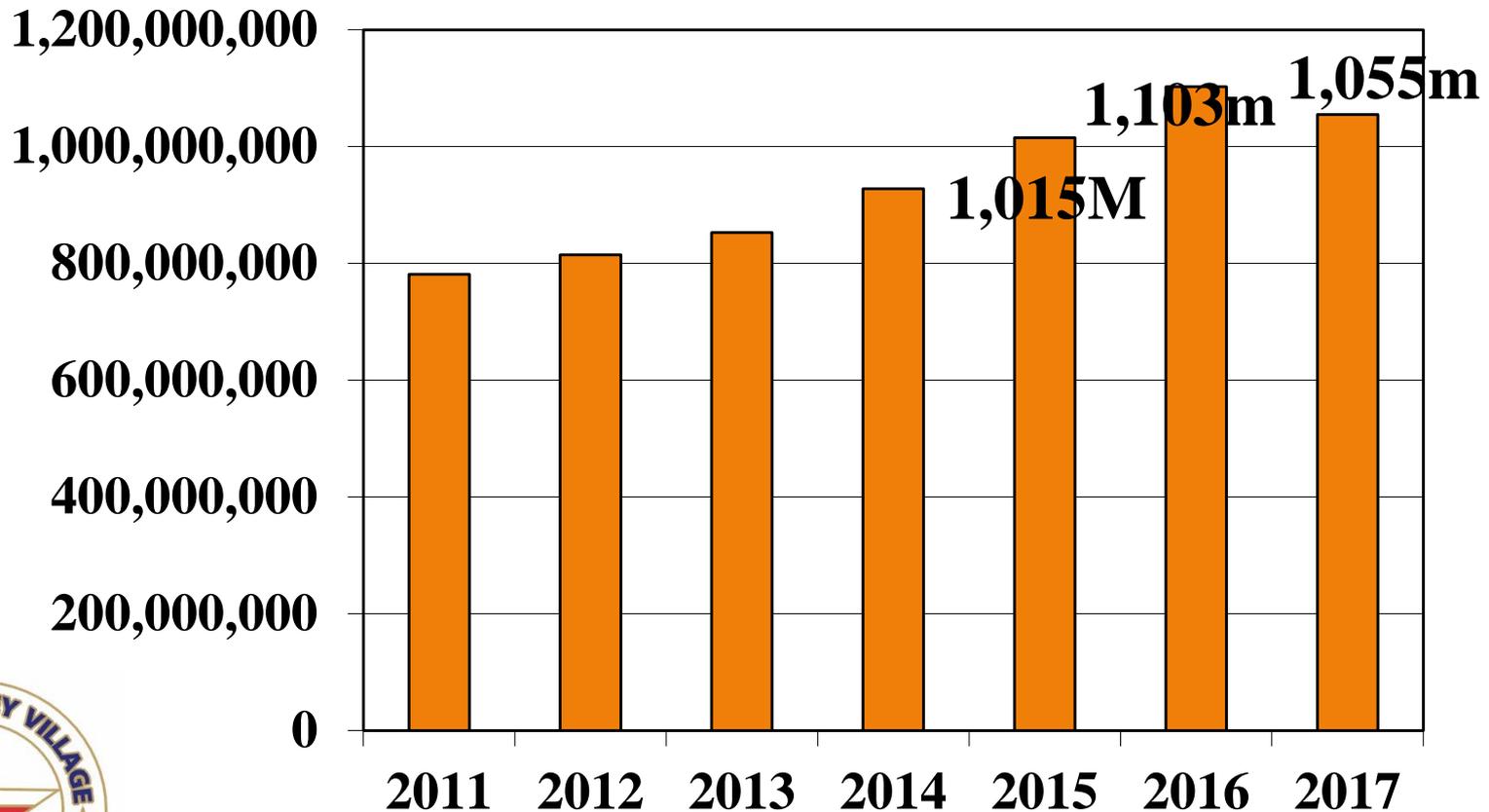


City of Jersey Village
Property Tax Rate
Fiscal Year 2017-2018



Property Values



Historical Assessed Valuation

2011	781.2
2012	814.5
2013	853.0
2014	928.0
2015	1,015.0
2016	1,103.0
2016	1,055.0



Tax Rates

■ Current	0.74250
■ Effective	0.815115
■ Rollback	1.017804
■ Proposed	0.74250



Effective Tax Rate

The effective tax rate generates the same amount of revenue in the new fiscal year on taxable property that was in tax roll the previous year



Rollback Tax Rate

The rollback tax rate is the sum of
Maintenance & Operations and Debt
Service rate.



Property Tax Rate (per \$100)

	2016-2017	2017-2018	Difference
Debt Service	0.211021	0.211923	.000902
Operations &			
Maintenance	0.531479	0.530577	<u>-.000902</u>
TOTAL	0.74250	0.74250	0.00000



Property Tax Revenue

	2016-2017	2017-2018	Difference
Debt Service	2.33m	2.24 m	-0.09m
Operations & Maintenance	5.87m	5.60m	-0.27m
TOTAL	8.20m	7.84m	-0.36m



Definitions

- Operations & Maintenance Rate:
Salaries, Supplies, Day to Day Operations
- Debt Service:
Interest and Principal on bonds and other
debt secured by Property Tax

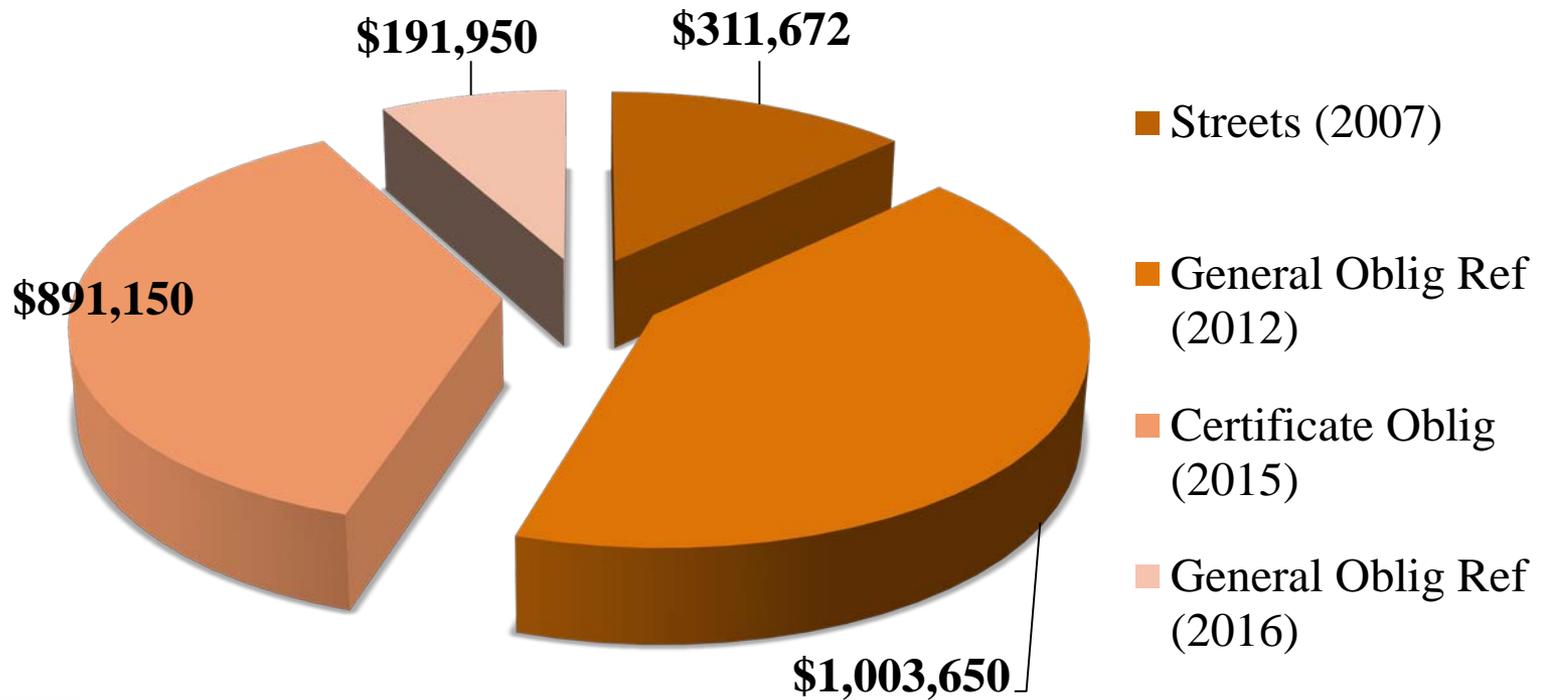


Historical Tax Rate

2011	.74250
2012	.74250
2013	.74250
2014	.74250
2015	.74250
2016	.74250
2017	.74250
2018	.74250 (proposed)



FY 17-18 Debt Service Payments



TOTAL DEBT SERVICE

