



NOTICE OF A MEETING
(In compliance with Sec. 551.041, Et. Seq., Tex. Gov't. Code)

NOTICE is hereby given that the Board of Directors of the Jersey Village Fire Control Prevention and Emergency Medical Services District (FCPEMSD) will hold a Meeting on July 19, 2021 at 6:00 p.m. in the Civic Center Auditorium at 16327 Lakeview Drive, Jersey Village, Texas 77040.

ITEM(S) to be discussed and acted upon by the Board at this meeting is/are listed on the attached agenda.

AGENDA

- A. Open Meeting. Call the meeting to order and call the roll of Directors present.
- B. **CITIZENS' COMMENTS** - Any person who desires to address the City of Jersey Village FCPEMSD Board regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and Directors are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments to the Board.
- C. Consider approval of the minutes of the Fire Control Prevention, and Emergency Medical Services District (FCPEMSD) Meetings held on June 21, 2021. *Board Secretary*
- D. Conduct a public hearing on the proposed Jersey Village Fire Control Prevention, and Emergency Medical Services District's Budget for the fiscal year 2021-2022. *Board President*
- E. Consider Resolution No. 2021-04, adopting a budget for the ensuing fiscal year, beginning October 1, 2021, and ending September 30, 2022, in accordance with Chapter 344 of the Texas Local Government Code and the alternative procedures adopted by the District; and providing for the effective date thereof. *Board President*
- F. Adjourn

CERTIFICATION

I, the undersigned authority, do hereby certify in accordance with the Texas Open Meeting Act, the Agenda is posted for public information, at all times, for at least 72 hours preceding the scheduled time of the meeting on the bulletin board located at City Hall, 16327 Lakeview, Jersey Village, TX 77040, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: June 30, 2021 at 1:30 p.m. and remained so posted until said meeting was convened.

Lorri Coody, City Secretary

In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for reasonable accommodations for persons attending City Council meetings. Request for accommodations must be made to the City Secretary by calling 713 466-2102 forty-eight (48) hours prior to the meetings. Agendas are posted on the Internet Website at www.jerseyvillagetx.com

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."



FCPEMSD MEETING PACKET FOR THE MEETING TO BE HELD ON JULY 19, 2021

- B. CITIZENS' COMMENTS** - Any person who desires to address the City of Jersey Village FCPEDMSD Board regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and Directors are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments to the Board.

MINUTES OF THE MEETING OF THE FIRE CONTROL PREVENTION, AND EMERGENCY MEDICAL SERVICES DISTRICT BOARD MEETING HELD ON JUNE 21, 2021 AT 7:00 P.M. IN THE CIVIC CENTER AUDITORIUM, 16327 LAKEVIEW, JERSEY VILLAGE, TEXAS.

A. The meeting was called to order by Board President, Bobby Warren at 7:01 p.m. with the following present:

President, Bobby Warren
Director Drew Wasson
Director, Sheri Sheppard
Director, Michelle Mitcham
Director, James Singleton
Director, Gary Wubbenhorst
Director, Austin Bless

Board Secretary, Lorri Coody
City Attorney, Justin Pruitt

Staff in attendance: Mark Bitz, Fire Chief; Isabel Kato, Finance Director; Kirk Riggs, Chief of Police; Robert Basford, Director of Parks and Recreation; and Harry Ward, Director of Public Works.

B. CITIZENS' COMMENTS - Any person who desires to address the City Council or the Temporary Board for the FCPEMSD regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff, the City Council, or the FCPEMSD Temporary Board Members are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments.

No citizens' comments were made during this meeting.

C. Consider approval of the minutes of the Fire Control Prevention, and Emergency Medical Services District (FCPEMSD) Meetings held on February 8, 2021 and May 10, 2021.

Board Member Wasson moved to approve the minutes of the Fire Control Prevention, and Emergency Medical Services District (FCPEMSD) Meetings held on February 8, 2021 and May 10, 2021. Board Member Wubbenhorst seconded the motion. The vote follows:

Ayes: Board Members Wasson, Sheppard, Mitcham, Singleton, Wubbenhorst, and Bless
Board President Warren

Nays: None

The motion carried.

D. Election of Officers

Bobby Warren introduced the item. Background information is as follows:

On May 1, 2021, the City conducted a Joint Special Election with the Temporary Board of the Fire Control Prevention, and Emergency Medical Services District. As a result, the following Propositions were approved by a majority of the voters:

MINUTES OF THE MEETING OF THE FIRE CONTROL PREVENTION, AND
EMERGENCY MEDICAL SERVICES DISTRICT BOARD – June 21, 2021

Proposition A: Create the District with 0.5% sales tax and abolish Property Tax Relief

Proposition B: Establish the District's Board of Directors

With the creation of the District, LGC Section 344.103 requires that the Board of Directors elect from among its members a president and vice president. Additionally, the Board shall appoint a Board Secretary. The person who performs the duties of auditor for the political subdivision shall serve as treasurer for the district.

All officers of the FCPMSD will serve a term of one year beginning June 21, 2021.

This item is to address the requirements of LGC Section 344.103.

With limited discussion on the matter Board Member Singleton moved to elect Bobby Warren as President, James Singleton as Vice President, and the City Secretary as the Board Secretary. Board Member Mitcham seconded the motion. The vote follows:

Ayes: Board Members Wasson, Sheppard, Mitcham, Singleton, Wubbenhorst, and Bless
Board President Warren

Nays: None

The motion carried.

E. Consider Resolution No. 2021-02, establishing the Fire Control Prevention, and Emergency Medical Services District's fiscal year and setting forth procedures for adopting the District's budget.

Lorri Coody, Board Secretary, introduced the item. Background information is as follows:

On May 1, 2021, the City conducted a Joint Special Election with the Temporary Board of the Fire Control Prevention, and Emergency Medical Services District. As a result, the following Propositions were approved by a majority of the voters:

Proposition A: Create the District with 0.5% sales tax and abolish Property Tax Relief

Proposition B: Establish the District's Board of Directors

With the creation of the District, this item is for the Board of Directors to consider a proposed Resolution that will:

1. Set the District's fiscal year (LGC Sec. 344.201); and
2. Adopt procedures for adopting the District's budget (LGC Sec. 344.204 (f)).

With limited discussion on the matter, Board Member Sheppard moved to approve Resolution No. 2021-02, establishing the Fire Control Prevention, and Emergency Medical Services District's fiscal year and setting forth procedures for adopting the District's budget. Board Member Wubbenhorst seconded the motion. The vote follows:

MINUTES OF THE MEETING OF THE FIRE CONTROL PREVENTION, AND EMERGENCY MEDICAL SERVICES DISTRICT BOARD – June 21, 2021

Ayes: Board Members Wasson, Sheppard, Mitcham, Singleton, Wubbenhorst, and Bless
Board President Warren

Nays: None

The motion carried.

RESOLUTION NO. 2021-02

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE JERSEY VILLAGE FIRE CONTROL PREVENTION, AND EMERGENCY MEDICAL SERVICES DISTRICT (THE “DISTRICT”) ESTABLISHING THE DISTRICT’S FISCAL YEAR AND SETTING FORTH PROCEDURES FOR ADOPTING THE DISTRICT’S BUDGET.

F. Consider Resolution No. 2021-03, authorizing the execution of a Management Agreement with the City of Jersey Village, Texas.

Lorri Coody, Board Secretary, introduced the item. Background information is as follows:

Section 344.159 of the Local Government Code provides that the FCPEMSD Board “may contract with a public agency or private vendor to assist in the administration or management of the district or to assist in the review of applications for funding available under this chapter.”

This item is to authorize a Management Agreement between the District and the City as authorized by Section 344.159 of the Local Government Code.

With limited discussion on the matter, Board Member Singleton moved to approve Resolution No. 2021-03, authorizing the execution of a Management Agreement with the City of Jersey Village, Texas. Board Member Wasson seconded the motion. The vote follows:

Ayes: Board Members Wasson, Sheppard, Mitcham, Singleton, Wubbenhorst, and Bless
Board President Warren

Nays: None

The motion carried.

RESOLUTION NO. 2021-03

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE JERSEY VILLAGE FIRE CONTROL PREVENTION, AND EMERGENCY MEDICAL SERVICES DISTRICT, AUTHORIZING THE EXECUTION OF A MANAGEMENT AGREEMENT WITH THE CITY OF JERSEY VILLAGE, TEXAS.

G. Adjourn

There being no further business on the Agenda the meeting was adjourned at 7:08 p.m.



Lorri Coody, Board Secretary

**FIRE CONTROL PREVENTION, AND
EMERGENCY MEDICAL SERVICES DISTRICT
CITY OF JERSEY VILLAGE, TEXAS
AGENDA REQUEST**

AGENDA DATE: July 19, 2021

AGENDA ITEM: D

AGENDA SUBJECT: Conduct Public Hearing on the Fire Control Prevention, and Emergency Medical Services District's FY 2021-2022 Budget

Department/Prepared By: Lorri Coody **Date Submitted:** June 9, 2021

EXHIBITS: [Public Hearing Notice](#)
[Proposed FY 2021-2022 FCPEMSD Budget](#)
[Public Hearing Script](#)

BUDGETARY IMPACT:	Required Expenditure:	\$
	Amount Budgeted:	\$
	Appropriation Required:	\$

CITY MANAGER APPROVAL:

BACKGROUND INFORMATION:

The alternative budget procedures adopted by the Board of Directors of the Jersey Village Fire Control Prevention, and Emergency Medical Services District require that the Board conduct a public hearing on the proposed annual budget for the upcoming fiscal year no later than the 21 days prior to the first month of each fiscal year of the District.

The purpose of the hearing is to give all interested parties the right to appear and be heard on the proposed fiscal year 2021-2022 Fire Control Prevention, and Emergency Medical Services District budget.

RECOMMENDED ACTION:

Conduct Public Hearing and receive public comments.

FCPEMSD MEETING PACKET FOR THE MEETING TO BE HELD ON JULY 19, 2021

**CITY OF JERSEY VILLAGE
NOTICE OF PUBLIC HEARINGS FOR JULY 19**

NOTICE is hereby given that public hearings will be conducted on July 19, 2021 at 6:00 p.m. by the Board of Directors for the Jersey Village Crime Control and Prevention District (CCPD), by the Board of Directors of the Jersey Village Fire Control Prevention, and Emergency Medical Services District (FCPEMSD) and by the City of Jersey Village City Council at 6:00 p.m. in the Civic Center Auditorium located at 16327 Lakeview Drive, Jersey Village, Texas. The purpose of the CCPD and FCPEMSD public hearings is to give all interested parties the right to appear and be heard on each District's proposed budget for fiscal year 2021-2022, and the purpose of the City Council's public hearings is to give all interested parties the right to appear and be heard on the adoption of each District's fiscal year 2021-2022 budget.

The City of Jersey Village public facilities are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact ADA Coordinator at (713) 466-2102 or FAX (713) 466-2177 for further information.

Lorri Coody, City Secretary
City of Jersey Village, Texas



**FIRE CONTROL PREVENTION,
AND EMERGENCY MEDICAL
SERVICES DISTRICT OF THE
CITY OF JERSEY VILLAGE**



FY 2021-2022 PROPOSED BUDGET



Jersey Village, TX

Budget Comparison Report

Account Summary

FCPEMSD MEETING PACKET FOR THE MEETING TO BE HELD ON JULY 19, 2021

Account Number

Fund: 49 - JV FIRE CONTROL PREV & EMERGENCY MEDICAL SERV

Revenue

Department: 10 - 10

Category: 75 - OTHER TAXES

[49-10-7623](#)

	2020-2021 YTD Activity Through Jun	Parent Budget 2020-2021	Comparison 1 Budget 2021-2022	Comparison 1 to Parent Budget Increase / (Decrease)	%	
						2020-2021
SALES TX-FIRE CONTROL PREV &	0.00	0.00	0.00	1,670,833.00	1,670,833.00	0.00%
Total Category: 75 - OTHER TAXES:	0.00	0.00	0.00	1,670,833.00	1,670,833.00	0.00%
Total Department: 10 - 10:	0.00	0.00	0.00	1,670,833.00	1,670,833.00	0.00%
Total Revenue:	0.00	0.00	0.00	1,670,833.00	1,670,833.00	0.00%

Budget Comparison Report

Account Number Expense	2020-2021 YTD Activity Through Jun	Parent Budget 2020-2021	Comparison 1 Budget 2021-2022	Comparison 1 to Parent Budget Increase / (Decrease)	%
Department: 26 - 26					
Category: 35 - SUPPLIES					
49-26-3504	WEARING APPAREL	0.00	0.00	0.00	0.00
49-26-3505	FIRE PREVENTION SUPPLIES	0.00	0.00	0.00	0.00
	Total Category: 35 - SUPPLIES:	0.00	0.00	0.00	0.00%
Category: 50 - SERVICES					
49-26-5024	RADIO USAGE FEES	0.00	0.00	0.00	0.00
49-26-5029	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
	Total Category: 50 - SERVICES:	0.00	0.00	0.00	0.00%
Category: 54 - SUNDRY					
49-26-5401	ELECTION EXPENSE	0.00	0.00	0.00	0.00
	Total Category: 54 - SUNDRY:	0.00	0.00	0.00	0.00%
Category: 55 - PROFESSIONAL SERVICES					
49-26-5523	PERSONNEL - FIRE CONTROL PRE	0.00	0.00	0.00	0.00
49-26-5524	ADMINISTRATIVE	0.00	0.00	0.00	0.00
	Total Category: 55 - PROFESSIONAL SERVICES:	0.00	0.00	0.00	0.00%
Category: 97 - INTERFUND ACTIVITY					
49-26-9772	TECHNOLOGY USER FEE	0.00	0.00	0.00	0.00
Budget Notes	Subject	Description			
	2021-2022	TECHNOLOGY USER FEE - FIRE DEPARTMENT THE FIRE CONTROL AND PREVENTION DISTRICT WILL CONTRIBUTE TO THE CAPITAL REPLACEMENT PLAN IN BEHALF OF THE FIRE DEPARTMENT			
49-26-9781	EQUIP. PURCHASE CONTRIBUTIC	0.00	0.00	0.00	0.00
Budget Notes	Subject	Description			
	2021-2022	EQUIPMENT PURCHASE CONTRIBUTION - FIRE DEPARTMENT THE FIRE CONTROL AND PREVENTION DISTRICT WILL CONTRIBUTE \$350,000 TO THE CAPITAL REPLACEMENT PLAN TO PURCHASE AIR PACKS FOR THE FIRE DEPARTMENT			
49-26-9791	EQUIPMENT USER FEE	0.00	0.00	0.00	0.00
	Total Category: 97 - INTERFUND ACTIVITY:	0.00	0.00	0.00	0.00%
	Total Department: 26 - 26:	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	0.00	0.00%
Total Fund: 49 - JV FIRE CONTROL PREV & EMERGENCY MEDICAL ...		0.00	0.00	0.00	0.00%
	Report Total:	0.00	0.00	0.00	0.00%

FCPEMSD MEETING PACKET FOR THE MEETING TO BE HELD ON JULY 19, 2021

Budget Comparison Report

Fund Summary

Fund	2020-2021 YTD Activity Through Jun	2020-2021 YTD Activity Through Jun	2020-2021 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2020-2021 2020-2021	2021-2022 2021-2022	Increase / (Decrease)	
49 - JV FIRE CONTROL PREV & EMERGENCY ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Report Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

FCPEMSD MEETING PACKET FOR THE MEETING TO BE HELD ON JULY 19, 2021

PRESIDENT OF FCP EMSD

Script for FCP EMSD Public Hearing on the 2021-2022 Proposed Annual Budget

Read Item D on the FCP EMSD agenda - then say:

I now call to order this public hearing on the City of Jersey Village Fire Control Prevention, and Emergency Medical Services District's proposed annual budget for fiscal year 2021-2022. Everyone desiring to speak at this hearing should complete a public hearing comment card and present the card to the City Secretary.

Each speaker will have 5 minutes to present information concerning the District's proposed fiscal year 2021-2022 budget.

Fire Chief Bitz will summarize the subject of this public hearing.

(Once Chief Bitz completes his summary, call the first person signing up to speak).

(After everyone has spoken . . . or if no one desires to speak, finish the meeting with the following)

There being no one (else) desiring to speak, I now close this public hearing on the City of Jersey Village Fire Control Prevention, and Emergency Medical Services District's proposed annual budget for fiscal year 2021-2022.

**FIRE CONTROL PREVENTION, AND
EMERGENCY MEDICAL SERVICES DISTRICT
CITY OF JERSEY VILLAGE, TEXAS
AGENDA REQUEST**

AGENDA DATE: July 19, 2021

AGENDA ITEM: E

AGENDA SUBJECT: Consider Resolution No. 2021-04, adopting a budget for the ensuing fiscal year, beginning October 1, 2021, and ending September 30, 2022, in accordance with Chapter 344 of the Texas Local Government Code and the alternative procedures adopted by the District; and providing for the effective date thereof.

Department/Prepared By: Lorri Coody **Date Submitted:** June 9, 2021

EXHIBITS: [Resolution No. 2021-04](#)
EXA - Adopted FY 2021-2022 FCPMSD Budget (DRAFT)

BUDGETARY IMPACT:	Required Expenditure:	\$
	Amount Budgeted:	\$
	Appropriation Required:	\$

CITY MANAGER APPROVAL:

BACKGROUND INFORMATION:

The alternative budget procedures adopted by the Board of Directors of the Jersey Village Fire Control Prevention, and Emergency Medical Services District require that the Board conduct a public hearing on the proposed annual budget for the upcoming fiscal year no later than the 21 days prior to the first month of each fiscal year of the District.

After the public hearing on the proposed budget, the Board shall adopt a budget for the upcoming fiscal year.

The adopted budget shall be submitted to the Jersey Village City Council within ten 10 days after it is adopted or deemed adopted by the Board.

A draft of the Adopted FY 2021-2022 FCPMSD Budget is included in the Meeting Packet for review purposes only and is subject to changes resulting from the public hearing.

RECOMMENDED ACTION:

MOTION: To approve Resolution No. 2021-04, adopting a budget for the ensuing fiscal year, beginning October 1, 2021, and ending September 30, 2022, in accordance with Chapter 344 of the Texas Local Government Code and the alternative procedures adopted by the District; and providing for the effective date thereof.

FCPEMSD MEETING PACKET FOR THE MEETING TO BE HELD ON JULY 19, 2021

RESOLUTION NO. 2021-04

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FIRE CONTROL PREVENTION, AND EMERGENCY MEDICAL SERVICES DISTRICT OF THE CITY OF JERSEY VILLAGE, TEXAS, ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR, BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, IN ACCORDANCE WITH CHAPTER 344 OF THE TEXAS LOCAL GOVERNMENT CODE AND THE ALTERNATIVE PROCEDURES ADOPTED BY THE DISTRICT; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF.

WHEREAS, the Jersey Village Board of Directors of the Fire Control Prevention, and Emergency Medical Services District have received budget estimates of the revenues of the District and the expense of conducting the affairs of the District for the ensuing fiscal year beginning October 1, 2021, and ending September 30, 2022, and which said estimate contains all the information as required by Chapter 344 of the Texas Local Government Code; and

WHEREAS, the Board of Directors of the District (“the Board”) has received the estimate and held a public hearing thereon as provided by both Chapter 344 of the Texas Local Government Code and the alternative procedures adopted thereunder; and

WHEREAS, after full and final consideration of the information contained in the proposed budget and the input received at the public hearing, it is the opinion of the Board that the budget attached hereto should be approved and adopted. **NOW THEREFORE;**

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE JERSEY VILLAGE FIRE CONTROL PREVENTION, AND EMERGENCY MEDICAL SERVICES DISTRICT:

Section 1: That the Board hereby adopts the budget for the District’s 2021-2022 fiscal year, which is attached hereto as Exhibit “A” and incorporated herein for all intents and purposes.

Section 2: This resolution shall take effect immediately from and after its passage by the Board.

INTRODUCED, READ, and PASSED by affirmative vote of the Board of Directors of the Jersey Village Fire Control Prevention, and Emergency Medical Services District, this the **19th day of July, 2021.**

Bobby Warren, Board President

ATTEST:

Lorri Coody, City Secretary



**FIRE CONTROL PREVENTION,
AND EMERGENCY MEDICAL
SERVICES DISTRICT OF THE
CITY OF JERSEY VILLAGE**



FY 2021-2022 ADOPTED BUDGET



Jersey Village, TX

Budget Comparison Report

Account Summary

FCPEMSD MEETING PACKET FOR THE MEETING TO BE HELD ON JULY 19, 2021

Account Number
 Fund: 49 - JV FIRE CONTROL PREV & EMERGENCY MEDICAL SERV
 Revenue
 Department: 10 - 10
 Category: 75 - OTHER TAXES

[49-10-7623](#)

	2020-2021 YTD Activity Through Jun	Parent Budget 2020-2021	Comparison 1 Budget 2021-2022	Comparison 1 to Parent Budget Increase / (Decrease)	%	
						2020-2021
SALES TX-FIRE CONTROL PREV &	0.00	0.00	0.00	1,670,833.00	1,670,833.00	0.00%
Total Category: 75 - OTHER TAXES:	0.00	0.00	0.00	1,670,833.00	1,670,833.00	0.00%
Total Department: 10 - 10:	0.00	0.00	0.00	1,670,833.00	1,670,833.00	0.00%
Total Revenue:	0.00	0.00	0.00	1,670,833.00	1,670,833.00	0.00%

DRAFT

Budget Comparison Report

Account Number Expense	2020-2021 YTD Activity Through Jun	Parent Budget 2020-2021	Comparison 1 Budget 2021-2022	Comparison 1 to Parent Budget Increase / (Decrease)	%			
						2020-2021	2021-2022	Increase / (Decrease)
Department: 26 - 26								
Category: 35 - SUPPLIES								
49-26-3504	WEARING APPAREL	0.00	0.00	0.00	0.00	46,350.00	46,350.00	0.00%
49-26-3505	FIRE PREVENTION SUPPLIES	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00%
	Total Category: 35 - SUPPLIES:	0.00	0.00	0.00	0.00	49,250.00	49,250.00	0.00%
Category: 50 - SERVICES								
49-26-5024	RADIO USAGE FEES	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00%
49-26-5029	TRAVEL/TRAINING	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00%
	Total Category: 50 - SERVICES:	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00%
Category: 54 - SUNDRY								
49-26-5401	ELECTION EXPENSE	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00%
	Total Category: 54 - SUNDRY:	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00%
Category: 55 - PROFESSIONAL SERVICES								
49-26-5523	PERSONNEL - FIRE CONTROL PRE	0.00	0.00	0.00	0.00	686,475.00	686,475.00	0.00%
49-26-5524	ADMINISTRATIVE	0.00	0.00	0.00	0.00	24,154.00	24,154.00	0.00%
	Total Category: 55 - PROFESSIONAL SERVICES:	0.00	0.00	0.00	0.00	710,629.00	710,629.00	0.00%
Category: 97 - INTERFUND ACTIVITY								
49-26-9772	TECHNOLOGY USER FEE	0.00	0.00	0.00	0.00	96,373.00	96,373.00	0.00%
Budget Notes	Subject	Description						
Budget Code	2021-2022	TECHNOLOGY USER FEE - FIRE DEPARTMENT	THE FIRE CONTROL AND PREVENTION DISTRICT WILL CONTRIBUTE TO THE CAPITAL REPLACEMENT PLAN IN BEHALF OF THE FIRE DEPARTMENT					
49-26-9781	EQUIP. PURCHASE CONTRIBUTIC	0.00	0.00	0.00	0.00	350,000.00	350,000.00	0.00%
Budget Notes	Subject	Description						
Budget Code	2021-2022	EQUIPMENT PURCHASE CONTRIBUTION - FIRE DEPARTMENT	THE FIRE CONTROL AND PREVENTION DISTRICT WILL CONTRIBUTE \$350,000 TO THE CAPITAL REPLACEMENT PLAN TO PURCHASE AIR PACKS FOR THE FIRE DEPARTMENT					
49-26-9791	EQUIPMENT USER FEE	0.00	0.00	0.00	0.00	424,581.00	424,581.00	0.00%
	Total Category: 97 - INTERFUND ACTIVITY:	0.00	0.00	0.00	0.00	870,954.00	870,954.00	0.00%
	Total Department: 26 - 26:	0.00	0.00	0.00	0.00	1,670,833.00	1,670,833.00	0.00%
	Total Expense:	0.00	0.00	0.00	0.00	1,670,833.00	1,670,833.00	0.00%
Total Fund: 49 - JV FIRE CONTROL PREV & EMERGENCY MEDICAL ...		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Report Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

FCPEMSD MEETING PACKET FOR THE MEETING TO BE HELD ON JULY 19, 2021

Budget Comparison Report

Fund Summary

Fund	2020-2021 YTD Activity Through Jun	2020-2021 2020-2021	2021-2022 2021-2022	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2020-2021 2020-2021	2021-2022 2021-2022	Increase / (Decrease)	
49 - JV FIRE CONTROL PREV & EMERGENCY ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Report Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

DRAFT

FCPEMSD MEETING PACKET FOR THE MEETING TO BE HELD ON JULY 19, 2021