

Mark Maloy , 7803 Hamilton Circle, past city council member the city of Jersey Village, Texas, citizens comments for the 10/16/2017 city council meeting. Please make my verbal comments and documents given to the city secretary a permanent record of this meeting.

I am here tonight to talk about the continued wasteful spending of tax payer money on the city owned and still being paid off by the taxpayers Jersey meadows golf course. I have documented and proposed positive repurposing of the money loosing golf course land into a very effective storm water detention basin area that can also be designed into low maintenance park space for all the Jersey Village citizens to utilize and enjoy that is very much needed at this time and will be very much needed in the future. I believe there are many citizens that don't know that the city of JV has an estimated 704 acres of Extraterritorial jurisdiction (ETJ) land on the south side of US290 along both sides of the Jones Rd extension and the city government has plans to incorporate that area into the city in the future. Most of that land area if not all plus other land areas not in the city's (ETJ) drains its storm water through the original north of US290 side area of JV. The golf course storm water detention basin I have proposed could capture and detain most all of the additional future storm water runoff from the soon to be completed major concrete covered road way expansion of US290 and the increased storm water runoff of the future millions of square feet of concrete covered roads, parking lots and buildings that are sure to be developed from the city's vision of development of Jersey village crossing on the north side of US290.

This detention basin if developed using 110 acres of the 126 acres can detain an estimated 290 million gallons of storm water which would prevent it from flooding homes that have now flooded 3 and 4 times.

The golf course is not a fair use of the taxpayers' hard earned money. The taxpayers are paying all of the \$12,793,114.00 dollars of golf course debt service payments because it does not bring in the money it would take to do so through its business operations.

The golf course has money transferred from other revenue sources because it does not bring in the money for facilities equipment repairs or replacements. The city government will most likely say what do you mean? My answer is the golf course's ending fund balance since it was purchased by the city as of the 2016-2017 audited total is a negative \$3,639,235.00 per the cities golf course analysis since inception based on CARF (Audited Numbers). The city has just recently used hotel motel tax revenue in the amount of \$16,000.00 dollars to pay for an architectural firm to evaluate and draw up plans for a GC renovation project. They are going to spend \$350,000.00 dollars from the general fund to pay for a golf course club house renovation. They are going spend \$800,000.00 dollars from the general fund on a sewer plant treated waste water supplemental irrigation project for the golf course.

How much more of the taxpayers' money is the city government going to waste on the proven money loosing golf course?

Debt service payments	\$12,793,114.00
Current as of audited 2016-2017 GC negative fund balance	\$3,639,235.00
Hotel Motel tax used for architectural work	\$16,000
GC club house renovation project	\$350,000.00
Sewer plant treated waste water supplemental GC irrigation project	\$800,000.00
TOTAL CITY TAX REVENUE WASTED or BUDGETED TO BE WASTED	(\$17,598,349.00)