

Budget Comparison Report

Fund Summary

Fund	2017-2018 Total Activity	2018-2019 Total Activity	2019-2020 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 Budget	%
				2019-2020 BUDGET 2019-2...	2020-2021 2020-20...	Increase (Decrease)	
50 - JV CRIME CONTROL	247,666.12	579,420.80	460,228.92	460,199.85	15,029.30	-444,580.55	1%
Report Total:	247,666.12	579,420.80	460,228.92	460,199.85	15,619.30	-444,580.55	

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