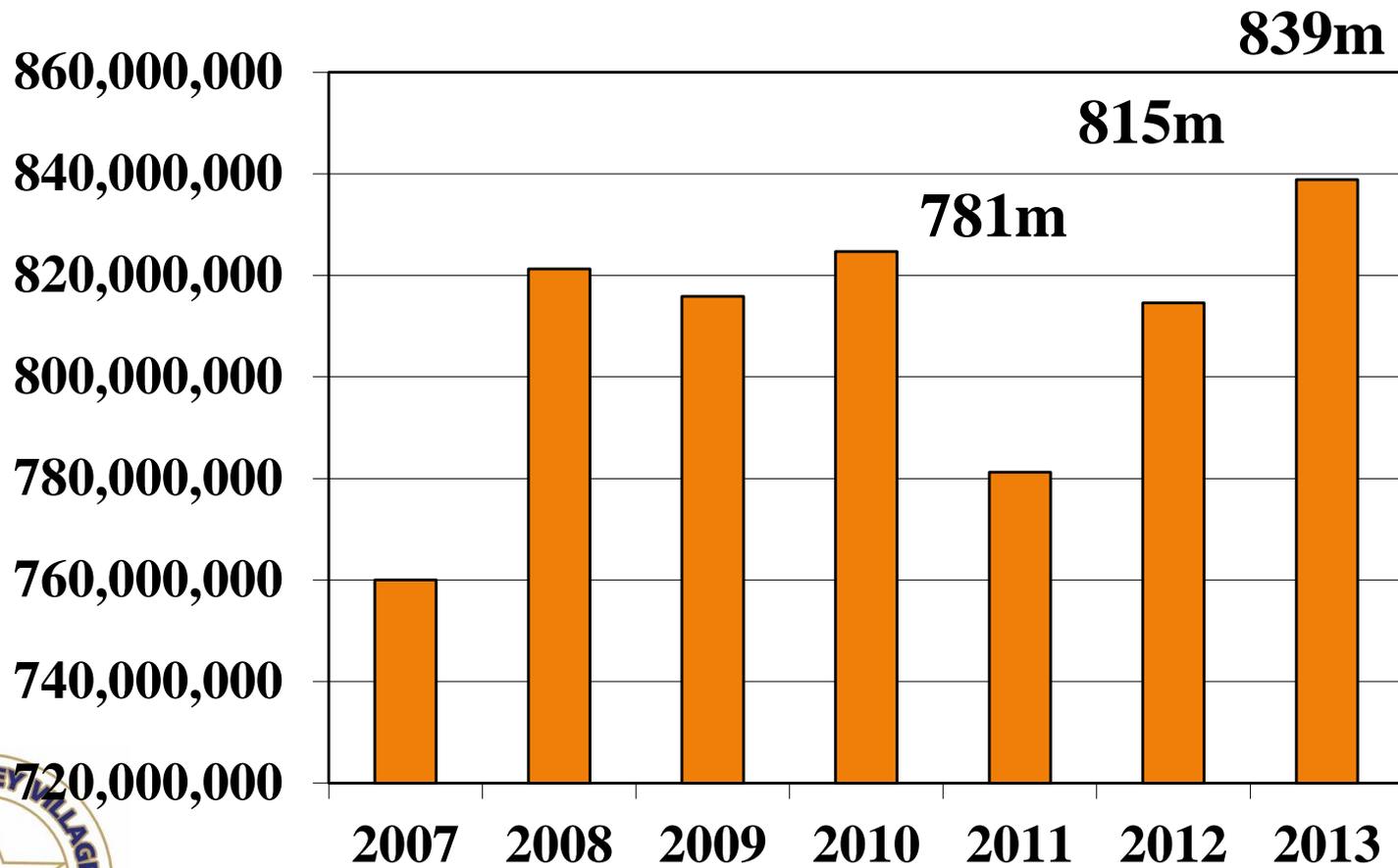


City of Jersey Village  
Property Tax Rate  
Fiscal Year 2013-2014



# Property Values



# Historical Assessed Valuation

2007	760.0
2008	821.3
2009	815.9
2010	824.7
2011	781.2
2012	814.5
2012	838.8



# Tax Rates

■ Current	0.74250
■ Effective	0.722151
■ Proposed	0.74250



# Effective Tax Rate

The effective tax rate generates the same amount of revenue in the new fiscal year on taxable property that was in tax roll the previous year



# Property Tax Rate (per \$100)

	2012-2013	2013-2014	Difference
Debt Service	0.256840	0.248353	-.008487
Operations &			
Maintenance	0.485660	0.494147	.008487
<b>TOTAL</b>	<b>0.74250</b>	<b>0.74250</b>	<b>0.00000</b>



# Property Tax Revenue

	2012-2013	2013-2014	Difference
Debt Service	2.08m	2.08 m	0.00m
Operations & Maintenance	3.93m	4.01m	0.08m
<b>TOTAL</b>	<b>6.01m</b>	<b>6.09m</b>	<b>0.08m</b>



# Definitions

- Operations & Maintenance Rate:  
Salaries, Supplies, Day to Day Operations
- Debt Service:  
Interest and Principal on bonds and other  
debt secured by Property Tax

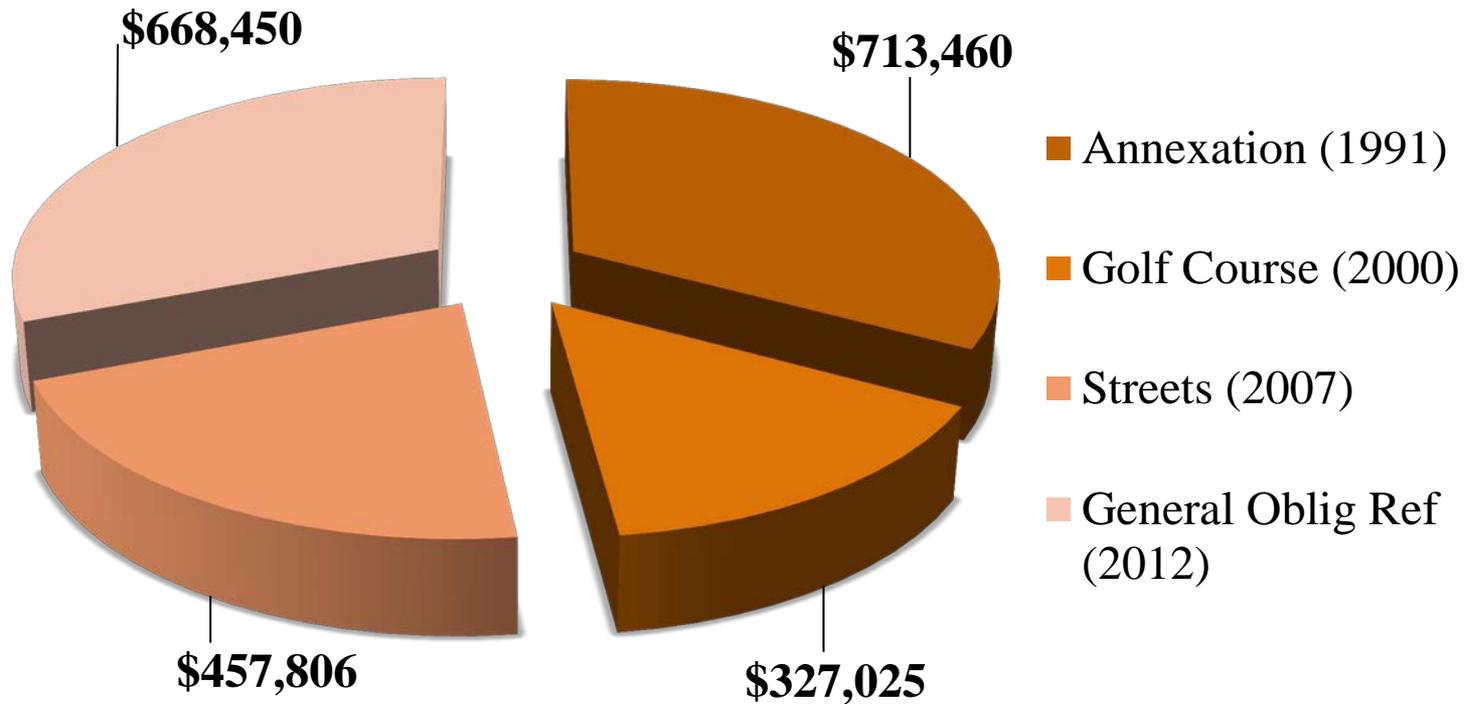


# Historical Tax Rate

2007	.7425
2008	.7425
2009	.74250
2010	.74250
2011	.74250
2012	.74250
2013	.74250
2014	.74250 (proposed)



# FY 13-14 Debt Service Payments



# TOTAL DEBT SERVICE

