

Budget Comparison Report

Fund Summary

Fund	2018-2019 Total Activity	2019-2020 Total Activity	2020-2021 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2020-2021 2020-2021	2021-2022 2021-2022	Increase / (Decrease)	
50 - JV CRIME CONTROL	579,420.80	653,382.43	1,474,845.77	15,619.30	90,715.59	75,096.29	480.79%
Report Total:	579,420.80	653,382.43	1,474,845.77	15,619.30	90,715.59	75,096.29	480.79%

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