in height, the height of the home, or fifteen (15) feet, whichever is less.

2) The maximum square footage of accessory structures shall be fifty percent (50%) of the square footage of the main structure.

3) The maximum lot coverage in the rear yard shall be sixty percent (60%) (includes all non-pervious coverage such as concrete and pool coping).

4) The maximum number of accessory structures in the rear yard shall be four (4).

5) Building permits are not required for accessory freestanding structures provided that such structures shall have a building area of less than twenty-five (25) square feet and provided that no utilities are installed.

(g) **Attached and Detached Garages.**

1) Detached garages are permitted to have a maximum height of two (2) stories or the height of the home, whichever is less.

2) Detached private garages shall not exceed four (4) car capacity or one thousand (1,000) square feet of ground floor area.

3) Detached private garages and other accessory structures exceeding one (1) story in height shall not have second story openings facing the nearest side or rear lot line, except as may be required to comply with standards for emergency access and egress.

4) An attached or detached private garage which loads from a side street shall not be located closer than twenty (20) feet to the side street line.

(h) Lot size for townhouses. The minimum lot size shall be two thousand (2,000) square feet, with a maximum density not to exceed ten (10) dwelling units per acre.

(i) Construction/Masonry Standards.

1) For uses permitted in district A, the construction regulations provided by subsection 14-101(c) for district A shall apply in district B. For townhouses and patio homes, the construction regulations provided by subsection 14-103(c) shall apply in district B.

2) Exterior walls shall have at least seventy-five percent (75%) masonry construction to the top elevation line of the building sides of the first floor.

a. Masonry construction may include brick, stucco, or stone material.

b. Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.

3) Townhouses:

a. At least one (1) wall of the living unit must be wholly coincident with the zero-property line.

b. Walls coincident with zero-property lines must be masonry without openings. If an open court is placed on the zero-property line, a minimum of six (6) feet high masonry wall shall enclose the side of the court coincident with the zero-property line.

c. No roof water may be drained to the zero-property line side.

d. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on the zero-property line wall.

e. Where a roof overhang over an adjacent lot is proposed a ten (10) foot access easement for maintenance shall be provided on said adjacent lot.

4) Garden/patio homes.

a. The wall that is coincident with or less than five (5) feet to a property line must be masonry without openings.

b. No roof water may be drained on to the adjacent lot or lots.

c. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on a wall coincident with or less than five (5) feet to a property line.

d. The minimum building separation between the sides of adjacent dwellings shall be ten (10) feet.

e. Where a roof overhang over an adjacent lot is proposed a five (5) foot access easement for maintenance shall be provided on said adjacent lot.

f. See also subsection 14-135(b), lot line developments, for subdivision platting standards.

(j) Other regulations; Fences and hedges.

1) Fences and walls in district B shall not:

a. Exceed eight (8) feet in height, except for chain-link fencing.

b. Chain-link fencing shall be a maximum of six (6) feet in height.

c. Be topped with barbed or razor wire.

d. Be electrified.

e. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

2) Fences in district B shall be constructed of the following materials, such as:

a. Chain-link

i. All chain-link fencing to be a minimum of four (4) feet in height, a maximum of six (6) feet in height, and shall be a minimum of eleven (11) gauge galvanized material.

ii. All chain-link fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material.

b. Redwood

c. Cedar

d. Wrought iron

e. Brick or other approved material of equal quality.

3) Boundary between district B, the eastern business district, and the White Oak Bayou Wastewater Treatment Plant Site. Fences and walls shall not:

- a. Exceed twelve (12) feet in height,
- b. Be topped with barbed or razor wire.
- c. Be electrified.
- d. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

4) Boundary between district B, the eastern business district, and the White Oak Bayou Wastewater Treatment Plant Site. Fences and walls shall be constructed of the following materials such as:

- a. Redwood
- b. Cedar
- c. Wrought iron
- d. Brick or other approved materials of equal quality with metal posts set in eighteen (18) inch diameter concrete at least one-third (1/3) the fence height in depth. Construction shall be in accordance with the building code with a foundation designed by an engineer registered in the state.

(k) Minimum Landscaped areas.

1) Specific standards.

- a. Residential lots shall have landscaped areas which in the aggregate include not less than fifty percent (50%) of the area contained within the building setbacks.
- b. A minimum of two (2) trees (either existing or planted) measuring one (1) inch or greater in diameter four (4) feet above the ground at time of planting or measurement (if existing) are required within the front or side street setback areas.
- c. Landscaping shall be in harmony with the surrounding area adequate to minimize visual monotony and barrenness.

2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.

Sec. 14-103. Regulations for district C—Townhouse/patio home district.

(a) Use regulations. No building or land shall be used and no building shall be hereafter erected, moved or altered in district C except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Townhouses and Patio Homes		
Lot Line	Setback (Feet)	Modifier
Front	25	-
Rear	25	(1) Excluding fencing
Side Street	10	
Side	7.5	(2) Zero feet for townhouses and one side of patio homes
Notes		
<p>Note 1: For townhouse lots, the setbacks established in section 14-88(b) are modified as follows:</p> <p>(i) Building that do not abut a building on an adjacent lot with a common firewall between them shall not be closer than five feet to a side lot line on that side.</p> <p>(ii) Abutting building shall have a common firewall that complies with current city building codes.</p> <p>(iii) A series of abutting buildings shall not have a combined width of greater than 300 feet.</p> <p>(iv) Each group of abutting building shall be separated on the side by an open space of not less than ten feet to the next side lot line.</p>		

Setbacks (feet) for District C	
Detached Private Garages & Accessory Structures (≥ 70' to front lot line)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to side street lot line
To Dwelling	10' to single-family dwelling
Detached Private Garages & Accessory Structures (< 70' to front lot line)	
Front	25'
Rear	25'
Side	7.5'
Side Street	10'
Garages & Carports (Front Loaded)	
Rear	10' to rear lot line
Side	3' to side lot line
Side Street	10' to rear lot line
Garages & Carports (Side Street Loaded)	

Rear	10' to rear lot line
Side	3' to side lot line
Side Street	20' to side street line
Notes	
⁽¹⁾ Where one or more lots have frontage on a street, all other lots in that block with side lot lines on the same street shall have a setback requirement of 25 feet.	

(c) Building area for townhouses and patio homes shall be not less than one thousand four hundred (1,400) square feet.

(d) Height.

1) For single-family detached residences, the maximum height of a two and one half (2½) story home shall be thirty-five (35) feet from the finished floor.

2) For townhouses and patio homes: The height of buildings shall not exceed two (2) stories and thirty (30) feet from the finished floor.

3) For other uses: Buildings shall not exceed twenty-five (25) feet in height from the finished floor.

4) Calculating the maximum height of a single-family, townhouse, or patio home property. The maximum height of a finished floor for a single-family dwelling, townhouse, patio home, structures, or accessory structures are determined by the following locations:

a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.

b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

5) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(e) Lot size for townhouses: The minimum lot size shall be two thousand (2,000) square feet, with a maximum density not to exceed ten (10) dwelling units per acre.

(f) Parking.

1) The number of parking spaces for single-family dwellings, townhouses, and patio homes shall be a minimum of two (2) parking spaces per dwelling unit.

2) The parking of private recreational vehicles (manufactured or home-made) including, but not limited to, motor homes, mini-motor homes, travel trailers, 5th-wheel trailers, camping trailers, boat trailers, other trailers used for recreational purposes only, truck campers, all-terrain vehicles and all types of watercraft including boats and jet skis (motorized or propelled by any other means) shall not be parked or stored in front or side yards in zoning district C except for temporary periods of time not exceeding three (3) consecutive days within a single calendar month. A recreational vehicle shall not be parked or stored in a rear yard in zoning district C unless such a vehicle is screened from public view by a six (6) foot solid wood, opaque, wrought iron, masonry or other equivalent screening fence material approved by the Building Official. When parked or stored, such vehicles shall have no part projecting past the front of the home. Nothing in this chapter is intended to preclude the construction of a properly permitted building that will enclose and screen recreational vehicles.

3) Trucks and vans, larger than one (1) ton in capacity, and self-propelled, self-powered, or pull-type equipment that weighs at least three thousand (3,000) pounds and that are intended to be used for commercial, agricultural, construction, or industrial uses, trailers and towed vehicles shall not be parked or stored in a front, side, or rear yard in district C except during the act of loading or unloading and except in connection with the provision of services to the property at which is parked.

4) Truck tractors shall not be stored or parked in zoning district C except during the act of loading or unloading.

5) No vehicle shall be parked or stored on an unpaved surface in a front or side yard in zoning district C.

6) Commercial trailers or semi-trucks are not permitted to be stored within residential districts at any time.

(g) Lot size. Minimum lot size for townhouses shall be two thousand (2,000) square feet, with a maximum density not to exceed ten (10) dwelling units per acre.

(h) Construction/Masonry Standards.

1) Exterior walls shall have at least seventy-five percent (75%) masonry construction to the top elevation line of the building sides of the first floor.

a. Masonry construction may include brick, stucco, or stone material.

b. Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.

2) Townhouses:

- a. At least one (1) wall of the living unit must be wholly coincident with the zero-property line.
- b. Walls coincident with zero-property lines must be masonry without openings. If an open court is placed on the zero-property line, a minimum of six (6) feet high masonry wall shall enclose the side of the court coincident with the zero-property line.
- c. No roof water may be drained to the zero-property line side.
- d. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on the zero-property line wall.
- e. Where a roof overhang over an adjacent lot is proposed a ten (10) foot access easement for maintenance shall be provided on said adjacent lot.

3) Garden/patio homes.

- a. The wall that is coincident with or less than five (5) feet to a property line must be masonry without openings.
- b. No roof water may be drained on to the adjacent lot or lots.
- c. No water, electrical panels, plumbing elements, fireplace cleanouts, etc. may be placed on a wall coincident with or less than five (5) feet to a property line.
- d. The minimum building separation between the sides of adjacent dwellings shall be ten (10) feet.
- e. Where a roof overhang over an adjacent lot is proposed a five (5) foot access easement for maintenance shall be provided on said adjacent lot.
- f. See also subsection 14-135(b), lot line developments, for subdivision platting standards.

(i) Other regulations; Fences and hedges.

1) No fence in district C shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron style fencing may be installed to within two (2) feet of the public sidewalk and shall not encroach beyond the side lot line.

2) Fences and hedges in district C may not be erected or planted directly on a property line without the express agreement of the property owners on both sides of the property line.

3) Fences in district C shall not:

a. Exceed eight (8) feet in height, except for chain-link fencing, with chain-link fencing being a maximum of six (6) feet in height.

b. Be topped with barbed or razor wire.

c. Be electrified.

d. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

4) Fences in district C shall be constructed of the following materials, such as:

a. Chain-link

i. All chain-link fencing to be a minimum of four (4) feet in height, a maximum of six (6) feet in height, and shall be a minimum of eleven (11) gauge galvanized material

ii. All chain-link fencing higher than four (4) feet shall be a minimum of nine (9) gauge galvanized material.

b. Redwood

c. Cedar

d. Wrought iron

e. Brick or other approved material of equal quality.

(j) Minimum Landscaped areas.

1) Specific standards.

1. Residential lots shall have landscaped areas which in the aggregate include not less than fifty (50%) percent of the area contained within the building setbacks.

2. A minimum of two (2) trees (either existing or planted) measuring one (1) inch or greater in diameter four (4) feet above the ground at time of planting or measurement (if existing) are required within the front or side street setback areas.

3. Landscaping shall be in harmony with the surrounding area adequate to minimize visual monotony and barrenness.

2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.

Sec. 14-104. Regulations for district M (multifamily dwelling district).

(a) Use regulations. No building or land shall be used and no building shall be hereafter erected, moved or altered in district M except for as provided in Sec. 14-100.

(b) Setbacks.

Setbacks (feet) for Single-Family Residential and Related Structures	
Multi-Family Residential	
Front	25'
Rear ⁽²⁾	25'
Side	7.5'
Side Street ¹	10'
Notes	
⁽¹⁾ Where one or more lots have frontage on a street, all other lots in that block with side lot lines on the same street shall have a setback requirement of 25 feet.	
⁽²⁾ Excluding fencing	

(c) Building area.

- 1) Multi-family buildings shall contain not less than two thousand (2,000) square feet nor more than twenty-one thousand (21,000) square feet of ground floor area.
- 2) Accessory buildings shall contain not less than one hundred (100) square feet nor more than fifteen thousand (15,000) square feet of ground floor area. Accessory structures shall be constructed of permanent material.
- 3) Portable buildings of a temporary nature are prohibited.

(d) Height.

- 1) No building shall exceed fifty (50) feet or three (3) stories in height from the finished floor.
- 2) Calculating the maximum height of a multi-family property. The maximum height of a finished floor for a multi-family dwelling is determined by the following locations:
 - a. **Floodway:** A maximum finished floor of three (3) feet above the 100-year floodplain.
 - b. **AE (100-year floodplain):** A maximum finished floor of two (2) feet above the 100-year floodplain.

c. **X-Shaded (500-year floodplain):** A maximum finished floor of one (1) foot above the 500-year floodplain elevation.

d. **X-Unshaded:** A maximum finished floor of two (2) feet above the crown of the street or sidewalk, whichever is greater.

3) Any finished floor that is elevated more than twelve (12) inches above natural grade shall be provided with a dropped brick ledge or dropped veneer so as to leave no more than eight (8) inches of slab exposed. All crawl spaces resulting from pier-and-beam and stem-wall types of construction must provide dropped veneers with vents sufficient to cover the sub-slab void.

(e) Parking.

1) The number of parking spaces for a multi-family residential dwelling shall be as follows:

a. One (1) Bedroom: One and one-half (1½) parking spaces per dwelling unit.

b. Two (2) Bedrooms: Two and one-half (2½) parking spaces per dwelling unit.

c. Three (3) or more bedrooms: Three and one-half (3½) parking spaces per dwelling unit.

d. Rooming house/Boarding House: One (1) parking space per two (2) beds.

e. Congregate housing: One (1) parking space per two (2) beds.

2) For multifamily complexes with ten (10) or more units, the required number of guest parking spaces will be determined by multiplying the total number of parking spaces otherwise required for such apartment complexes by 0.05.

3) All parking shall be ground level.

(f) Lot size. No lot in this district shall have less than four and one half (4½) acres of total area.

(g) Density. The density of multi-family dwelling units shall not exceed twelve (12) units per acre for the entire district.

(h) Construction/Masonry Standards. The exterior walls on all primary building in district M shall be at least forty percent (40%) masonry construction to the top elevation line of the building sides of the first floor. The style and quality of all accessory structures shall conform to the standards of the primary structure(s).

a. Masonry construction may include brick, stucco, or stone material.

b. Use of CMU for exterior wall veneers is prohibited in this district. EIFS is prohibited.

(i) Other regulations.

1) Screening. Refuse containers or like equipment outside of an enclosed space shall be screened from public view, either from adjacent buildings or adjacent property, both private and public. Such screens shall be permanent and opaque and of wood, metal or masonry material and shall be at least as high as the screened object, and in no case shall be less than six (6) feet in height.

2) District size. Any multi-family dwelling district shall contain not less than one hundred (100) acres of land.

3) Perimeter fences in district M shall be a minimum of eight (8) feet in height, shall be permanent and must be of the following types:

- a. Redwood
- b. Cedar
- c. Wrought iron
- d. Brick or masonry

4) Perimeter fences in district M shall not:

- a. Be topped with barbed or razor wire.
- b. Be electrified.
- c. Be constructed of (or modified with) any fencing material(s) intended to be injurious or malicious in nature (such as, but not limited to, broken glass or metal spikes) that have the potential to cause bodily harm or injury.

(j) Minimum Landscaped Areas.

1) Open Areas. The following landscaping requirements shall apply in district M (multi-family dwelling district)

- a. A minimum of twenty percent (20%) of total area within the property lines shall be devoted to landscaping.
- b. All open unpaved space including, but not limited to, front, side, and rear building setback areas shall be planted and landscaped.
- c. Building front. An average of at least ten (10) feet and a minimum of five (5) feet shall be a green area and walkway between the building and parking areas.

2) See Chapter 14, Article XII. – Landscaping, Buffer yard, Park and Open Space Standards for additional landscaping requirements.”

SECTION 5. THAT, in accordance with the purposes of this Ordinance, the Code of Ordinances, City of Jersey Village, Texas is hereby amended by removing the existing Section 14-103.1 “Regulations for district C-2 (townhouse district)” in its entirety.

SECTION 6. THAT in the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Jersey Village, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 7. THAT all other ordinances or parts of ordinances in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed.

SECTION 8. THAT any person who shall violate any provision of this Ordinance shall be guilty of a misdemeanor and subject to a fine as provided in Section 1-8.

SECTION 9. THAT this Ordinance shall be in full force and effect from and after its passage.

PASSED, APPROVED, AND ADOPTED this ___ day of _____, 2022.

FOR THE CITY:

Bobby Warren, Mayor

ATTEST:

Lorri Coody, City Secretary

I. MAYOR AND COUNCIL COMMENTS

Pursuant to Texas Government Code § 551.0415, City Council Members and City staff may make a reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include:

- Expressions of thanks, congratulations, or condolence;
- Information regarding holiday schedules;
- An honorary or salutory recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutory recognition for purposes of this subdivision;
- A reminder about an upcoming event organized or sponsored by the governing body;
- Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and
- Announcements involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

J. RECESS THE REGULAR SESSION

Recess the Regular Session to Convene into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section 551.087 Deliberation Regarding Economic Development Negotiations, Sections 551.072 – Deliberations about Real Property and 551.071 – Consultations with Attorney.

K. EXECUTIVE SESSION

1. Pursuant to the Texas Open Meeting Act Section 551.072 Deliberations about Real Property, and Section 551.071 Consultations with Attorney, a closed meeting to deliberate the potential and possible purchase, exchange, sale, or value of real property, located within TIRZ 3. *Austin Bleess, City Manager*
2. Pursuant to the Texas Open Meeting Act Section 551.087 Deliberation Regarding Economic Development Negotiations, Section 551.072 Deliberations about Real Property, and Section 551.071 Consultations with Attorney a closed meeting to deliberate information from a business prospect that the City seeks to locate in Jersey Village TIRZ Number 2 and economic development negotiations, including the possible purchase, exchange or value of real property, related thereto. *Austin Bleess, City Manager*

L. ADJOURN EXECUTIVE SESSION

Adjourn the Executive Session, stating the date and time the Executive Session ended and Reconvene the Regular Session.

**CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS
AGENDA REQUEST**

AGENDA DATE: October 17, 2022

AGENDA ITEM: M1

AGENDA SUBJECT: Consider Resolution 2022-65, authorizing the City Manager to finalize negotiations and enter into Purchase Agreements and related documents regarding the acquisition of certain real property located within the boundaries of Tax Increment Reinvestment Zone Number 3 (the “TIRZ”) as recommended by the Board of Directors of the TIRZ, to implement the Project Plans of the TIRZ.

Department/Prepared By: Austin Bleess, CM **Date Submitted:** October 10, 2022

EXHIBITS: Resolution No. 2022-65
Exhibit A - (TBD)

BUDGETARY IMPACT:	Required Expenditure:	\$
	Amount Budgeted:	\$
	Appropriation Required:	\$

CITY MANAGER APPROVAL: AB

BACKGROUND INFORMATION:

City Council has heretofore recessed into an Executive Session pursuant to Section 551.072 Deliberations about Real Property, and Section 551.071 Consultations with Attorney, to discuss the potential and possible purchase, exchange or value of real property, located within TIRZ 3.

This item is to take action on the possible purchase of land in the TIRZ 3.

RECOMMENDED ACTION:

RECOMMENDED MOTION:

To approve Resolution 2022-65, authorizing the City Manager to finalize negotiations and enter into Purchase Agreements and related documents regarding the acquisition of certain real property located within the boundaries of Tax Increment Reinvestment Zone Number 3 (the “TIRZ”) as recommended by the Board of Directors of the TIRZ, to implement the Project Plans of the TIRZ.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

RESOLUTION NO. 2022-65

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, AUTHORIZING THE CITY MANAGER TO FINALIZE NEGOTIATIONS AND ENTER INTO PURCHASE AGREEMENTS AND RELATED DOCUMENTS REGARDING THE ACQUISITION OF CERTAIN REAL PROPERTY LOCATED WITHIN THE BOUNDARIES OF TAX INCREMENT REINVESTMENT ZONE NUMBER 3 (THE “TIRZ”) AS RECOMMENDED BY THE BOARD OF DIRECTORS OF THE TIRZ, TO IMPLEMENT THE PROJECT PLANS OF THE TIRZ.

WHEREAS, on or about February 22, 2021 the (the “City Council”) of the City of Jersey Village, Texas (the “City”) received petitions to form a tax increment reinvestment zone from the owners of property constituting at least fifty percent (50%) of the appraised value of the property in an area generally located along Jersey Drive between Lakeview Drive and Equador Street within the boundaries of the City (the “Petition”); and

WHEREAS, on or about March 15, 2021, after accepting the Petition, the City Council approved Ordinance 2021-14, creating the boundaries of Tax Increment Reinvestment Zone Number 3 (the “TIRZ”), and establishing a Board of Directors of the TIRZ (the “Board”), with the primary purpose of the TIRZ being to provide flood prevention assistance and flood damage repair to property owners within the TIRZ (the “Project Plan”); and

WHEREAS, Chapter 311 of the Texas Tax Code (the “Code”) grants certain powers to the City Council upon the creation of the TIRZ, including, the power granted under Sec. 311.008(b)(2) of the Code to acquire real property by purchase, condemnation, or other means and sell real property, on the terms and conditions and in the manner it considers advisable, to implement the Project Plan (the “Real Estate Purchase and Sale Power”); and

WHEREAS, at its meeting on October 10, 2022, the Board unanimously recommended that the City Council exercise its Real Estate Purchase and Sale Power by authorizing the City Manager to finalize negotiations and enter into purchase agreements and related documents in order to acquire certain real property within the TIRZ; and

WHEREAS, through this Resolution, the City Council desires to authorize the City Manager to finalize negotiations and enter into purchase agreements and related documents in order to acquire certain real property within the TIRZ as recommended by the Board; and **NOW THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF JERSEY VILLAGE, TEXAS:

SECTION 1. THAT the caption and recitals of this Resolution are true and correct and are incorporated herein for all intents and purposes.

SECTION 2. THAT, the City Council of the City of Jersey Village, Texas (the “City Council”) hereby accepts the recommendation of the Board of Directors (the “Board”) of Tax Increment Reinvestment Zone Number 3 (the “TIRZ”) to authorize the City Manager to finalize negotiations and enter into purchase agreements and related documents in order to acquire certain real property

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

within the TIRZ, with such property being described in the attached “Exhibit A”.

PASSED AND APPROVED THIS 17TH DAY OF OCTBER, 2022.

Bobby Warren, Mayor

ATTEST:

Lorri Coody, City Secretary



CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

**CITY COUNCIL
CITY OF JERSEY VILLAGE, TEXAS
AGENDA REQUEST**

AGENDA DATE: October 17, 2022

AGENDA ITEM: M2

AGENDA SUBJECT: Consider Resolution 2022-66, authorizing the City Manager to finalize negotiations and enter into Sale Agreements and related documents regarding the sale of certain real property located within the boundaries of Tax Increment Reinvestment Zone Number 3 (the “TIRZ”) as recommended by the Board of Directors of the TIRZ, to implement the Project Plans of the TIRZ.

Department/Prepared By: Austin Bleess, CM **Date Submitted:** October 10, 2022

EXHIBITS: Resolution No. 2022-66 (TBD)

BUDGETARY IMPACT:	Required Expenditure:	\$
	Amount Budgeted:	\$
	Appropriation Required:	\$

CITY MANAGER APPROVAL: AB

BACKGROUND INFORMATION:

City Council has heretofore recessed into an Executive Session pursuant to Section 551.072 Deliberations about Real Property, and Section 551.071 Consultations with Attorney, to discuss the potential and possible purchase, sale, exchange or value of real property, located within TIRZ 3.

This item is to take action on the possible sale of land in the TIRZ 3.

RECOMMENDED ACTION:

RECOMMENDED MOTION:

To approve Resolution 2022-66, authorizing the City Manager to finalize negotiations and enter into Sale Agreements and related documents regarding the sale of certain real property located within the boundaries of Tax Increment Reinvestment Zone Number 3 (the “TIRZ”) as recommended by the Board of Directors of the TIRZ, to implement the Project Plans of the TIRZ.

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

RESOLUTION NO. 2022-66

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, AUTHORIZING THE CITY MANAGER TO FINALIZE NEGOTIATIONS AND ENTER INTO SALE AGREEMENTS AND RELATED DOCUMENTS REGARDING THE SALE OF CERTAIN REAL PROPERTY LOCATED WITHIN THE BOUNDARIES OF TAX INCREMENT REINVESTMENT ZONE NUMBER 3 (THE “TIRZ”) AS RECOMMENDED BY THE BOARD OF DIRECTORS OF THE TIRZ, TO IMPLEMENT THE PROJECT PLANS OF THE TIRZ.

WHEREAS, on or about February 22, 2021, the (the “City Council”) of the City of Jersey Village, Texas (the “City”) received petitions to form a tax increment reinvestment zone from the owners of property constituting at least fifty percent (50%) of the appraised value of the property in an area generally located along Jersey Drive between Lakeview Drive and Equador Street within the boundaries of the City (the “Petition”); and

WHEREAS, on or about March 15, 2021, after accepting the Petition, the City Council approved Ordinance 2021-14, creating the boundaries of Tax Increment Reinvestment Zone Number 3 (the “TIRZ”), and establishing a Board of Directors of the TIRZ (the “Board”), with the primary purpose of the TIRZ being to provide flood prevention assistance and flood damage repair to property owners within the TIRZ (the “Project Plan”); and

WHEREAS, Chapter 311 of the Texas Tax Code (the “Code”) grants certain powers to the City Council upon the creation of the TIRZ, including, the power granted under Sec. 311.008(b)(2) of the Code to acquire real property by purchase, condemnation, or other means and sell real property, on the terms and conditions and in the manner it considers advisable, to implement the Project Plan (the “Real Estate Purchase and Sale Power”); and

WHEREAS, at its meeting on October 10, 2022, the Board unanimously recommended that the City Council exercise its Real Estate Purchase and Sale Power by authorizing the City Manager to finalize negotiations and enter into purchase agreements and related documents in order to acquire certain real property within the TIRZ; and

WHEREAS, through this Resolution, the City Council desires to authorize the City Manager to finalize negotiations and enter into purchase agreements and related documents in order to acquire certain real property within the TIRZ as recommended by the Board; and **NOW THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF JERSEY VILLAGE, TEXAS:

SECTION 1. THAT the caption and recitals of this Resolution are true and correct and are incorporated herein for all intents and purposes.

SECTION 2. THAT, the City Council of the City of Jersey Village, Texas (the “City Council”) hereby accepts the recommendation of the Board of Directors (the “Board”) of Tax Increment Reinvestment Zone Number 3 (the “TIRZ”) to authorize the City Manager to finalize negotiations and enter into sale agreements and related documents in order to acquire certain real property

CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

within the TIRZ, with such property being described in the attached “Exhibit A”.

PASSED AND APPROVED THIS 17TH DAY OF OCTBER, 2022.

Bobby Warren, Mayor

ATTEST:

Lorri Coody, City Secretary



CITY COUNCIL MEETING PACKET FOR OCTOBER 17, 2022

EXHIBIT A

DESCRIPTION OF PROPERTY PROPOSED TO BE SOLD WITHIN TIRZ 3

Property 1:

Address: 15417 Jersey Drive
HCAD Number: 082-104-000-0009
Legal Description: LT 9 BLK 26, JERSEY VILLAGE
Sale Price:

Property 2:

Address: 15418 Jersey Drive
HCAD Number: 082-116-000-0007
Legal Description: LT 7 BLK 38, JERSEY VILLAGE
Sale Price:

Property 3

Address: 15517 Jersey Drive
HCAD Number: 082-104-000-0003
Legal Description: LT 3 BLK 26, JERSEY VILLAGE
Sale Price: