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# CITY OF JERSEY VILLAGE, TEXAS

16327 Lakeview Drive

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Justin Ray, Mayor  
Andrew Mitcham, Council Position No. 1  
Greg Holden, Council Position No. 2  
Bobby Warren, Council Position No. 3  
Sheri Sheppard, Council Position No. 4  
Gary Wubbenhorst, Council Position No. 5

Austin Bleess, City Manager  
Lorri Coody, City Secretary  
Leah Hayes, City Attorney

## Jersey Village City Council - Regular Meeting Agenda

Notice is hereby given of a Regular Meeting of the City Council of the City of Jersey Village to be held on Monday, December 18, 2017, at 7:00 p.m. at the Civic Center, 16327 Lakeview Drive, Jersey Village, Texas, for the purpose of considering the following agenda items. All agenda items are subject to action. The City Council reserves the right to meet in closed session on any agenda item should the need arise and if applicable pursuant to authorization by title 5, Chapter 551, of the Texas Government Code.

### **A. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT**

### **B. INVOCATION AND PLEDGE OF ALLEGIANCE**

1. Prayer and Pledge by: Bobby Warren, Council Member, Place 3

### **C. JOINT PUBLIC HEARING WITH PLANNING AND ZONING COMMISSION**

1. Conduct a Joint Public Hearing with the Planning and Zoning Commission for the purpose of receiving oral comments from any interested person(s) concerning the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards.

### **D. CITIZENS COMMENTS**

Citizens who have signed a card and wish to speak to the City Council will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their comments to the City Council.

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

**E. CITY MANAGER'S REPORT**

1. Monthly Fund Balance Report, Enterprise Funds Report, Governmental Funds Report, Property Tax Collection Report – October 2017, General Fund Budget Projections as of November 2017, and Utility Fund Budget Projections – November 2017
2. Open Records Requests – Non-Police
3. Fire Departmental Report and Communication Division's Monthly Report
4. Police Activity Report, Warrant Report, Investigations/Calls for Service Report, Staffing/Recruitment Report, and Police Open Records Requests
5. Municipal Court Collection Report, Municipal Court Activity Report, Municipal Court Courtroom Activity Report, Speeding and Stop Sign Citations within Residential Areas Report, and Court Proceeds Comparison Report
6. Public Works Departmental Report and Construction and Field Projects Update
7. Golf Course Monthly Report, Golf Course Financial Statement Report, Golf Course Budget Summary; Golf Course Social Media Summary Report, and Parks and Recreation Departmental Report
8. Report from Code Enforcement
9. City Social Media Summary Report

**F. CONSENT AGENDA**

The following items are considered routine in nature by the City Council and will be enacted with one motion and vote. There will not be separate discussion on these items unless requested by a Council Member, in which event the item will be removed from the Consent Agenda and considered by separate action.

1. Consider approval of the Minutes for the Regular Session Meeting held on November 20, 2017. *Lorri Coody, City Secretary*
2. Consider Resolution No. 2017-90, appointing Jeffrey C. Brashear as the Presiding Municipal Court Judge; and appointing Don R. Byrnes and Martin Halick as Municipal Court Judges of the City of Jersey Village for the term beginning January 1, 2018 and ending December 31, 2019. *Isabel Kato, Finance Director*
3. Consider Resolution No. 2017-91, appointing Lawrence Paul Rex, III as Municipal Court Clerk of the City of Jersey Village for the term beginning January 1, 2018 and ending December 31, 2019. *Isabel Kato, Finance Director*
4. Consider Resolution No. 2017-92, appointing members to serve as Directors on the Tax Increment Reinvestment Zone Board for the City of Jersey Village Tax Increment Reinvestment Zone No. 2 for the Term to begin on January 1, 2018 and end December 31, 2019. *Lorri Coody, City Secretary*
5. Consider Resolution No. 2017-93, receiving the Written Recommendation Report from the Building Board of Adjustment and Appeals pertaining to recommended amendments to the Jersey Village Code of Ordinances at Chapter 14, "Building and Development," Article XIII; "Building Code," Division 2, "Standards," Section 14-359, "Amendments to the International Residential Code." *Christian Somers, Building Official*

**G. CLOSE THE REGULAR SESSION**

Close the Regular Session to Convene into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section 551.071 – Consult with Attorney.

#### **H. EXECUTIVE SESSION**

1. Consult with Attorney pursuant to the Texas Open Meetings Act Section 551.071 regarding the Comcast Franchise Fee dispute. *City Attorney*

#### **I. ADJOURN EXECUTIVE SESSION**

Adjourn the Executive Session, stating the date and time the Executive Session ended and Reconvene the Regular Session.

#### **J. REGULAR AGENDA**

1. Consider Ordinance No. 2017-53, amending the Code of Ordinances of the City of Jersey Village, by amending, Chapter 14, “Building and Development,” Article XIII, “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code;” providing a severability clause; providing for repeal; providing for penalty; and providing an effective date. *Christian Somers, Building Official*
2. Consider Resolution No. 2017-94, receiving the Planning and Zoning Commission’s Final Reports concerning the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards. *Debra Mergel, Chairman of the Planning and Zoning Commission*
3. Consider Ordinance No. 2017-54, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-family Dwelling District) to revise subsection (d)(1) to provide for side street fencing; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date. *Kevin T. Hagerich, Director of Public Works*
4. Consider Ordinance No. 2017-55, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date. *Kevin T. Hagerich, Director of Public Works*

5. Consider Ordinance No. 2017-56, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date. *Kevin T. Hagerich, Director of Public Works*
6. Consider Ordinance No. 2017-57, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date. *Kevin T. Hagerich, Director of Public Works*
7. Consider Ordinance No. 2017-58, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date. *Kevin T. Hagerich, Director of Public Works*
8. Consider Ordinance No. 2017-59, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date. *Kevin T. Hagerich, Director of Public Works*
9. Consider Ordinance No. 2017-60, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date. *Kevin T. Hagerich, Director of Public Works*
10. Consider Ordinance No. 2017-61, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date. *Kevin T. Hagerich, Director of Public Works*
11. Consider Ordinance No. 2017-62, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date. *Kevin T. Hagerich, Director of Public Works*



12. Consider Ordinance No. 2017-63, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.  
*Kevin T. Hagerich, Director of Public Works*
13. Consider Ordinance No. 2017-64, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.  
*Kevin T. Hagerich, Director of Public Works*
14. Consider Ordinance No. 2017-65, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standard; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.  
*Kevin T. Hagerich, Director of Public Works*
15. Discuss and take appropriate action regarding matters discussed in Executive Session concerning the Comcast Franchise Fee Dispute. *Austin Bleess, City Manager*
16. Consider Resolution No. 2017-95, authorizing the City Manager to enter into a contract with Brown and Root for the Jersey Meadow Golf Course Clubhouse roof repair work.  
*Austin Bleess, City Manager*

#### **K. MAYOR AND COUNCIL COMMENTS**

Pursuant to Texas Government Code § 551.0415, City Council Members and City staff may make a reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include:

- Expressions of thanks, congratulations, or condolence;
- Information regarding holiday schedules;
- An honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision;
- A reminder about an upcoming event organized or sponsored by the governing body;
- Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and
- Announcements involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

#### **L. ADJOURN**

CERTIFICATION

I, the undersigned authority, do hereby certify in accordance with the Texas Open Meeting Act, the Agenda is posted for public information, at all times, for at least 72 hours preceding the scheduled time of the meeting on the bulletin board located at City Hall, 16327 Lakeview, Jersey Village, TX 77040, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: December 12, 2017 at 11:15 a.m. and remained so posted until said meeting was convened.

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Lorri Coody, City Secretary

In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for reasonable accommodations for persons attending City Council meetings. Request for accommodations must be made to the City Secretary by calling 713 466-2102 forty-eight (48) hours prior to the meetings. Agendas are posted on the Internet Website at [www.jerseyvillage.info](http://www.jerseyvillage.info).

**B. INVOCATION AND PLEDGE OF ALLEGIANCE**

1. Prayer and Pledge by: Bobby Warren, Council Member, Place 3

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** C1

**AGENDA SUBJECT:** Conduct a Joint Public Hearing with the Planning and Zoning Commission for the purpose of receiving oral comments from any interested person(s) concerning the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 21, 2017

**EXHIBITS:** [Public Hearing Notice](#) and [Script Preliminary Reports](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 and recommended amendments to the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards.

The preliminary reports were submitted to the Council at its November 20, 2017 meeting, and Joint Public Hearings were ordered for December 18, 2017.

Joint public hearings must be conducted by the City Council and the Planning and Zoning Commission in accordance with the requirements of the Code of Ordinances of the City of Jersey Village - Section 14-84.

The purpose of the hearing is to provide an opportunity for the public to give oral or written comments to the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards.

**RECOMMENDED ACTION:**

Conduct a Joint Public Hearing with the Planning and Zoning Commission for the purpose of receiving oral comments from any interested person(s) concerning the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards.



## NOTICE OF JOINT PUBLIC HEARING

NOTICE is hereby given that the City of Jersey Village City Council and the Planning and Zoning Commission of the City of Jersey Village, Texas will conduct a joint public hearing at 7:00 p.m., Monday, December 18, 2017, at the Civic Center Auditorium, 16327 Lakeview, Jersey Village, Texas, for the purpose of receiving oral comments from any interested person(s) concerning the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards.

Copies of each of the Planning and Zoning Commission's Preliminary Reports concerning the proposed ordinance changes which are the subject of this public hearing, may be examined online at <http://www.jerseyvillage.info/>.

The City of Jersey Village public facilities are wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact ADA Coordinator at (713) 466-2102 or FAX (713) 466-2177 for further information.

Lorri Coody, City Secretary  
City of Jersey Village



## CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – SIDE STREET FENCING – DISTRICT A

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to provide for side street fencing;

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to revise Subsection (d)(1) to provide for side street fencing as follows:

(d)(1) No fence in district A shall be permitted in the front yard, extending past the building setback line. **For side street fencing, where one or more lots have frontage on the street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.**

This preliminary change to the City’s comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit “A.”

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

ATTEST:

s/Lorri Coody, City Secretary



# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-101 REGULATIONS FOR DISTRICT A (SINGLE-FAMILY DWELLING DISTRICT) TO REVISE SUBSECTION (D)(1) TO PROVIDE FOR SIDE STREET FENCING; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

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**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to provide for side street fencing; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (d)(1) in section 14-101 Regulations for District A (single-family dwelling district), by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-101.-Regulations for district A (single-family dwelling district).**

....

(d) *Other regulations; fences and hedges.*

(1) No fence in district A shall be permitted in the front yard, extending past the building setback line. **For side street fencing, where one or more lots have frontage on the**

**street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.**

- (2) Fences in district A may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.
- (3) Fences in district A shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality.
- (4) Refuse containers or similar equipment on nonresidential lots in district A shall be screened from public view, and from adjacent buildings or property, whether public or private. Such screening shall be permanent and opaque and of wood, metal or masonry material and shall be at least as high as the screened object, but in no event shall be less than six feet in height.”

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary





## CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – REAR FENCING – ALL DISTRICTS

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, at Section 14-88 (b) in order to provide for fencing installations at rear lot lines by amending the table in subsection (b) as follows:

Lot Line	Setback (In Feet)	Modifier
Front	25	—
Rear	25	<b><u>(1) Excluding fencing</u></b>
Side street	10	(1) 25 feet where one or more lots have frontage on the street.
Side	7½	(2) Zero feet for townhouses and one side of patio homes.

This preliminary change to the City’s comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit “A.”

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

**ATTEST:**

s/Debra Mergel, Chairman

s/Lorri Coody, City Secretary



# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 1 GENERALLY, SECTION 14-88 REGULATIONS THAT APPLY TO ALL DISTRICTS IN ORDER TO PROVIDE FOR FENCING INSTALLATIONS AT REAR LOT LINES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

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**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (b) in Section 14-88 Regulations that apply to all districts, by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-88.-Regulations that apply to all districts.**

....

- (b) *Building setbacks*. Unless otherwise specifically provided elsewhere in this article, all buildings and structures located in a district within the city shall conform to the following setbacks (as measured from the property line):

Lot Line	Setback (In Feet)	Modifier
Front	25	—
Rear	25	<b><u>(1) Excluding fencing</u></b>
Side street	10	(1) 25 feet where one or more lots have frontage on the street.
Side	7½	(2) Zero feet for townhouses and one side of patio homes.

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – FENCING – DISTRICT C**

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges by adding a subsection (d) as follows:

(d) Other regulations; fences and hedges.

- (1) No fence in district C shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.
- (2) Fences in district C may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.
- (3) Fences in district C shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality.

This preliminary change to the City's comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit "A."

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

**ATTEST:**

s/Lorri Coody, City Secretary





# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103 REGULATIONS FOR DISTRICT C (TOWNHOUSE/PATIO HOME DISTRICT) TO INCLUDE OTHER REGULATIONS FOR FENCING AND HEDGES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to add subsection (d) in Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges, by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

**....**

**Sec. 14-103. Regulations for district C (Townhouse/patio home district).**

**....**

**(d) Other regulations; fences and hedges.**

- (1) No fence in district C shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.
- (2) Fences in district C may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.
- (3) Fences in district C shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality.”

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – FENCING – DISTRICT C2**

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges by adding a subsection (g) as follows:

(g) Other regulations; fences and hedges.

- (1) No fence in district C-2 shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.
- (2) Fences in district C-2 may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.
- (3) Fences in district C-2 shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality.

This preliminary change to the City's comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit "A."

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

**ATTEST:**

s/Lorri Coody, City Secretary



# **EXHIBIT A**

## **PROPOSED ORDINANCE**



**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103.1 REGULATIONS FOR DISTRICT C-2 (TOWNHOUSE DISTRICT) TO INCLUDE OTHER REGULATIONS FOR FENCING AND HEDGES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to add a subsection (g) in Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges, by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-103.1 Regulations for district C-2 (Townhouse district).**

....

**(g) Other regulations; fences and hedges.**

- (1) No fence in district C-2 shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.
- (2) Fences in district C-2 may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.
- (3) Fences in district C-2 shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality."

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of the City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – MASONARY – DISTRICT A

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to revise Subsection (c) to limit the types of masonry that may be used for veneer treatments as follows:

(c) *Construction.* The exterior walls on all residences in district A shall be a least 75 percent masonry construction to the top elevation line of the building sides of the first floor. **Slab on grade home elevations must install masonry construction to cover the sub-slab void or crawlspace, below exterior walls.** The style and quality of all carports, detached private garages and freestanding structures constructed after a certificate of occupancy shall conform to the original structure; provided, however, that only utility structures may have metal facades.

- (1) **Masonry construction may include brick, stucco, or stone material.**
- (2) **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.**

This preliminary change to the City's comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit "A."

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

ATTEST:

s/Lorri Coody, City Secretary



# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-101 REGULATIONS FOR DISTRICT A (SINGLE-FAMILY DWELLING DISTRICT) TO REVISE SUBSECTION (C) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-101 Regulations for District A (single-family dwelling district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-101. Regulations for district A (single-family dwelling district).**

....

(c) *Construction*. The exterior walls on all residences in district A shall be a least 75 percent masonry construction to the top elevation line of the building sides of the first floor. **Slab on**

**grade home elevations must install masonry construction to cover the sub-slab void or crawlspace, below exterior walls.** The style and quality of all carports, detached private garages and freestanding structures constructed after a certificate of occupancy shall conform to the original structure; provided, however, that only utility structures may have metal facades.

**(1) Masonry construction may include brick, stucco, or stone material.**

**(2) Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited."**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – MASONARY – DISTRICT C

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to revise Subsection (c)(1) to limit the types of masonry that may be used for veneer treatments as follows:

(c) *Construction.*

(1) Exterior walls shall have at least 75 percent masonry construction to the top elevation line of the building sides of the first floor.

a. **Masonry construction may include brick, stucco, or stone material.**

b. **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.**

This preliminary change to the City’s comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit “A.”

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

ATTEST:

s/Lorri Coody, City Secretary





# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103 REGULATIONS FOR DISTRICT C (TOWNHOUSE/PATIO HOME DISTRICT) TO REVISE SUBSECTION (C)(1) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c)(1) in Section 14-103 Regulations for District C (Townhouse/Patio Home District), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-103. Regulations for district C (Townhouse/patio home district).**

....

(c) *Construction.*

(1) Exterior walls shall have at least 75 percent masonry construction to the top elevation line of the building sides of the first floor.

a. **Masonry construction may include brick, stucco, or stone material.**

b. **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.”**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – MASONRY – DISTRICT C-2

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to revise Subsection (c)(1) to limit the types of masonry that may be used for veneer treatments as follows:

(c) *Construction.*

(1) Exterior walls shall have at least 75 percent masonry construction to the top elevation line of the building sides of the first floor.

a. **Masonry construction may include brick, stucco, or stone material.**

b. **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.**

This preliminary change to the City's comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit "A."

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

ATTEST:

s/Lorri Coody, City Secretary



# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103.1 REGULATIONS FOR DISTRICT C-2 (TOWNHOUSE DISTRICT) TO REVISE SUBSECTION (C)(1) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c)(1) in Section 14-103.1 Regulations for District C-2 (Townhouse District), by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

**....**

**Sec. 14-103.1 Regulations for district C-2 (Townhouse district).**

**....**

**(c) *Construction.***

(1) Exterior walls shall have at least 75 percent masonry construction to the top elevation line of the building sides of the first floor.

a. **Masonry construction may include brick, stucco, or stone material.**

b. **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.”**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – MASONRY – DISTRICT M

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to revise Subsection (c) to limit the types of masonry that may be used for veneer treatments as follows:

(c) *Construction.* The exterior walls on all primary buildings in district M shall be a least 40 percent masonry construction to the top elevation line of the building sides of the first floor. The style and quality of all accessory structures shall conform to the standards of the primary structure(s).

(1) **Masonry construction may include brick, stucco, or stone material.**

(2) **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.**

This preliminary change to the City’s comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit “A.”

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

ATTEST:

s/Lorri Coody, City Secretary





# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-104 REGULATIONS FOR DISTRICT M (MULTIFAMILY DWELLING DISTRICT) TO REVISE SUBSECTION (C) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-104 Regulations for District M (Multifamily Dwelling District), by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-104. Regulations for district M (Multifamily dwelling district).**

....

(c) *Construction.* The exterior walls on all primary buildings in district M shall be a least 40 percent masonry construction to the top elevation line of the building sides of the first floor. The style and quality of all accessory structures shall conform to the standards of the primary structure(s).

(1) **Masonry construction may include brick, stucco, or stone material.**

(2) **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – VENEER STANDARDS – DISTRICT F

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) to revise Subsection (c) to modify the veneer standards as follows:

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia; ~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~

This preliminary change to the City's comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit "A."

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

ATTEST:

s/Lorri Coody, City Secretary



# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-105 REGULATIONS FOR DISTRICT F (FIRST BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-105 Regulations for District F (first business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-105. Regulations for district F (first business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia;

~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible."~~

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – VENEER STANDARDS – DISTRICT G

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) to revise Subsection (c) to modify the veneer standards as follows:

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, **exterior insulation finish system (EIFS)**, concrete **and** wood or metal fascia; ~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~

This preliminary change to the City's comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit "A."

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

ATTEST:

s/Lorri Coody, City Secretary





# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-106 REGULATIONS FOR DISTRICT G (SECOND BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-106 Regulations for District G (second business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-106. Regulations for district G (second business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia;

~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible."~~

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – VENEER STANDARDS – DISTRICT J

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) to revise Subsection (c) to modify the veneer standards as follows:

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia; ~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~ Service center front elevation shall consist of a minimum of 15 percent glass.

This preliminary change to the City's comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit "A."

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

ATTEST:

s/Lorri Coody, City Secretary



# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-109 REGULATIONS FOR DISTRICT J (THIRD BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-109 Regulations for District J (third business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-109. Regulations for district J (third business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia;

~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~ Service center front elevation shall consist of a minimum of 15 percent glass.

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION PRELIMINARY REPORT – VENEER STANDARDS – DISTRICT K

The Planning and Zoning Commission has met in order to consider amendments to the Code of Ordinances at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standards.

After review and discussion, the Commissioners preliminarily propose that amendments be made to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) to revise Subsection (c) to modify the veneer standards as follows:

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia; ~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~ Service center front elevation shall consist of a minimum of 15 percent glass.

This preliminary change to the City's comprehensive zoning ordinance is more specifically detailed in the proposed ordinance attached as Exhibit "A."

The next step in the process as required by Section 14-84(c)(2)(b) of the Jersey Village Code of Ordinances is for Council to call a joint public hearing with the Planning and Zoning Commission.

Respectfully submitted, this 8th day of November 2017.

s/Debra Mergel, Chairman

ATTEST:

s/Lorri Coody, City Secretary





# **EXHIBIT A**

## **PROPOSED ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-110 REGULATIONS FOR DISTRICT K (FIFTH BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-110 Regulations for District K (fifth business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-110. Regulations for district K (fifth business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia;

~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~ Service center front elevation shall consist of a minimum of 15 percent glass.

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

## **MAYOR OR MAYOR PRO tem**

### **Script for Joint Public Hearing on December 18, 2017**

**Read Item on the Council Agenda** (if you have not already done so) -  
**then:**

**ACKNOWLEDGE P&Z CHAIRMAN / VICE CHAIRMAN  
CONFIRM QUORUM OF P&Z – then say:**

I now call to order this joint public hearing with the Planning and Zoning Commission at \_\_\_\_\_ p.m. Everyone desiring to speak should complete a public hearing comment card and present the card to the City Secretary. Each speaker will be given 5 minutes to present information concerning the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards.

**(Call the first person signing up to speak).**

**(After everyone has spoken . . . or if no one desires to speak, finish the meeting with the following)**

There being no one (else) desiring to speak, I now close this joint public hearing on the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning

Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards at \_\_\_\_\_ p.m.

### **C. CITIZENS COMMENTS**

Citizens who have signed a card and wish to speak to the City Council will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the presentation is on the agenda, the City staff and City Council Members are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their presentation to the City Council.

**CITY OF JERSEY VILLAGE**  
**MONTHLY PROJECTED FUND BALANCE BY FUND**  
**FY 2017-2018**

FUND:		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER
<b>GENERAL</b>													
Beginning Fund Balance *	**	\$17,812,869.45	\$17,812,869.45										
Revenues		\$725,125.94	\$685,398.71										
Expenditures		\$531,674.35	\$678,961.11										
Projected Fund Balance	**	\$18,006,321.04	\$18,012,758.64										
<b>UTILITY</b>													
Beginning Fund Balance	**	\$11,035,335.68	\$11,035,335.68										
Revenues		\$389,055.93	\$408,011.67										
Expenditures		\$51,283.36	\$260,232.49										
Projected Fund Balance	**	\$11,373,108.25	\$11,520,887.43										
<b>DEBT SERVICE</b>													
Beginning Fund Balance	**	\$441,734.60	\$441,734.60										
Revenues		\$365.41	\$28,516.83										
Expenditures		\$0.00	\$0.00										
Projected Fund Balance	**	\$442,090.01	\$470,606.84										
<b>IMPACT FEE</b>													
Beginning Fund Balance	**	\$322,754.87	\$322,754.87										
Revenues		\$42,698.76	\$4,638.43										
Expenditures		\$0.00	\$0.00										
Projected Fund Balance	**	\$365,453.63	\$370,092.06										
<b>MOTEL TAX</b>													
Beginning Fund Balance	**	\$681,709.16	\$681,709.16										
Revenues		\$35,181.44	\$12,861.71										
Expenditures		\$829.33	\$0.00										
Projected Fund Balance	**	\$716,061.27	\$728,922.98										
<b>ASSET FORFEITURE</b>													
Beginning Fund Balance	**	\$70,479.71	\$70,479.71										
Revenues		\$6,710.83	\$59.64										
Expenditures		\$0.00	\$1,169.10										
Projected Fund Balance	**	\$77,190.54	\$76,081.08										
<b>CAPITAL REPLACEMENT</b>													
Beginning Fund Balance	**	\$6,018,881.48	\$6,018,881.48										
Revenues		\$4,290.71	\$3,842.89										
Expenditures		\$610,322.05	\$52,571.62										
Projected Fund Balance	**	\$5,412,850.14	\$5,363,921.41										
<b>TRAFFIC ENFORCEMENT</b>													
Beginning Fund Balance	**	\$1,131,043.95	\$1,131,043.95										
Revenues		\$100.00	\$0.00										
Expenditures		\$19,563.09	\$22,296.76										
Projected Fund Balance	**	\$1,111,580.86	\$1,089,284.10										
<b>CAPITAL IMPROVEMENTS</b>													
Beginning Fund Balance	**	\$4,555,841.91	\$4,555,841.91										
Revenues		\$992.91	\$976.70										
Expenditures		\$0.00	\$1,128.00										
Projected Fund Balance	**	\$4,556,834.82	\$4,556,683.52										
<b>GOLF COURSE</b>													
Beginning Fund Balance	**	(\$3,524,055.50)	(\$3,524,055.50)										
Revenues		\$131,316.30	\$123,532.00										
Expenditures		\$91,588.04	\$98,103.98										
Projected Fund Balance	**	(\$3,484,327.24)	(\$3,458,899.22)										
<b>COURT RESTRICTED FEE</b>													
Beginning Fund Balance	**	\$147,902.77	\$147,902.77										
Revenues		\$0.00	\$0.00										
Expenditures		\$5,859.81	\$714.77										
Projected Fund Balance	**	\$142,042.96	\$141,328.19										
<b>JV CRIME CONTROL</b>													
Beginning Fund Balance	**	\$2,964,061.81	\$2,964,061.81										
Revenues		\$110,571.94	\$129,449.69										
Expenditures		\$0.00	\$0.00										
Projected Fund Balance	**	\$3,074,633.75	\$3,204,083.44										

\* Beginning Fund Balance in this report for the General Fund is including the 150 days reserve totalling \$3,735,953

\*\* Unaudited Fund Balance amounts

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

02 -UTILITY FUND  
REVENUES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
BEGINNING FUND BALANCE	10,558,224.57		10,558,224.57			
FEES & CHARGES FOR SERVICE						
40-8541 WATER SERVICE	2,700,000.00	265,981.30	520,623.79	19.28	0.00	( 2,179,376.21)
40-8542 SEWER SERVICE	1,300,000.00	130,606.78	254,057.21	19.54	0.00	( 1,045,942.79)
40-8545 WATER AUTHORITY FEE	40,000.00	1,187.36	1,456.80	3.64	0.00	( 38,543.20)
40-8546 CREDIT CARD FEES	2,000.00	765.56	1,611.40	80.57	0.00	( 388.60)
TOTAL FEES & CHARGES FOR SERVICE	4,042,000.00	398,541.00	777,749.20	19.24	0.00	( 3,264,250.80)
INTEREST EARNED						
40-9601 INTEREST EARNED	10,000.00	3,010.49	6,062.92	60.63	0.00	( 3,937.08)
TOTAL INTEREST EARNED	10,000.00	3,010.49	6,062.92	60.63	0.00	( 3,937.08)
INTERFUND ACTIVITY						
TOTAL						
MISCELLANEOUS REVENUE						
40-9840 PENALTIES & ADJUSTMENTS	25,000.00	3,570.19	6,841.13	27.36	0.00	( 18,158.87)
40-9899 MISCELLANEOUS	25,000.00	2,889.99	5,619.40	22.48	0.00	( 19,380.60)
TOTAL MISCELLANEOUS REVENUE	50,000.00	6,460.18	12,460.53	24.92	0.00	( 37,539.47)
OTHER AGENCY REVENUES						
TOTAL						
*** TOTAL FUND REVENUES ***	4,102,000.00	408,011.67	796,272.65	19.41	0.00	( 3,305,727.35)
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*** TOTAL AVAILABLE REVENUES ***	14,660,224.57		11,354,497.22			
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017



FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

02 -UTILITY FUND  
45-WATER & SEWER  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SALARIES, WAGES & BENEFIT						
45-3001 SALARIES	177,800.00	14,814.24	22,602.45	12.71	0.00	155,197.55
45-3003 LONGEVITY	2,000.00	145.87	222.89	11.14	0.00	1,777.11
45-3007 OVERTIME	24,500.00	1,664.56	2,897.16	11.83	0.00	21,602.84
45-3051 FICA/MEDICARE TAXES	15,700.00	1,226.97	2,415.22	15.38	0.00	13,284.78
45-3052 WORKMEN'S COMPENSATION	6,600.00	0.00	4,051.77	61.39	0.00	2,548.23
45-3053 EMPLOYMENT TAXES	5,400.00	0.00	0.00	0.00	0.00	5,400.00
45-3054 RETIREMENT	31,300.00	2,600.67	5,114.79	16.34	0.00	26,185.21
45-3055 HEALTH INSURANCE	60,100.00	5,132.08	5,132.08	8.54	0.00	54,967.92
45-3056 LIFE INS	500.00	31.90	31.90	6.38	0.00	468.10
45-3057 DENTAL	5,200.00	335.32	335.32	6.45	0.00	4,864.68
45-3058 LONG-TERM DISABILITY	800.00	0.00	60.21	7.53	0.00	739.79
TOTAL SALARIES, WAGES & BENEFIT	329,900.00	25,951.61	42,863.79	12.99	0.00	287,036.21
SUPPLIES						
45-3502 POSTAGE/FREIGHT/DEL. FEE	14,000.00	903.53	1,807.81	12.91	0.00	12,192.19
45-3503 OFFICE SUPPLIES	3,100.00	183.85	250.84	8.09	0.00	2,849.16
45-3504 WEARING APPAREL	2,000.00	339.33	339.33	16.97	0.00	1,660.67
45-3506 CHEMICALS	9,000.00	477.50	1,564.29	17.38	0.00	7,435.71
45-3510 BOOKS & PERIODICALS	600.00	0.00	0.00	0.00	0.00	600.00
45-3523 TOOLS/EQUIPMENT	2,000.00	427.11	452.10	22.61	0.00	1,547.90
45-3534 PARTS AND MATERIALS	1,200.00	0.00	0.00	0.00	0.00	1,200.00
45-3535 SHOP SUPPLIES	500.00	0.00	0.00	0.00	0.00	500.00
TOTAL SUPPLIES	32,400.00	2,331.32	4,414.37	13.62	0.00	27,985.63
MAINTENANCE--BLDGS, STRUC						
45-4001 BUILDINGS AND GROUNDS	4,000.00	0.00	0.00	0.00	0.00	4,000.00
45-4041 WATER SYSTEM MAINTENANCE	30,000.00	2,731.40	4,092.55	13.64	0.00	25,907.45
45-4042 SEWER SYSTEM MAINTENANCE	10,000.00	0.00	0.00	0.00	0.00	10,000.00
45-4043 WATER PLANTS MAINTENANCE	17,000.00	1,733.17	2,042.12	30.69	3,175.00	11,782.88
45-4044 LIFT STATIONS MAINTENANCE	16,000.00	955.27	955.27	5.97	0.00	15,044.73
45-4045 SEWER PLANT MAINTENANCE	45,000.00	225.77	355.60	45.23	20,000.00	24,644.40
TOTAL MAINTENANCE--BLDGS, STRUC	122,000.00	5,645.61	7,445.54	25.10	23,175.00	91,379.46
MAINTENANCE--EQUIPMENT						
45-4504 COMPUTER SOFTWARE	5,300.00	142.50	284.50	5.37	0.00	5,015.50
TOTAL MAINTENANCE--EQUIPMENT	5,300.00	142.50	284.50	5.37	0.00	5,015.50
SERVICES						
45-5012 PRINTING	1,750.00	298.00	298.00	17.03	0.00	1,452.00
45-5015 LAB TESTS	23,400.00	376.25	2,323.90	9.93	0.00	21,076.10
45-5017 UTILITIES	140,000.00	9,707.67	19,454.46	13.90	0.00	120,545.54
45-5019 W.O.B. DISPOSAL-O&M CONTR	500,000.00	814.19	814.19	0.16	0.00	499,185.81
45-5020 COMMUNICATIONS	9,511.00	517.87	636.98	6.70	0.00	8,874.02
45-5022 RENTAL OF EQUIPMENT	500.00	0.00	0.00	0.00	0.00	500.00
45-5025 PUBLIC NOTICES	800.00	0.00	0.00	0.00	0.00	800.00
45-5027 MEMBERSHIPS	1,000.00	0.00	0.00	0.00	0.00	1,000.00
45-5029 TRAVEL/TRAINING	15,100.00	0.00	300.00	1.99	0.00	14,800.00
TOTAL SERVICES	692,061.00	11,713.98	23,827.53	3.44	0.00	668,233.47

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

02 -UTILITY FUND  
45-WATER & SEWER  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SUNDRY						
45-5405 PERMITS, FEES, CREDIT CD FEES	19,500.00	5,369.97	6,095.84	31.26	0.00	13,404.16
45-5411 WATER-PURCHASED	1,608,914.00	0.00	0.00	0.00	0.00	1,608,914.00
45-5412 WATER AUTHORITY FEES	40,000.00	0.00	0.00	0.00	0.00	40,000.00
TOTAL SUNDRY	1,668,414.00	5,369.97	6,095.84	0.37	0.00	1,662,318.16
PROFESSIONAL SERVICES						
45-5501 AUDITS/CONTRACTS/STUDIES	10,000.00	577.50	577.50	5.78	0.00	9,422.50
45-5510 ENGINEERING SERVICES	150,000.00	19,500.00	19,500.00	1.00	( 18,000.00)	148,500.00
45-5515 CONSULTANT SERVICES	260,000.00	0.00	0.00	0.00	0.00	260,000.00
TOTAL PROFESSIONAL SERVICES	420,000.00	20,077.50	20,077.50	0.49	( 18,000.00)	417,922.50
OTHER SERVICES						
45-6001 INSURANCE-VEHICLES	9,800.00	0.00	9,413.80	96.06	0.00	386.20
45-6003 LIABILITY-FIRE & CASUALTY	9,000.00	0.00	8,092.98	89.92	0.00	907.02
TOTAL OTHER SERVICES	18,800.00	0.00	17,506.78	93.12	0.00	1,293.22
CAPITAL OUTLAY						
45-6572 SPECIAL EQUIPMENT	66,000.00	0.00	0.00	0.00	0.00	66,000.00
TOTAL CAPITAL OUTLAY	66,000.00	0.00	0.00	0.00	0.00	66,000.00
CAPITAL IMPROVEMENTS						
TOTAL						
INTERFUND ACTIVITY						
45-9751 TRANSFER TO GENERAL FUND	470,000.00	0.00	0.00	0.00	0.00	470,000.00
45-9753 TRANSFER TO DEBT SERVICE FUND	92,413.00	0.00	0.00	0.00	0.00	92,413.00
45-9772 TECHNOLOGY USER FEE	750.00	0.00	0.00	0.00	0.00	750.00
45-9781 EQUIPMENT PURCHASE CONTRIBUTIO	155,000.00	0.00	0.00	0.00	0.00	155,000.00
45-9791 EQUIPMENT USER FEE	33,800.00	0.00	0.00	0.00	0.00	33,800.00
TOTAL INTERFUND ACTIVITY	751,963.00	0.00	0.00	0.00	0.00	751,963.00
TOTAL 45-WATER & SEWER	4,106,838.00	71,232.49	122,515.85	3.11	5,175.00	3,979,147.15
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

02 -UTILITY FUND  
46-UTILITY CAPITAL PROJEC  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
CAPITAL IMPROVEMENTS						
46-7012 METER REPLACEMENT	250,000.00	189,000.00	189,000.00	75.60	0.00	61,000.00
46-7032 TELEVISIONING SEWER LINES	50,000.00	0.00	0.00	0.00	0.00	50,000.00
46-7064 CASTLEBRIDGE WWTP	670,000.00	0.00	0.00	0.00	0.00	670,000.00
46-7072 WATER PLANT - SEATTLE	150,000.00	0.00	0.00	0.00	0.00	150,000.00
46-7080 AUTOCNTRL-SCADA	70,000.00	0.00	0.00	0.00	0.00	70,000.00
46-7094 CASTLEBRIDGE CLARIFIER RE/LINE	210,000.00	0.00	0.00	0.00	0.00	210,000.00
46-7096 VILLAGE - WATER PLANT	100,000.00	0.00	0.00	0.00	0.00	100,000.00
46-7100 WATER PLANT - WEST ROAD	150,000.00	0.00	0.00	0.00	0.00	150,000.00
46-7101 LIGHTS PROJECT - WATER PLANTS	45,000.00	0.00	0.00	0.00	0.00	45,000.00
46-7108 GROUND STORAGE TANK-SEATTLE WP	150,000.00	0.00	0.00	0.00	0.00	150,000.00
TOTAL CAPITAL IMPROVEMENTS	1,845,000.00	189,000.00	189,000.00	10.24	0.00	1,656,000.00
TOTAL 46-UTILITY CAPITAL PROJEC	1,845,000.00	189,000.00	189,000.00	10.24	0.00	1,656,000.00

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

02 -UTILITY FUND  
47-UTILITY DEBT SERVICE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
OTHER SERVICES TOTAL						
DEBT SERVICE TOTAL						
TOTAL						
*** TOTAL EXPENSES ***	5,951,838.00	260,232.49	311,515.85	5.32	5,175.00	5,635,147.15
EXCESS OF REVENUES OVER EXPENDITURES	( 1,849,838.00)	147,779.18	484,756.80	25.93-	( 5,175.00)	( 2,329,419.80)
*** PROJECTED FUND BALANCE ***	8,708,386.57		11,042,981.37			
*** END OF REPORT ***						

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

04 -IMPACT FEE FUND  
REVENUES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
BEGINNING FUND BALANCE	164,788.18		164,788.18			
FEES & CHARGES FOR SERVIC						
43-8547 WATER DISTRIBUTION	20,000.00	2,949.50	33,968.80	169.84	0.00	13,968.80
43-8548 SEWER PLANT CAPACITY	10,000.00	1,029.00	12,039.30	120.39	0.00	2,039.30
43-8549 WATER PLANT CAPACITY	1,500.00	0.00	0.00	0.00	0.00	( 1,500.00)
TOTAL FEES & CHARGES FOR SERVIC	31,500.00	3,978.50	46,008.10	146.06	0.00	14,508.10
INTEREST EARNED						
43-9601 INTEREST EARNED	1,500.00	659.93	1,329.09	88.61	0.00	( 170.91)
TOTAL INTEREST EARNED	1,500.00	659.93	1,329.09	88.61	0.00	( 170.91)
*** TOTAL FUND REVENUES ***	33,000.00	4,638.43	47,337.19	143.45	0.00	14,337.19
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*** TOTAL AVAILABLE REVENUES ***	197,788.18		212,125.37			
	=====		=====			

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

04 -IMPACT FEE FUND  
45-WATER & SEWER  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
INTERFUND ACTIVITY TOTAL						
TOTAL						
EXCESS OF REVENUES OVER EXPENDITURES	33,000.00	4,638.43	47,337.19	143.45	0.00	( 14,337.19)
*** PROJECTED FUND BALANCE ***	197,788.18		212,125.37			

\*\*\* END OF REPORT \*\*\*

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

11 -GOLF COURSE FUND  
REVENUES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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BEGINNING FUND BALANCE	( 3,557,283.22)		( 3,557,283.22)			
FEES & CHARGES FOR SERVIC						
80-8551 GREEN FEES	1,000,000.00	83,616.18	160,056.89	16.01	0.00	( 839,943.11)
80-8553 RANGE FEES/CLUB RENTALS	80,000.00	7,163.03	13,983.28	17.48	0.00	( 66,016.72)
80-8554 CLUB RENTALS	4,000.00	555.00	705.00	17.63	0.00	( 3,295.00)
80-8555 TOURNAMENT GREENS FEES	60,000.00	10,763.90	26,513.45	44.19	0.00	( 33,486.55)
80-8556 TOURNAMENT CART RENTALS	52,000.00	0.00	0.00	0.00	0.00	( 52,000.00)
80-8560 MISCELLANEOUS FEES	0.00	285.00	988.99	0.00	0.00	988.99
80-8567 MERCHANDISE	108,290.00	10,624.95	22,540.86	20.82	0.00	( 85,749.14)
80-8568 SPECIAL ORDER MERCHANDISE	40,000.00	4,941.48	9,091.11	22.73	0.00	( 30,908.89)
80-8572 CONCESSION FEES	42,000.00	4,070.46	7,860.96	18.72	0.00	( 34,139.04)
80-8575 MEMBERSHIPS	55,000.00	1,000.00	2,033.00	3.70	0.00	( 52,967.00)
80-8579 CASH OVER/UNDER	0.00	( 3.94)	35.67	0.00	0.00	35.67
TOTAL FEES & CHARGES FOR SERVIC	1,441,290.00	123,016.06	243,809.21	16.92	0.00	( 1,197,480.79)
INTEREST EARNED						
80-9601 INTEREST EARNED	1,000.00	515.94	1,039.09	103.91	0.00	39.09
TOTAL INTEREST EARNED	1,000.00	515.94	1,039.09	103.91	0.00	39.09
INTERFUND ACTIVITY						
80-9751 TRANSFER FROM GENERAL FUND	346,171.00	0.00	0.00	0.00	0.00	( 346,171.00)
TOTAL INTERFUND ACTIVITY	346,171.00	0.00	0.00	0.00	0.00	( 346,171.00)
MISCELLANEOUS REVENUE						
80-9899 MISCELLANEOUS REVENUE	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTAL MISCELLANEOUS REVENUE	0.00	0.00	10,000.00	0.00	0.00	10,000.00
OTHER AGENCY REVENUES						
TOTAL						
*** TOTAL FUND REVENUES ***	1,788,461.00	123,532.00	254,848.30	14.25	0.00	( 1,533,612.70)
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*** TOTAL AVAILABLE REVENUES ***	( 1,768,822.22)		( 3,302,434.92)			
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

11 -GOLF COURSE FUND  
81-CLUB HOUSE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SALARIES, WAGES & BENEFIT						
81-3001 SALARIES AND WAGES	190,724.00	11,436.32	17,628.87	9.24	0.00	173,095.13
81-3002 WAGES	108,110.00	9,820.45	15,604.28	14.43	0.00	92,505.72
81-3003 LONGEVITY	1,248.00	40.64	63.99	5.13	0.00	1,184.01
81-3007 OVERTIME	1,100.00	80.44	129.57	11.78	0.00	970.43
81-3051 FICA/MEDICARE TAXES	23,074.00	1,608.69	3,327.39	14.42	0.00	19,746.61
81-3052 WORKMAN'S COMP	8,039.00	0.00	4,272.12	53.14	0.00	3,766.88
81-3053 UNEMPLOYMENT TAXES	9,000.00	0.00	26.92	0.30	0.00	8,973.08
81-3054 RETIREMENT	32,395.00	2,325.76	4,782.91	14.76	0.00	27,612.09
81-3055 INSURANCE	61,269.00	5,207.24	5,207.24	8.50	0.00	56,061.76
81-3056 LIFE INS	400.00	38.28	38.28	9.57	0.00	361.72
81-3057 DENTAL INSURANCE	3,539.00	274.88	274.88	7.77	0.00	3,264.12
81-3058 LONG-TERM DISABILITY	892.00	0.00	75.32	8.44	0.00	816.68
TOTAL SALARIES, WAGES & BENEFIT	439,790.00	30,832.70	51,431.77	11.69	0.00	388,358.23
COST OF SALES						
81-3401 MERCHANDISE	75,000.00	8,789.07	17,477.85	43.01	14,778.75	42,743.40
81-3415 RANGE BALLS	7,500.00	0.00	0.00	66.67	5,000.00	2,500.00
81-3416 RENTAL CLUBS	1,000.00	1,241.00	1,241.00	124.10	0.00	( 241.00)
81-3419 SPECIAL ORDER MERCHANDISE	30,000.00	2,714.21	3,096.10	10.32	0.00	26,903.90
TOTAL COST OF SALES	113,500.00	12,744.28	21,814.95	36.65	19,778.75	71,906.30
SUPPLIES						
81-3502 POSTAGE/FREIGHT/DEL.FEE	500.00	0.00	0.00	0.00	0.00	500.00
81-3503 OFFICE SUPPLIES	6,000.00	147.09	561.07	9.35	0.00	5,438.93
81-3504 WEARING APPAREL	2,750.00	0.00	38.25	1.39	0.00	2,711.75
81-3523 TOOLS/EQUIPMENT	2,000.00	6.97	6.97	0.35	0.00	1,993.03
81-3529 REPAIR PARTS	250.00	0.00	0.00	0.00	0.00	250.00
TOTAL SUPPLIES	11,500.00	154.06	606.29	5.27	0.00	10,893.71
MAINTENANCE--BLDGS, STRUC						
TOTAL						
MAINTENANCE--EQUIPMENT						
81-4501 FURN, FIXTURE/EPT MAINTENANCE	1,000.00	0.00	0.00	0.00	0.00	1,000.00
81-4504 COMPUTER SOFTWARE	7,300.00	0.00	0.00	0.00	0.00	7,300.00
81-4506 CART MAINTENANCE	3,500.00	0.00	0.00	0.00	0.00	3,500.00
81-4520 EQUIPMENT MAINTENANCE/OUTSOURC	2,000.00	103.16	103.16	5.16	0.00	1,896.84
81-4599 MISCELLANEOUS EQUIPMENT	2,000.00	0.00	0.00	0.00	0.00	2,000.00
TOTAL MAINTENANCE--EQUIPMENT	15,800.00	103.16	103.16	0.65	0.00	15,696.84

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017



FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

11 -GOLF COURSE FUND  
81-CLUB HOUSE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SERVICES						
81-5012 PRINTING	3,500.00	0.00	0.00	0.00	0.00	3,500.00
81-5020 COMMUNICATIONS	7,500.00	568.89	655.43	8.74	0.00	6,844.57
81-5023 LEASE EQUIPMENT	1,000.00	0.00	500.00	50.00	0.00	500.00
81-5027 MEMBERSHIPS/SUBSCRIPTIONS	1,750.00	0.00	0.00	0.00	0.00	1,750.00
81-5029 TRAVEL/TRAINING	2,500.00	54.03	353.03	14.12	0.00	2,146.97
81-5043 ADVERTISING/PROMOTION	26,000.00	1,585.60	1,585.60	46.53	10,512.00	13,902.40
TOTAL SERVICES	42,250.00	2,208.52	3,094.06	32.20	10,512.00	28,643.94
SUNDRY						
81-5405 CREDIT CARD CHARGES	24,900.00	2,961.70	6,145.24	24.68	0.00	18,754.76
81-5410 SECURITY	2,000.00	0.00	0.00	0.00	0.00	2,000.00
81-5413 TOURNAMENT FEES EXPENSE	1,500.00	0.00	0.00	0.00	0.00	1,500.00
81-5421 EQUIPMENT LEASE DEBT	2,800.00	225.00	450.00	16.07	0.00	2,350.00
TOTAL SUNDRY	31,200.00	3,186.70	6,595.24	21.14	0.00	24,604.76
PROFESSIONAL SERVICES						
81-5501 AUDITS/CONTRACT/STUDIES	6,625.00	0.00	0.00	0.00	0.00	6,625.00
TOTAL PROFESSIONAL SERVICES	6,625.00	0.00	0.00	0.00	0.00	6,625.00
OTHER SERVICES						
81-6003 LIABILITY-FIRE & CASUALTY INSR	18,000.00	0.00	19,782.84	109.90	0.00	( 1,782.84)
TOTAL OTHER SERVICES	18,000.00	0.00	19,782.84	109.90	0.00	( 1,782.84)
CAPITAL OUTLAY						
81-6571 OFFICE FURNITURE & EQUIPMENT	900.00	0.00	0.00	0.00	0.00	900.00
81-6574 COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	13,675.00	( 13,675.00)
TOTAL CAPITAL OUTLAY	900.00	0.00	0.00	519.44	13,675.00	( 12,775.00)
CAPITAL IMPROVEMENTS						
TOTAL						
INTERFUND ACTIVITY						
81-9772 TECHNOLOGY USER FEE	3,625.00	0.00	0.00	0.00	0.00	3,625.00
81-9791 EQUIP USER FEE	67,025.00	0.00	0.00	0.00	0.00	67,025.00
TOTAL INTERFUND ACTIVITY	70,650.00	0.00	0.00	0.00	0.00	70,650.00
TOTAL 81-CLUB HOUSE	750,215.00	49,229.42	103,428.31	19.65	43,965.75	602,820.94
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

11 -GOLF COURSE FUND  
82-COURSE MAINTENANCE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
SALARIES, WAGES & BENEFIT						
82-3001 SALARIES AND WAGES	208,677.00	16,717.20	25,707.45	12.32	0.00	182,969.55
82-3002 WAGES	63,940.00	1,791.37	2,493.28	3.90	0.00	61,446.72
82-3003 LONGEVITY	2,600.00	195.70	300.54	11.56	0.00	2,299.46
82-3007 OVERTIME	5,000.00	725.52	1,067.03	21.34	0.00	3,932.97
82-3051 FICA/MEDICARE TAXES	21,500.00	1,418.40	2,801.20	13.03	0.00	18,698.80
82-3052 WORKMAN'S COMP	7,900.00	0.00	4,417.14	55.91	0.00	3,482.86
82-3053 UNEMPLOYMENT TAXES	9,000.00	0.00	3.74	0.04	0.00	8,996.26
82-3054 RETIREMENT	38,900.00	3,013.58	5,954.93	15.31	0.00	32,945.07
82-3055 INSURANCE	95,100.00	8,178.56	8,178.56	8.60	0.00	86,921.44
82-3056 LIFE INS	700.00	44.66	44.66	6.38	0.00	655.34
82-3057 DENTAL	5,400.00	508.68	508.68	9.42	0.00	4,891.32
82-3058 LONG-TERM DISABILITY	900.00	0.00	73.60	8.18	0.00	826.40
TOTAL SALARIES, WAGES & BENEFIT	459,617.00	32,593.67	51,550.81	11.22	0.00	408,066.19
SUPPLIES						
82-3504 WEARING APPAREL	2,500.00	106.81	140.26	5.61	0.00	2,359.74
82-3514 FUEL & OIL	18,042.50	0.00	0.00	0.00	0.00	18,042.50
82-3523 TOOLS/EQUIPMENT	2,000.00	114.84	375.07	18.75	0.00	1,624.93
82-3535 GROUND/SHOP SUPPLIES	7,750.00	1,344.01	1,626.32	20.98	0.00	6,123.68
82-3536 LANDSCAPING MATERIALS	75,000.00	2,402.78	13,061.78	17.42	0.00	61,938.22
TOTAL SUPPLIES	105,292.50	3,968.44	15,203.43	14.44	0.00	90,089.07
MAINTENANCE--BLDGS, STRUC						
82-4041 WATER WELL MAINTENANCE	3,000.00	0.00	0.00	0.00	0.00	3,000.00
TOTAL MAINTENANCE--BLDGS, STRUC	3,000.00	0.00	0.00	0.00	0.00	3,000.00
MAINTENANCE--EQUIPMENT						
82-4505 IRRIGATION EQUIPMENT	8,750.00	2,785.96	2,785.96	31.84	0.00	5,964.04
82-4599 MISCELLANEOUS EQUIPMENT	3,000.00	0.00	0.00	0.00	0.00	3,000.00
TOTAL MAINTENANCE--EQUIPMENT	11,750.00	2,785.96	2,785.96	23.71	0.00	8,964.04
SERVICES						
82-5022 RENTAL EQUIPMENT	4,000.00	431.25	689.25	17.23	0.00	3,310.75
82-5027 MEMBERSHIPS/SUBSCRIPTIONS	1,000.00	0.00	0.00	0.00	0.00	1,000.00
82-5029 TRAVEL/TRAINING	3,000.00	690.00	690.00	23.00	0.00	2,310.00
82-5040 BUILDING MAINT-OUTSOURCING	9,457.50	0.00	0.00	0.00	0.00	9,457.50
TOTAL SERVICES	17,457.50	1,121.25	1,379.25	7.90	0.00	16,078.25
SUNDRY						
82-5405 PERMITS & FEES	1,000.00	0.00	0.00	0.00	0.00	1,000.00
82-5412 WATER AUTHORITY FEES	140,000.00	0.00	0.00	0.00	0.00	140,000.00
TOTAL SUNDRY	141,000.00	0.00	0.00	0.00	0.00	141,000.00

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

11 -GOLF COURSE FUND  
82-COURSE MAINTENANCE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
PROFESSIONAL SERVICES						
82-5508 SANITARY/TRASH SERVICES	4,000.00	114.09	114.09	2.85	0.00	3,885.91
TOTAL PROFESSIONAL SERVICES	4,000.00	114.09	114.09	2.85	0.00	3,885.91
CAPITAL OUTLAY						
TOTAL						
INTERFUND ACTIVITY						
82-9773 COMP. EQUIPMENT USER FEE	375.00	0.00	0.00	0.00	0.00	375.00
82-9791 EQUIPMENT USER FEE	84,579.00	0.00	0.00	0.00	0.00	84,579.00
TOTAL INTERFUND ACTIVITY	84,954.00	0.00	0.00	0.00	0.00	84,954.00
TOTAL 82-COURSE MAINTENANCE	827,071.00	40,583.41	71,033.54	8.59	0.00	756,037.46
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FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

11 -GOLF COURSE FUND  
83-BUILDING MAINTENANCE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
SALARIES, WAGES & BENEFIT TOTAL						
SUPPLIES						
83-3517 JANITORIAL SUPPLIES	5,500.00	315.64	491.60	8.94	0.00	5,008.40
TOTAL SUPPLIES	5,500.00	315.64	491.60	8.94	0.00	5,008.40
MAINTENANCE--BLDGS, STRUC						
83-4001 BUILDINGS & GROUNDS	13,000.00	348.20	790.98	6.08	0.00	12,209.02
TOTAL MAINTENANCE--BLDGS, STRUC	13,000.00	348.20	790.98	6.08	0.00	12,209.02
MAINTENANCE--EQUIPMENT TOTAL						
SERVICES						
83-5017 UTILITIES	40,000.00	1,815.64	3,707.99	9.27	0.00	36,292.01
TOTAL SERVICES	40,000.00	1,815.64	3,707.99	9.27	0.00	36,292.01
TOTAL 83-BUILDING MAINTENANCE	58,500.00	2,479.48	4,990.57	8.53	0.00	53,509.43
	=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

11 -GOLF COURSE FUND  
84-GC CONCESSIONS  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<hr/>						
SALARIES, WAGES & BENEFIT TOTAL	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
COST OF SALES TOTAL	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
MAINTENANCE--EQUIPMENT TOTAL	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
SERVICES TOTAL	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
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FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

11 -GOLF COURSE FUND  
85-GC DEBT SERVICE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
OTHER SERVICES						
TOTAL						
DEBT SERVICE						
TOTAL						
CAPITAL IMPROVEMENTS						
TOTAL						
TOTAL						
	=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

11 -GOLF COURSE FUND  
87-GC CAPITAL IMPROVEMENT  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
CAPITAL IMPROVEMENTS						
87-7010 CAPITAL IMPROVEMENT	82,450.00	0.00	0.00	0.00	0.00	82,450.00
TOTAL CAPITAL IMPROVEMENTS	82,450.00	0.00	0.00	0.00	0.00	82,450.00
INTERFUND ACTIVITY						
TOTAL						
TOTAL 87-GC CAPITAL IMPROVEMENT	82,450.00	0.00	0.00	0.00	0.00	82,450.00
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FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

11 -GOLF COURSE FUND  
88-EQUIPMENT MAINTENANCE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<hr/>						
SALARIES, WAGES & BENEFIT						
88-3001 SALARIES AND WAGES	42,400.00	3,436.95	5,219.52	12.31	0.00	37,180.48
88-3003 LONGEVITY	800.00	59.08	90.73	11.34	0.00	709.27
88-3007 OVERTIME	1,500.00	31.80	47.70	3.18	0.00	1,452.30
88-3051 FICA/MEDICARE TAXES	3,400.00	260.57	508.90	14.97	0.00	2,891.10
88-3052 WORKER'S COMP	1,300.00	0.00	661.80	50.91	0.00	638.20
88-3053 UNEMPLOYMENT TAXES	900.00	0.00	0.00	0.00	0.00	900.00
88-3054 RETIREMENT	6,700.00	547.18	1,069.51	15.96	0.00	5,630.49
88-3055 HEALTH INSURANCE	10,500.00	829.68	829.68	7.90	0.00	9,670.32
88-3056 LIFE INS	100.00	6.38	6.38	6.38	0.00	93.62
88-3057 DENTAL	1,100.00	86.68	86.68	7.88	0.00	1,013.32
88-3058 LONG TERM DISABILITY	200.00	0.00	14.80	7.40	0.00	185.20
TOTAL SALARIES, WAGES & BENEFIT	68,900.00	5,258.32	8,535.70	12.39	0.00	60,364.30
SUPPLIES						
88-3504 WEARING APPAREL	375.00	0.00	0.00	0.00	0.00	375.00
88-3514 FUEL & OIL	1,300.00	0.00	0.00	0.00	0.00	1,300.00
88-3523 TOOLS/EQUIPMENT	1,500.00	0.00	0.00	0.00	0.00	1,500.00
88-3529 REPAIR PARTS	22,000.00	0.00	1,010.69	4.59	0.00	20,989.31
88-3535 GROUND/SHOP SUPPLIES	6,000.00	553.35	693.21	11.55	0.00	5,306.79
TOTAL SUPPLIES	31,175.00	553.35	1,703.90	5.47	0.00	29,471.10
MAINTENANCE--EQUIPMENT						
TOTAL						
SERVICES						
88-5029 TRAVEL/TRAINING	100.00	0.00	0.00	0.00	0.00	100.00
TOTAL SERVICES	100.00	0.00	0.00	0.00	0.00	100.00
TOTAL 88-EQUIPMENT MAINTENANCE	100,175.00	5,811.67	10,239.60	10.22	0.00	89,935.40
	=====	=====	=====	=====	=====	=====
*** TOTAL EXPENSES ***	1,818,411.00	98,103.98	189,692.02	12.85	43,965.75	1,584,753.23
	=====	=====	=====	=====	=====	=====
EXCESS OF REVENUES OVER EXPENDITURES	( 29,950.00)	25,428.02	65,156.28	70.75-	( 43,965.75)	( 51,140.53)
	=====	=====	=====	=====	=====	=====
*** PROJECTED FUND BALANCE ***	( 3,587,233.22)		( 3,492,126.94)			
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*** END OF REPORT ***						

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017



FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
REVENUES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
BEGINNING FUND BALANCE	9,514,816.95		9,514,816.95			
PROPERTY TAXES						
10-7101 CURRENT PROPERTY TAXES	5,872,843.00	127,607.25	127,607.25	2.17	0.00	( 5,745,235.75)
10-7102 DELINQUENT PROPERTY TAXES	30,000.00	( 61,723.51)	( 61,723.51)	205.75-	0.00	( 91,723.51)
10-7103 PENALTY, INTEREST & COSTS	25,000.00	4,270.37	4,270.37	17.08	0.00	( 20,729.63)
TOTAL PROPERTY TAXES	5,927,843.00	70,154.11	70,154.11	1.18	0.00	( 5,857,688.89)
OTHER TAXES						
10-7511 ELECTRIC FRANCHISE	360,000.00	30,158.33	60,335.09	16.76	0.00	( 299,664.91)
10-7512 TELEPHONE FRANCHISE	120,000.00	9,697.03	26,888.16	22.41	0.00	( 93,111.84)
10-7513 GAS FRANCHISE	25,000.00	6,115.54	6,115.54	24.46	0.00	( 18,884.46)
10-7514 CABLE TV FRANCHISE	60,000.00	18,901.10	18,901.10	31.50	0.00	( 41,098.90)
10-7515 TELECOMMUNICATION	35,000.00	7,084.56	7,770.96	22.20	0.00	( 27,229.04)
10-7621 CITY SALES TAX	1,900,000.00	254,984.45	476,853.91	25.10	0.00	( 1,423,146.09)
10-7622 SALES TX-RED. PROPERTY TX	950,000.00	127,492.23	238,426.97	25.10	0.00	( 711,573.03)
10-7631 MIXED DRINK TAX	35,000.00	0.00	7,611.40	21.75	0.00	( 27,388.60)
TOTAL OTHER TAXES	3,485,000.00	454,433.24	842,903.13	24.19	0.00	( 2,642,096.87)
FINES WARRANTS & BONDS						
10-8001 FINES	820,000.00	86,704.31	167,697.91	20.45	0.00	( 652,302.09)
10-8002 TIME PAYMENT FEE-GENERAL	10,700.00	722.43	1,440.87	13.47	0.00	( 9,259.13)
10-8003 TIME PAYMENT FEE-COURT	0.00	180.63	360.24	0.00	0.00	360.24
10-8004 COURT TECHNOLOGY FEES	0.00	2,101.87	3,887.15	0.00	0.00	3,887.15
10-8005 COURT SECURITY FEE	0.00	1,567.41	2,903.31	0.00	0.00	2,903.31
10-8006 OMNI FEE	7,000.00	581.31	1,168.76	16.70	0.00	( 5,831.24)
10-8007 CHILD SAFETY FEE	0.00	66.62	174.86	0.00	0.00	174.86
10-8008 JUDICIAL FEE	0.00	312.24	578.20	0.00	0.00	578.20
TOTAL FINES WARRANTS & BONDS	837,700.00	92,236.82	178,211.30	21.27	0.00	( 659,488.70)
FEES & CHARGES FOR SERVIC						
10-8501 GARBAGE FEES/RESIDENTIAL	1,000.00	31.20	112.56	11.26	0.00	( 887.44)
10-8503 POOL MEMBERSHIP FEES	10,000.00	0.00	0.00	0.00	0.00	( 10,000.00)
10-8507 AMBULANCE SERVICE FEES	300,000.00	25,169.67	60,640.06	20.21	0.00	( 239,359.94)
10-8508 TRAINING FEES-FIRE DEPT	500.00	0.00	0.00	0.00	0.00	( 500.00)
10-8509 PET TAGS	700.00	35.00	65.00	9.29	0.00	( 635.00)
10-8510 POUND FEES	150.00	0.00	0.00	0.00	0.00	( 150.00)
10-8511 JERSEY VILLAGE STICKERS	0.00	3.00	21.00	0.00	0.00	21.00
10-8512 RENTAL FEE	28,000.00	0.00	500.00	1.79	0.00	( 27,500.00)
10-8513 CHILD SAFETY FEE-COUNTY	8,000.00	866.78	1,633.73	20.42	0.00	( 6,366.27)
10-8514 FOOD & BEVERAGE FEES	600.00	150.00	200.00	33.33	0.00	( 400.00)
10-8999 PLAN CHECKING AND PLAT REVIEW	20,000.00	911.44	2,686.02	13.43	0.00	( 17,313.98)
TOTAL FEES & CHARGES FOR SERVIC	368,950.00	27,167.09	65,858.37	17.85	0.00	( 303,091.63)

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
REVENUES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
LICENSES & PERMITS						
10-9001 BUILDING PERMITS	50,000.00	2,541.50	13,807.45	27.61	0.00	( 36,192.55)
10-9002 PLUMBING PERMITS	6,000.00	515.00	1,585.00	26.42	0.00	( 4,415.00)
10-9003 ELECTRICAL PERMITS	10,000.00	1,076.00	1,736.00	17.36	0.00	( 8,264.00)
10-9004 MECHANICAL PERMITS	7,000.00	632.00	1,338.50	19.12	0.00	( 5,661.50)
10-9006 SIGN PERMITS	15,000.00	3,253.36	3,566.01	23.77	0.00	( 11,433.99)
10-9007 LIQUOR LICENSES	3,500.00	60.00	60.00	1.71	0.00	( 3,440.00)
10-9009 ELECTRICAL LICENSES	500.00	0.00	0.00	0.00	0.00	( 500.00)
10-9012 BURGLAR/FIRE ALARM PERMIT	10,000.00	475.00	1,012.00	10.12	0.00	( 8,988.00)
10-9013 FIRE MARSHAL PERM FEES	500.00	186.00	186.00	37.20	0.00	( 314.00)
10-9014 POLITICAL SIGN PERMITS	100.00	0.00	0.00	0.00	0.00	( 100.00)
10-9015 OPERATIONAL HARZADOUS PERM	100.00	0.00	0.00	0.00	0.00	( 100.00)
10-9016 HOTEL/MOTEL LICENSE PERMITS	1,000.00	500.00	500.00	50.00	0.00	( 500.00)
TOTAL LICENSES & PERMITS	103,700.00	9,238.86	23,790.96	22.94	0.00	( 79,909.04)
INTEREST EARNED						
10-9601 INTEREST EARNED	45,000.00	15,658.26	31,733.45	70.52	0.00	( 13,266.55)
TOTAL INTEREST EARNED	45,000.00	15,658.26	31,733.45	70.52	0.00	( 13,266.55)
INTERFUND ACTIVITY						
10-9750 CRIME CONTROL DISTRICT REIMB.	1,024,048.00	0.00	0.00	0.00	0.00	( 1,024,048.00)
10-9752 TRANSFER FROM UTLY FUND	470,000.00	0.00	0.00	0.00	0.00	( 470,000.00)
10-9753 COURT SECURITY & TECH REIMB.	43,100.00	0.00	0.00	0.00	0.00	( 43,100.00)
10-9754 TRANFER FROM MOTEL TAX FUND	16,500.00	0.00	0.00	0.00	0.00	( 16,500.00)
TOTAL INTERFUND ACTIVITY	1,553,648.00	0.00	0.00	0.00	0.00	( 1,553,648.00)
MISCELLANEOUS REVENUE						
10-9807 DONATIONS - POLICE DEPT.	0.00	500.00	500.00	0.00	0.00	500.00
10-9899 MISCELLANEOUS	20,000.00	16,010.33	16,309.70	81.55	0.00	( 3,690.30)
TOTAL MISCELLANEOUS REVENUE	20,000.00	16,510.33	16,809.70	84.05	0.00	( 3,190.30)
OTHER AGENCY REVENUES						
10-9904 FEMA	0.00	0.00	38,350.64	0.00	0.00	38,350.64
10-9905 FEDERAL & STATE GRANT	0.00	0.00	142,712.99	0.00	0.00	142,712.99
TOTAL OTHER AGENCY REVENUES	0.00	0.00	181,063.63	0.00	0.00	181,063.63
*** TOTAL FUND REVENUES ***	12,341,841.00	685,398.71	1,410,524.65	11.43	0.00	(10,931,316.35)
	=====	=====	=====	=====	=====	=====
*** TOTAL AVAILABLE REVENUES ***	21,856,657.95		10,925,341.60			
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
11-ADMINISTRATIVE SERVICE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<hr/>						
SALARIES, WAGES & BENEFIT						
11-3001 SALARIES	348,800.00	25,792.50	38,585.63	11.06	0.00	310,214.37
11-3002 WAGES	0.00	0.00	960.00	0.00	0.00	( 960.00)
11-3003 LONGEVITY	1,700.00	33.24	51.05	3.00	0.00	1,648.95
11-3007 OVERTIME	500.00	0.00	0.00	0.00	0.00	500.00
11-3010 INCENTIVES	0.00	138.46	276.92	0.00	0.00	( 276.92)
11-3020 EMPLOYEE AWARDS/BONUS	800.00	86.60	86.60	10.83	0.00	713.40
11-3051 FICA/MEDICARE TAXES	26,900.00	1,788.08	3,576.16	13.29	0.00	23,323.84
11-3052 WORKMEN'S COMPENSATION	11,800.00	0.00	8,165.37	69.20	0.00	3,634.63
11-3053 UNEMPLOYMENT COMPENSATION	3,600.00	0.00	7.09	0.20	0.00	3,592.91
11-3054 RETIREMENT	54,600.00	3,743.56	7,487.12	13.71	0.00	47,112.88
11-3055 HEALTH INSURANCE	74,100.00	3,638.62	3,638.62	4.91	0.00	70,461.38
11-3056 LIFE INS	400.00	19.14	19.14	4.79	0.00	380.86
11-3057 DENTAL INSURANCE	4,200.00	211.00	211.00	5.02	0.00	3,989.00
11-3058 LONG-TERM DISABILITY	1,500.00	0.00	87.61	5.84	0.00	1,412.39
TOTAL SALARIES, WAGES & BENEFIT	528,900.00	35,451.20	63,152.31	11.94	0.00	465,747.69
SUPPLIES						
11-3502 POSTAGE/FREIGHT/DEL. FEE	250.00	45.97	45.97	18.39	0.00	204.03
11-3503 OFFICE SUPPLIES	2,500.00	624.83	720.81	28.83	0.00	1,779.19
11-3510 BOOKS & PERIODICALS	300.00	48.50	48.50	16.17	0.00	251.50
11-3520 FOOD	4,000.00	404.16	404.16	10.10	0.00	3,595.84
TOTAL SUPPLIES	7,050.00	1,123.46	1,219.44	17.30	0.00	5,830.56
MAINTENANCE--EQUIPMENT						
11-4501 FURN., FIXT., & OFF. MACH.	250.00	0.00	0.00	0.00	0.00	250.00
TOTAL MAINTENANCE--EQUIPMENT	250.00	0.00	0.00	0.00	0.00	250.00
SERVICES						
11-5001 MAYOR & COUNCIL EXPENDITURES	4,000.00	0.00	0.00	0.00	0.00	4,000.00
11-5007 RECORDS MANAGEMENT	5,000.00	631.63	631.63	12.63	0.00	4,368.37
11-5012 PRINTING	250.00	0.00	0.00	0.00	0.00	250.00
11-5014 MEDICAL EXPENSES	5,000.00	688.00	938.00	18.76	0.00	4,062.00
11-5020 COMMUNICATIONS	4,500.00	92.30	330.97	7.35	0.00	4,169.03
11-5025 PUBLIC NOTICES	5,000.00	0.00	0.00	0.00	0.00	5,000.00
11-5026 CODIFICATIONS	5,000.00	275.00	275.00	5.50	0.00	4,725.00
11-5027 MEMBERSHIPS/SUBSCRIPTIONS	6,850.00	125.95	800.95	11.69	0.00	6,049.05
11-5029 TRAVEL/TRAINING	9,500.00	1,251.68	1,477.30	15.55	0.00	8,022.70
11-5030 CAR ALLOWANCE	4,600.00	0.00	0.00	0.00	0.00	4,600.00
11-5041 NEWSLETTER	7,500.00	445.00	445.00	5.93	0.00	7,055.00
TOTAL SERVICES	57,200.00	3,509.56	4,898.85	8.56	0.00	52,301.15

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
11-ADMINISTRATIVE SERVICE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
SUNDRY						
11-5401 ELECTION EXPENSE	7,000.00	0.00	0.00	0.00	0.00	7,000.00
TOTAL SUNDRY	7,000.00	0.00	0.00	0.00	0.00	7,000.00
PROFESSIONAL SERVICES						
11-5515 CONSULTANT SERVICES	90,000.00	0.00	0.00	0.00	0.00	90,000.00
TOTAL PROFESSIONAL SERVICES	90,000.00	0.00	0.00	0.00	0.00	90,000.00
OTHER SERVICES						
11-6005 NOTARY SURETY BONDS	300.00	0.00	0.00	0.00	0.00	300.00
TOTAL OTHER SERVICES	300.00	0.00	0.00	0.00	0.00	300.00
CAPITAL OUTLAY						
TOTAL	-----	-----	-----	-----	-----	-----
INTERFUND ACTIVITY						
11-9772 TECHNOLOGY USER FEE	5,250.00	0.00	0.00	0.00	0.00	5,250.00
TOTAL INTERFUND ACTIVITY	5,250.00	0.00	0.00	0.00	0.00	5,250.00
TOTAL 11-ADMINISTRATIVE SERVICE	695,950.00	40,084.22	69,270.60	9.95	0.00	626,679.40
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
12-LEGAL/OTHER SERVICES  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
SALARIES, WAGES & BENEFIT						
12-3052 WORKMEN'S COMPENSATION	300.00	0.00	213.25	71.08	0.00	86.75
TOTAL SALARIES, WAGES & BENEFIT	300.00	0.00	213.25	71.08	0.00	86.75
SERVICES						
12-5023 GRANTS AND INCENTIVES	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00
TOTAL SERVICES	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00
SUNDRY						
TOTAL	-----	-----	-----	-----	-----	-----
PROFESSIONAL SERVICES						
12-5502 LEGAL FEES	335,000.00	3,621.08	3,621.08	1.08	0.00	331,378.92
12-5515 CONSULTANT SERVICES	11,500.00	0.00	0.00	0.00	0.00	11,500.00
TOTAL PROFESSIONAL SERVICES	346,500.00	3,621.08	3,621.08	1.05	0.00	342,878.92
OTHER SERVICES						
12-6001 AUTOMOBILE LIABILITY	45,000.00	0.00	37,655.20	83.68	0.00	7,344.80
12-6003 LIABILITY-FIRE & CASUALTY INSR	65,000.00	0.00	67,964.18	104.56	0.00	( 2,964.18)
12-6005 SURETY BONDS	1,000.00	0.00	477.00	47.70	0.00	523.00
12-6007 INSURANCE/DEDUCTIBLE	0.00	0.00	( 3,280.52)	0.00	0.00	3,280.52
TOTAL OTHER SERVICES	111,000.00	0.00	102,815.86	92.63	0.00	8,184.14
INTERFUND ACTIVITY						
12-9761 TRANSFER TO GOLF FUND	346,171.00	0.00	0.00	0.00	0.00	346,171.00
12-9772 TECHNOLOGY USER FEES	500.00	0.00	0.00	0.00	0.00	500.00
TOTAL INTERFUND ACTIVITY	346,671.00	0.00	0.00	0.00	0.00	346,671.00
TOTAL 12-LEGAL/OTHER SERVICES	2,404,471.00	3,621.08	106,650.19	4.44	0.00	2,297,820.81
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
13-INFO TECHNOLOGY  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SALARIES, WAGES & BENEFIT						
13-3001 SALARIES	122,833.00	10,693.06	16,387.07	13.34	0.00	106,445.93
13-3002 WAGES	9,600.00	260.00	605.00	6.30	0.00	8,995.00
13-3003 LONGEVITY	800.00	55.40	85.08	10.64	0.00	714.92
13-3007 OVERTIME	6,500.00	0.00	20.22	0.31	0.00	6,479.78
13-3051 FICA/MEDICARE TAXES	10,200.00	810.37	1,635.42	16.03	0.00	8,564.58
13-3052 WORKMEN'S COMPENSATION	400.00	0.00	282.20	70.55	0.00	117.80
13-3053 EMPLOYMENT TAXES	2,700.00	0.00	1.92	0.07	0.00	2,698.08
13-3054 RETIREMENT	19,200.00	1,681.42	3,332.01	17.35	0.00	15,867.99
13-3055 HEALTH INSURANCE	24,100.00	1,900.56	1,900.56	7.89	0.00	22,199.44
13-3056 LIFE INS	200.00	12.76	12.76	6.38	0.00	187.24
13-3057 DENTAL INSURANCE	1,500.00	124.32	124.32	8.29	0.00	1,375.68
13-3058 LONG-TERM DISABILITY	600.00	0.00	43.84	7.31	0.00	556.16
TOTAL SALARIES, WAGES & BENEFIT	198,633.00	15,537.89	24,430.40	12.30	0.00	174,202.60
SUPPLIES						
13-3502 POSTAGE/FREIGHT	500.00	0.00	0.00	0.00	0.00	500.00
13-3503 OFFICE SUPPLIES	250.00	0.00	0.00	0.00	0.00	250.00
13-3509 COMPUTER SUPPLIES	2,200.00	0.00	29.95	1.36	0.00	2,170.05
13-3510 BOOKS & PERIODICALS	100.00	0.00	0.00	0.00	0.00	100.00
TOTAL SUPPLIES	3,050.00	0.00	29.95	0.98	0.00	3,020.05
MAINTENANCE--EQUIPMENT						
13-4501 FURN. FIXTURES. OFF EQUIPMENT	7,437.00	569.78	886.32	11.92	0.00	6,550.68
13-4502 COMPUTER EQUIPMENT	9,500.00	1,740.00	1,886.10	1.54	( 1,740.00)	9,353.90
13-4504 SOFTWARE MAINTENANCE	134,712.00	168.00	25,645.87	19.04	0.00	109,066.13
TOTAL MAINTENANCE--EQUIPMENT	151,649.00	2,477.78	28,418.29	17.59	( 1,740.00)	124,970.71
SERVICES						
13-5020 COMMUNICATIONS	19,950.00	1,144.65	1,383.32	6.93	0.00	18,566.68
13-5027 MEMBERSHIPS/SUBSCRIPT	1,100.00	0.00	334.50	30.41	0.00	765.50
13-5029 TRAVEL/TRAINING	7,100.00	0.00	45.08	0.63	0.00	7,054.92
TOTAL SERVICES	28,150.00	1,144.65	1,762.90	6.26	0.00	26,387.10
PROFESSIONAL SERVICES						
13-5515 CONSULTANT SERVICES	12,500.00	0.00	0.00	0.00	0.00	12,500.00
TOTAL PROFESSIONAL SERVICES	12,500.00	0.00	0.00	0.00	0.00	12,500.00
CAPITAL OUTLAY						
13-6573 COMPUTER EQUIPMENT	21,000.00	0.00	0.00	0.00	0.00	21,000.00
TOTAL CAPITAL OUTLAY	21,000.00	0.00	0.00	0.00	0.00	21,000.00

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
13-INFO TECHNOLOGY  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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INTERFUND ACTIVITY						
13-9771 TECHNOLOGY PURCHASE CONTRIBUTI	13,600.00	0.00	0.00	0.00	0.00	13,600.00
13-9772 TECHNOLOGY USER FEE	39,643.00	0.00	0.00	0.00	0.00	39,643.00
TOTAL INTERFUND ACTIVITY	53,243.00	0.00	0.00	0.00	0.00	53,243.00
TOTAL 13-INFO TECHNOLOGY	468,225.00	19,160.32	54,641.54	11.30	( 1,740.00)	415,323.46
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FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
14-PURCHASING  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
SUPPLIES						
14-3502 POSTAGE/FREIGHT	12,500.00	1,020.99	1,020.99	8.17	0.00	11,479.01
14-3503 OFFICE SUPPLIES	5,000.00	0.00	48.20	0.96	0.00	4,951.80
TOTAL SUPPLIES	17,500.00	1,020.99	1,069.19	6.11	0.00	16,430.81
MAINTENANCE--EQUIPMENT	-----	-----	-----	-----	-----	-----
TOTAL						
SERVICES						
14-5012 PRINTING	900.00	0.00	26.05	2.89	0.00	873.95
14-5022 RENTAL OF EQUIPMENT	2,600.00	0.00	0.00	0.00	0.00	2,600.00
TOTAL SERVICES	3,500.00	0.00	26.05	0.74	0.00	3,473.95
PROFESSIONAL SERVICES	-----	-----	-----	-----	-----	-----
TOTAL						
CAPITAL OUTLAY	-----	-----	-----	-----	-----	-----
TOTAL	-----	-----	-----	-----	-----	-----
TOTAL 14-PURCHASING	21,000.00	1,020.99	1,095.24	5.22	0.00	19,904.76
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017



FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
15-ACCOUNTING SERVICES  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SALARIES, WAGES & BENEFIT						
15-3001 SALARIES	172,200.00	14,622.58	22,424.88	13.02	0.00	149,775.12
15-3003 LONGEVITY	1,100.00	83.08	126.60	11.51	0.00	973.40
15-3007 OVERTIME	2,000.00	245.71	398.67	19.93	0.00	1,601.33
15-3051 FICA/MEDICARE TAXES	13,400.00	1,031.28	2,053.43	15.32	0.00	11,346.57
15-3052 WORKMEN'S COMPENSATION	500.00	0.00	292.15	58.43	0.00	207.85
15-3053 EMPLOYMENT TAXES	2,700.00	0.00	0.00	0.00	0.00	2,700.00
15-3054 RETIREMENT	27,200.00	2,333.28	4,586.01	16.86	0.00	22,613.99
15-3055 HEALTH INSURANCE	41,000.00	2,624.96	2,624.96	6.40	0.00	38,375.04
15-3056 LIFE INS	300.00	19.14	19.14	6.38	0.00	280.86
15-3057 DENTAL INSURANCE	3,200.00	211.00	211.00	6.59	0.00	2,989.00
15-3058 LONG-TERM DISABILITY	800.00	0.00	60.68	7.59	0.00	739.32
TOTAL SALARIES, WAGES & BENEFIT	264,400.00	21,171.03	32,797.52	12.40	0.00	231,602.48
SUPPLIES						
15-3502 POSTAGE/FREIGHT/DEL.FEE	150.00	0.00	0.00	0.00	0.00	150.00
15-3503 OFFICE SUPPLIES	750.00	0.00	0.00	0.00	0.00	750.00
15-3510 BOOKS & PERIODICALS	50.00	0.00	0.00	0.00	0.00	50.00
TOTAL SUPPLIES	950.00	0.00	0.00	0.00	0.00	950.00
MAINTENANCE--EQUIPMENT						
15-4501 FURN.FIXT. & OFF.MACH.	100.00	0.00	0.00	0.00	0.00	100.00
TOTAL MAINTENANCE--EQUIPMENT	100.00	0.00	0.00	0.00	0.00	100.00
SERVICES						
15-5012 PRINTING	1,170.00	58.05	58.05	4.96	0.00	1,111.95
15-5020 COMMUNICATIONS	4,250.00	92.30	330.97	7.79	0.00	3,919.03
15-5027 MEMBERSHIPS	400.00	0.00	0.00	0.00	0.00	400.00
15-5029 TRAVEL/TRAINING	1,500.00	0.00	38.09	2.54	0.00	1,461.91
TOTAL SERVICES	7,320.00	150.35	427.11	5.83	0.00	6,892.89
SUNDRY						
15-5405 PERMITS & FEES	500.00	0.00	0.00	0.00	0.00	500.00
TOTAL SUNDRY	500.00	0.00	0.00	0.00	0.00	500.00
PROFESSIONAL SERVICES						
15-5501 AUDITS/CONTRACTS/STUDIES	26,680.00	0.00	0.00	0.00	0.00	26,680.00
TOTAL PROFESSIONAL SERVICES	26,680.00	0.00	0.00	0.00	0.00	26,680.00
CAPITAL OUTLAY						
TOTAL						

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
15-ACCOUNTING SERVICES  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
INTERFUND ACTIVITY						
15-9772 TECHNOLOGY USER FEE	1,700.00	0.00	0.00	0.00	0.00	1,700.00
TOTAL INTERFUND ACTIVITY	1,700.00	0.00	0.00	0.00	0.00	1,700.00
TOTAL 15-ACCOUNTING SERVICES	301,650.00	21,321.38	33,224.63	11.01	0.00	268,425.37
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FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
16-CUSTOMER SERVICE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
SALARIES, WAGES & BENEFIT						
16-3001 SALARIES	33,900.00	2,633.60	4,044.46	11.93	0.00	29,855.54
16-3003 LONGEVITY	400.00	29.54	45.36	11.34	0.00	354.64
16-3007 OVERTIME	1,000.00	6.44	6.44	0.64	0.00	993.56
16-3010 INCENTIVES	1,100.00	83.08	127.59	11.60	0.00	972.41
16-3051 FICA/MEDICARE TAXES	2,800.00	185.43	370.37	13.23	0.00	2,429.63
16-3052 WORKMEN'S COMPENSATION	100.00	0.00	53.31	53.31	0.00	46.69
16-3053 EMPLOYMENT TAXES	900.00	0.00	0.00	0.00	0.00	900.00
16-3054 RETIREMENT	5,700.00	426.94	852.88	14.96	0.00	4,847.12
16-3055 HEALTH INSURANCE	17,900.00	1,417.32	1,417.32	7.92	0.00	16,482.68
16-3056 LIFE INS	100.00	6.38	6.38	6.38	0.00	93.62
16-3057 DENTAL INSURANCE	1,100.00	86.68	86.68	7.88	0.00	1,013.32
16-3058 LONG-TERM DISABILITY	200.00	0.00	11.98	5.99	0.00	188.02
TOTAL SALARIES, WAGES & BENEFIT	65,200.00	4,875.41	7,022.77	10.77	0.00	58,177.23
SUPPLIES						
16-3503 OFFICE SUPPLIES	500.00	0.00	36.97	7.39	0.00	463.03
TOTAL SUPPLIES	500.00	0.00	36.97	7.39	0.00	463.03
MAINTENANCE--EQUIPMENT						
16-4501 FURN., FIX, & OFF MACH EQ	400.00	0.00	0.00	0.00	0.00	400.00
TOTAL MAINTENANCE--EQUIPMENT	400.00	0.00	0.00	0.00	0.00	400.00
SERVICES						
16-5020 COMMUNICATIONS	3,850.00	0.00	189.22	4.91	0.00	3,660.78
16-5029 TRAVEL/TRAINING	500.00	0.00	0.00	0.00	0.00	500.00
TOTAL SERVICES	4,350.00	0.00	189.22	4.35	0.00	4,160.78
PROFESSIONAL SERVICES						
16-5527 HARRIS CTY APPRAISAL DIST	65,500.00	0.00	0.00	0.00	0.00	65,500.00
16-5528 HARRIS CTY TAX OFFICE	7,000.00	491.53	491.53	7.02	0.00	6,508.47
TOTAL PROFESSIONAL SERVICES	72,500.00	491.53	491.53	0.68	0.00	72,008.47
OTHER SERVICES	_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____	_____
CAPITAL OUTLAY	_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____	_____
INTERFUND ACTIVITY						
16-9772 TECHNOLOGY USER FEE	250.00	0.00	0.00	0.00	0.00	250.00
TOTAL INTERFUND ACTIVITY	250.00	0.00	0.00	0.00	0.00	250.00
TOTAL 16-CUSTOMER SERVICE	143,200.00	5,366.94	7,740.49	5.41	0.00	135,459.51
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
19-MUNICIPAL COURT  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<hr/>						
SALARIES, WAGES & BENEFIT						
19-3001 SALARIES	179,487.00	15,374.49	22,247.67	12.40	0.00	157,239.33
19-3003 LONGEVITY	1,000.00	73.86	113.16	11.32	0.00	886.84
19-3007 OVERTIME	5,000.00	42.66	88.41	1.77	0.00	4,911.59
19-3010 INCENTIVES	1,600.00	175.38	269.33	16.83	0.00	1,330.67
19-3051 FICA/MEDICARE TAXES	14,383.00	1,151.07	2,237.34	15.56	0.00	12,145.66
19-3052 WORKMEN'S COMPENSATION	500.00	0.00	312.06	62.41	0.00	187.94
19-3053 EMPLOYMENT TAXES	4,500.00	0.00	0.00	0.00	0.00	4,500.00
19-3054 RETIREMENT	29,069.00	2,429.86	4,728.34	16.27	0.00	24,340.66
19-3055 HEALTH INSURANCE	44,300.00	4,106.50	4,106.50	9.27	0.00	40,193.50
19-3056 LIFE INS	400.00	31.90	31.90	7.98	0.00	368.10
19-3057 DENTAL INSURANCE	2,500.00	237.24	237.24	9.49	0.00	2,262.76
19-3058 LONG-TERM DISABILITY	700.00	0.00	65.75	9.39	0.00	634.25
TOTAL SALARIES, WAGES & BENEFIT	283,439.00	23,622.96	34,437.70	12.15	0.00	249,001.30
SUPPLIES						
19-3503 OFFICE SUPPLIES	2,000.00	313.21	313.21	15.66	0.00	1,686.79
19-3510 BOOKS & PERIODICALS	300.00	0.00	0.00	0.00	0.00	300.00
19-3523 TOOLS/EQUIPMENT	100.00	0.00	0.00	0.00	0.00	100.00
TOTAL SUPPLIES	2,400.00	313.21	313.21	13.05	0.00	2,086.79
MAINTENANCE--EQUIPMENT						
19-4501 FURN., FIXT. & OFF. MACH.	500.00	0.00	0.00	0.00	0.00	500.00
TOTAL MAINTENANCE--EQUIPMENT	500.00	0.00	0.00	0.00	0.00	500.00
SERVICES						
19-5012 PRINTING	5,000.00	158.55	698.15	13.96	0.00	4,301.85
19-5020 COMMUNICATIONS	3,900.00	0.00	189.22	4.85	0.00	3,710.78
19-5027 MEMBERSHIPS	200.00	0.00	0.00	0.00	0.00	200.00
19-5029 TRAVEL/TRAINING	4,000.00	60.00	1,189.05	29.73	0.00	2,810.95
TOTAL SERVICES	13,100.00	218.55	2,076.42	15.85	0.00	11,023.58
SUNDRY						
19-5404 JURY EXPENSE	300.00	0.00	29.71	9.90	0.00	270.29
TOTAL SUNDRY	300.00	0.00	29.71	9.90	0.00	270.29
PROFESSIONAL SERVICES						
19-5505 JUDGES	45,000.00	3,875.00	3,875.00	8.61	0.00	41,125.00
19-5506 PROSECUTORS	25,000.00	3,300.00	3,300.00	13.20	0.00	21,700.00
19-5516 COLLECTION AGENCY FEES	2,000.00	179.50	179.50	8.98	0.00	1,820.50
19-5518 INTERPRETERS	500.00	0.00	0.00	0.00	0.00	500.00
TOTAL PROFESSIONAL SERVICES	72,500.00	7,354.50	7,354.50	10.14	0.00	65,145.50

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
19-MUNICIPAL COURT  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
OTHER SERVICES TOTAL						
CAPITAL OUTLAY TOTAL						
INTERFUND ACTIVITY TOTAL						
TOTAL 19-MUNICIPAL COURT	372,239.00	31,509.22	44,211.54	11.88	0.00	328,027.46

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND

21-POLICE

DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
SALARIES, WAGES & BENEFIT						
21-3001 SALARIES	1,411,400.00	127,034.76	184,773.64	13.09	0.00	1,226,626.36
21-3003 LONGEVITY	5,400.00	409.80	610.09	11.30	0.00	4,789.91
21-3007 OVERTIME	60,000.00	1,442.70	3,038.53	5.06	0.00	56,961.47
21-3010 INCENTIVES	22,200.00	1,702.98	2,298.64	10.35	0.00	19,901.36
21-3014 S.T.E.P. PROGRAM	60,000.00	5,009.75	6,757.23	11.26	0.00	53,242.77
21-3051 FICA/MEDICARE TAXES	117,600.00	9,871.08	18,547.31	15.77	0.00	99,052.69
21-3052 WORKMEN'S COMPENSATION	40,800.00	0.00	26,613.70	65.23	0.00	14,186.30
21-3053 EMPLOYMENT TAXES	23,400.00	0.00	9.03	0.04	0.00	23,390.97
21-3054 RETIREMENT	238,400.00	20,558.92	38,686.86	16.23	0.00	199,713.14
21-3055 HEALTH INSURANCE	280,600.00	24,337.64	21,234.86	7.57	0.00	259,365.14
21-3056 LIFE INS	2,300.00	167.32	149.62	6.51	0.00	2,150.38
21-3057 DENTAL INSURANCE	20,600.00	1,593.34	1,398.56	6.79	0.00	19,201.44
21-3058 LONG-TERM DISABILITY	6,000.00	( 0.54)	536.41	8.94	0.00	5,463.59
TOTAL SALARIES, WAGES & BENEFIT	2,288,700.00	192,127.75	304,654.48	13.31	0.00	1,984,045.52
SUPPLIES						
21-3502 POSTAGE/FREIGHT/DEL. FEE	100.00	0.00	0.00	0.00	0.00	100.00
21-3503 OFFICE SUPPLIES	7,000.00	102.46	280.54	4.01	0.00	6,719.46
21-3504 WEARING APPAREL	18,474.00	78.50	239.00	1.29	0.00	18,235.00
21-3505 CRIME PREVENTION SUPPLIES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
21-3510 BOOKS AND PERIODICALS	2,500.00	0.00	0.00	66.72	1,668.00	832.00
21-3519 AMMUNITION AND TARGETS	6,000.00	1,184.00	1,184.00	92.28	4,352.93	463.07
21-3520 FOOD	2,400.00	167.53	432.73	18.03	0.00	1,967.27
21-3523 TOOLS/EQUIPMENT	5,300.00	4,457.20	4,666.90	161.04	3,868.08	( 3,234.98)
21-3534 PARTS AND MATERIALS	500.00	0.00	0.00	0.00	0.00	500.00
TOTAL SUPPLIES	44,274.00	5,989.69	6,803.17	37.70	9,889.01	27,581.82
MAINTENANCE--EQUIPMENT						
21-4501 FURN. FIXT. & OFF. MACH.	5,597.00	277.28	277.28	71.47	3,722.72	1,597.00
21-4503 RADIO AND RADAR EQUIPMENT	2,500.00	0.00	0.00	0.00	0.00	2,500.00
21-4510 VEHICLE CLEANING	2,000.00	19.50	52.50	2.63	0.00	1,947.50
21-4599 MISCELLANEOUS EQUIPMENT	26,065.00	29.15	29.15	0.11	0.00	26,035.85
TOTAL MAINTENANCE--EQUIPMENT	36,162.00	325.93	358.93	11.29	3,722.72	32,080.35
SERVICES						
21-5012 PRINTING	2,000.00	0.00	0.00	0.00	0.00	2,000.00
21-5015 LAB TESTS	2,400.00	0.00	0.00	0.00	0.00	2,400.00
21-5020 COMMUNICATIONS	10,000.00	309.24	819.52	8.20	0.00	9,180.48
21-5022 RENTAL OF EQUIPMENT	30,000.00	690.00	690.00	28.11	7,743.00	21,567.00
21-5025 PUBLIC NOTICES	250.00	0.00	0.00	0.00	0.00	250.00
21-5027 MEMBERSHIPS	1,400.00	0.00	0.00	0.00	0.00	1,400.00
21-5029 TRAVEL/TRAINING	22,500.00	0.00	288.86	1.28	0.00	22,211.14
TOTAL SERVICES	68,550.00	999.24	1,798.38	13.92	7,743.00	59,008.62

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND

21-POLICE

DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
SUNDRY						
21-5402 JAIL EXPENSE	8,000.00	123.50	232.68	2.91	0.00	7,767.32
TOTAL SUNDRY	8,000.00	123.50	232.68	2.91	0.00	7,767.32
PROFESSIONAL SERVICES						
21-5515 CONSULTANT SERVICES	1,800.00	0.00	1,522.00	84.56	0.00	278.00
TOTAL PROFESSIONAL SERVICES	1,800.00	0.00	1,522.00	84.56	0.00	278.00
OTHER SERVICES						
21-6003 LIABILITY-FIRE & CASUALTY INSR	21,400.00	0.00	20,640.00	96.45	0.00	760.00
21-6005 NOTARY SURETY BONDS	340.00	0.00	0.00	0.00	0.00	340.00
TOTAL OTHER SERVICES	21,740.00	0.00	20,640.00	94.94	0.00	1,100.00
DEBT SERVICE						
TOTAL						
CAPITAL OUTLAY						
21-6572 SPECIAL EQUIPMENT-	24,750.00	0.00	0.00	11.67	2,887.40	21,862.60
TOTAL CAPITAL OUTLAY	24,750.00	0.00	0.00	11.67	2,887.40	21,862.60
INTERFUND ACTIVITY						
21-9772 TECHNOLOGY USER FEE	15,700.00	0.00	0.00	0.00	0.00	15,700.00
TOTAL INTERFUND ACTIVITY	15,700.00	0.00	0.00	0.00	0.00	15,700.00
TOTAL 21-POLICE	2,509,676.00	199,566.11	336,009.64	14.35	24,242.13	2,149,424.23
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
22- RED LIGHT CAMERA  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
SALARIES, WAGES & BENEFIT	_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____	_____
TOTAL	=====	=====	=====	=====	=====	=====



FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
23-COMMUNICATIONS  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SALARIES, WAGES & BENEFIT						
23-3001 SALARIES	328,600.00	29,690.88	41,965.38	12.77	0.00	286,634.62
23-3002 WAGES	31,620.00	0.00	1,672.46	5.29	0.00	29,947.54
23-3003 LONGEVITY	1,100.00	48.02	73.61	6.69	0.00	1,026.39
23-3007 OVERTIME	50,000.00	4,040.89	4,849.94	9.70	0.00	45,150.06
23-3010 INCENTIVES	7,700.00	613.80	839.61	10.90	0.00	6,860.39
23-3051 FICA/MEDICARE TAXES	32,095.00	2,443.19	4,687.02	14.60	0.00	27,407.98
23-3052 WORKMEN'S COMPENSATION	1,100.00	0.00	664.63	60.42	0.00	435.37
23-3053 EMPLOYMENT TAXES	11,700.00	0.00	11.43	0.10	0.00	11,688.57
23-3054 RETIREMENT	59,553.00	5,257.84	9,693.68	16.28	0.00	49,859.32
23-3055 HEALTH INSURANCE	93,900.00	5,120.16	5,120.16	5.45	0.00	88,779.84
23-3056 LIFE INS	700.00	44.66	44.66	6.38	0.00	655.34
23-3057 DENTAL INSURANCE	5,700.00	335.32	335.32	5.88	0.00	5,364.68
23-3058 LONG-TERM DISABILITY	1,500.00	0.00	133.66	8.91	0.00	1,366.34
TOTAL SALARIES, WAGES & BENEFIT	625,268.00	47,594.76	70,091.56	11.21	0.00	555,176.44
SUPPLIES						
23-3502 POSTAGE	100.00	0.00	0.00	0.00	0.00	100.00
23-3503 OFFICE SUPPLIES	2,500.00	66.57	66.57	2.66	0.00	2,433.43
23-3504 WEARING APPAREL	2,500.00	67.50	67.50	2.70	0.00	2,432.50
23-3510 BOOKS AND PERIODICALS	200.00	0.00	0.00	0.00	0.00	200.00
23-3523 TOOLS/EQUIPMENT	1,600.00	97.40	97.40	6.09	0.00	1,502.60
TOTAL SUPPLIES	6,900.00	231.47	231.47	3.35	0.00	6,668.53
MAINTENANCE--EQUIPMENT						
23-4501 FURN.FIXT. & OFF.MACH.	1,800.00	2,039.00	2,094.94	116.39	0.00	( 294.94)
23-4503 RADIO AND RADAR EQUIPMENT	1,250.00	0.00	0.00	0.00	0.00	1,250.00
23-4505 TELEPHONE MAINTENANCE	12,500.00	0.00	0.00	0.00	0.00	12,500.00
23-4599 MISCELLANEOUS EQUIPMENT	100.00	0.00	0.00	0.00	0.00	100.00
TOTAL MAINTENANCE--EQUIPMENT	15,650.00	2,039.00	2,094.94	13.39	0.00	13,555.06
SERVICES						
23-5012 PRINTING	100.00	0.00	0.00	0.00	0.00	100.00
23-5020 COMMUNICATIONS	12,690.00	46.16	261.67	2.06	0.00	12,428.33
23-5023 COMMUNICATIONS-EMERGY RSP. FEE	2,000.00	0.00	0.00	0.00	0.00	2,000.00
23-5024 RADIO USAGE FEES	13,700.00	89.00	178.00	1.30	0.00	13,522.00
23-5027 MEMBERSHIPS	1,000.00	0.00	0.00	0.00	0.00	1,000.00
23-5029 TRAVEL/TRAINING	6,000.00	0.00	35.00	0.58	0.00	5,965.00
TOTAL SERVICES	35,490.00	135.16	474.67	1.34	0.00	35,015.33

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
23-COMMUNICATIONS  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
PROFESSIONAL SERVICES						
TOTAL						
OTHER SERVICES						
23-6005 SURETY BONDS	526.00	0.00	0.00	0.00	0.00	526.00
TOTAL OTHER SERVICES	526.00	0.00	0.00	0.00	0.00	526.00
CAPITAL OUTLAY						
TOTAL						
INTERFUND ACTIVITY						
23-9772 TECHNOLOGY USER FEE	53,950.00	0.00	0.00	0.00	0.00	53,950.00
TOTAL INTERFUND ACTIVITY	53,950.00	0.00	0.00	0.00	0.00	53,950.00
TOTAL 23-COMMUNICATIONS	737,784.00	50,000.39	72,892.64	9.88	0.00	664,891.36

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
25-FIRE DEPARTMENT  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SALARIES, WAGES & BENEFIT						
25-3001 SALARIES	392,669.00	33,250.80	50,217.56	12.79	0.00	342,451.44
25-3002 WAGES	136,284.00	10,860.57	16,725.88	12.27	0.00	119,558.12
25-3003 LONGEVITY	2,400.00	192.00	294.59	12.27	0.00	2,105.41
25-3007 OVERTIME	40,000.00	3,506.21	5,091.67	12.73	0.00	34,908.33
25-3010 INCENTIVES	5,700.00	332.28	510.29	8.95	0.00	5,189.71
25-3051 FICA/MEDICARE TAXES	44,100.00	3,571.91	6,849.28	15.53	0.00	37,250.72
25-3052 WORKMEN'S COMPENSATION	18,400.00	0.00	13,095.02	71.17	0.00	5,304.98
25-3053 EMPLOYMENT TAXES	7,200.00	0.00	19.83	0.28	0.00	7,180.17
25-3054 RETIREMENT	67,800.00	5,818.14	11,257.74	16.60	0.00	56,542.26
25-3055 HEALTH INSURANCE	91,800.00	6,736.70	6,736.70	7.34	0.00	85,063.30
25-3056 LIFE INS	600.00	38.28	38.28	6.38	0.00	561.72
25-3057 DENTAL INSURANCE	5,700.00	471.04	471.04	8.26	0.00	5,228.96
25-3058 LONG-TERM DISABILITY	1,700.00	0.00	142.17	8.36	0.00	1,557.83
25-3059 FIREFIGHTERS' RETIREMENT	26,000.00	0.00	0.00	0.00	0.00	26,000.00
TOTAL SALARIES, WAGES & BENEFIT	840,353.00	64,777.93	111,450.05	13.26	0.00	728,902.95
SUPPLIES						
25-3502 SHIPPING/FREIGHT CHARGES	200.00	0.00	0.00	0.00	0.00	200.00
25-3503 OFFICE SUPPLIES	6,000.00	55.64	55.64	0.93	0.00	5,944.36
25-3504 WEARING APPAREL	39,950.00	620.32	620.32	1.55	0.00	39,329.68
25-3505 FIRE PREVENTION MATERIALS	2,900.00	0.00	0.00	0.00	0.00	2,900.00
25-3508 FILM AND CAMERA SUPPLIES	50.00	0.00	0.00	0.00	0.00	50.00
25-3510 BOOKS AND PERIODICALS	1,150.00	0.00	0.00	0.00	0.00	1,150.00
25-3515 MEDICAL SUPPLIES	19,000.00	1,131.56	1,256.00	6.61	0.00	17,744.00
25-3517 JANITORIAL SUPPLIES	1,400.00	18.94	18.94	1.35	0.00	1,381.06
25-3520 FOOD	8,999.00	632.10	692.10	7.69	0.00	8,306.90
25-3523 TOOLS/EQUIPMENT	39,900.00	5.30	410.25	43.63	17,000.00	22,489.75
25-3525 FEMA EQUIPMENT	0.00	585.00	585.00	0.00	0.00	( 585.00)
TOTAL SUPPLIES	119,549.00	3,048.86	3,638.25	17.26	17,000.00	98,910.75
MAINTENANCE--EQUIPMENT						
25-4501 FURN, FIXT, & OFFICE EQPT.	3,800.00	405.59	405.59	60.53	1,894.41	1,500.00
25-4503 RADIO AND RADAR EQUIPMENT	2,500.00	0.00	0.00	0.00	0.00	2,500.00
25-4599 MAINTENANCE-MISC EQUIPMENT	39,249.00	988.40	1,187.40	3.03	0.00	38,061.60
TOTAL MAINTENANCE--EQUIPMENT	45,549.00	1,393.99	1,592.99	7.66	1,894.41	42,061.60
SERVICES						
25-5012 PRINTING	500.00	0.00	0.00	0.00	0.00	500.00
25-5014 MEDICAL EXPENSES	1,035.00	0.00	0.00	0.00	0.00	1,035.00
25-5020 COMMUNICATIONS	6,500.00	246.92	559.76	8.61	0.00	5,940.24
25-5024 RADIO USAGE FEES	15,000.00	1,062.50	2,125.00	14.17	0.00	12,875.00
25-5027 MEMBERSHIPS	3,115.00	690.44	690.44	22.17	0.00	2,424.56
25-5029 TRAVEL/TRAINING	14,750.00	449.40	449.40	3.05	0.00	14,300.60
TOTAL SERVICES	40,900.00	2,449.26	3,824.60	9.35	0.00	37,075.40

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
25-FIRE DEPARTMENT  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
SUNDRY TOTAL						
PROFESSIONAL SERVICES						
25-5508 MEDICAL AND OTHER WASTE-DISP	900.00	54.57	109.14	12.13	0.00	790.86
25-5512 ACCIDENT INSURANCE	5,300.00	0.00	4,394.00	82.91	0.00	906.00
25-5516 COLLECTION AGENCY FEES	61,000.00	0.00	19,979.82	32.75	0.00	41,020.18
TOTAL PROFESSIONAL SERVICES	67,200.00	54.57	24,482.96	36.43	0.00	42,717.04
OTHER SERVICES						
25-6005 SURETY BONDS	110.00	0.00	0.00	0.00	0.00	110.00
TOTAL OTHER SERVICES	110.00	0.00	0.00	0.00	0.00	110.00
CAPITAL OUTLAY TOTAL						
INTERFUND ACTIVITY						
25-9772 TECHNOLOGY USER FEE	71,109.00	0.00	0.00	0.00	0.00	71,109.00
25-9781 EQUIP. PURCHASE CONTRIBUTION	85,905.00	0.00	0.00	0.00	0.00	85,905.00
25-9791 EQUIPMENT USER FEE	359,297.00	0.00	0.00	0.00	0.00	359,297.00
TOTAL INTERFUND ACTIVITY	516,311.00	0.00	0.00	0.00	0.00	516,311.00
TOTAL 25-FIRE DEPARTMENT	1,629,972.00	71,724.61	144,988.85	10.05	18,894.41	1,466,088.74

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
30-PUBLIC WORKS  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
SALARIES, WAGES & BENEFIT						
30-3001 SALARIES	135,800.00	11,042.00	16,946.71	12.48	0.00	118,853.29
30-3003 LONGEVITY	700.00	14.76	22.67	3.24	0.00	677.33
30-3007 OVERTIME	1,000.00	0.00	0.00	0.00	0.00	1,000.00
30-3051 FICA/MEDICARE TAXES	10,600.00	795.46	1,579.52	14.90	0.00	9,020.48
30-3052 WORKMEN'S COMPENSATION	3,100.00	0.00	1,870.92	60.35	0.00	1,229.08
30-3053 EMPLOYMENT TAXES	1,800.00	0.00	0.00	0.00	0.00	1,800.00
30-3054 RETIREMENT	21,400.00	1,786.48	3,549.85	16.59	0.00	17,850.15
30-3055 HEALTH INSURANCE	7,700.00	603.82	603.82	7.84	0.00	7,096.18
30-3056 LIFE INS	200.00	12.76	12.76	6.38	0.00	187.24
30-3057 DENTAL INSURANCE	1,000.00	75.28	75.28	7.53	0.00	924.72
30-3058 LONG-TERM DISABILITY	600.00	0.00	48.47	8.08	0.00	551.53
TOTAL SALARIES, WAGES & BENEFIT	183,900.00	14,330.56	24,710.00	13.44	0.00	159,190.00
SUPPLIES						
30-3502 POSTAGE/FREIGHT/DEL. FEE	100.00	0.00	0.00	0.00	0.00	100.00
30-3503 OFFICE SUPPLIES	1,200.00	0.00	86.94	7.25	0.00	1,113.06
30-3504 WEARING APPAREL	300.00	0.00	0.00	0.00	0.00	300.00
30-3510 BOOKS AND PERIODICALS	100.00	0.00	0.00	0.00	0.00	100.00
30-3520 FOOD	1,500.00	155.50	155.50	10.37	0.00	1,344.50
TOTAL SUPPLIES	3,200.00	155.50	242.44	7.58	0.00	2,957.56
MAINTENANCE--EQUIPMENT						
30-4501 FURNITURE AND EQUIPMENT	100.00	0.00	0.00	0.00	0.00	100.00
TOTAL MAINTENANCE--EQUIPMENT	100.00	0.00	0.00	0.00	0.00	100.00
SERVICES						
30-5012 PRINTING	400.00	0.00	0.00	0.00	0.00	400.00
30-5020 COMMUNICATIONS	4,900.00	0.00	189.21	3.86	0.00	4,710.79
30-5027 MEMBERSHIPS	780.00	0.00	0.00	0.00	0.00	780.00
30-5029 TRAVEL/TRAINING	1,570.00	1,066.33	1,066.33	67.92	0.00	503.67
30-5030 CAR ALLOWANCE	6,000.00	461.54	708.79	11.81	0.00	5,291.21
TOTAL SERVICES	13,650.00	1,527.87	1,964.33	14.39	0.00	11,685.67
PROFESSIONAL SERVICES						
30-5510 ENGINEERING SERVICES	10,000.00	1,000.00	1,000.00	10.00	0.00	9,000.00
30-5515 CONSULTANT SERVICES	10,000.00	2,884.00	2,884.00	28.84	0.00	7,116.00
TOTAL PROFESSIONAL SERVICES	20,000.00	3,884.00	3,884.00	19.42	0.00	16,116.00
OTHER SERVICES						
TOTAL						

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
30-PUBLIC WORKS  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
CAPITAL OUTLAY						
TOTAL						
-----						
INTERFUND ACTIVITY						
30-9772 TECHNOLOGY USER FEE	1,200.00	0.00	0.00	0.00	0.00	1,200.00
30-9791 EQUIPMENT USER FEE	2,800.00	0.00	0.00	0.00	0.00	2,800.00
TOTAL INTERFUND ACTIVITY	4,000.00	0.00	0.00	0.00	0.00	4,000.00
TOTAL 30-PUBLIC WORKS	224,850.00	19,897.93	30,800.77	13.70	0.00	194,049.23
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FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
31-COMMUNITY DEVELOPMENT  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SALARIES, WAGES & BENEFIT						
31-3001 SALARIES	259,100.00	17,288.32	26,154.09	10.09	0.00	232,945.91
31-3003 LONGEVITY	1,400.00	96.00	147.43	10.53	0.00	1,252.57
31-3007 OVERTIME	1,000.00	0.00	22.59	2.26	0.00	977.41
31-3010 INCENTIVES	500.00	36.92	56.70	11.34	0.00	443.30
31-3051 FICA/MEDICARE TAXES	20,100.00	1,262.24	2,487.75	12.38	0.00	17,612.25
31-3052 WORKMEN'S COMPENSATION	1,100.00	0.00	749.22	68.11	0.00	350.78
31-3053 EMPLOYMENT TAXES	3,600.00	0.00	6.65	0.18	0.00	3,593.35
31-3054 RETIREMENT	40,700.00	2,730.65	5,378.67	13.22	0.00	35,321.33
31-3055 HEALTH INSURANCE	58,600.00	4,030.60	4,030.60	6.88	0.00	54,569.40
31-3056 LIFE INS	500.00	25.52	25.52	5.10	0.00	474.48
31-3057 DENTAL INSURANCE	3,500.00	248.64	248.64	7.10	0.00	3,251.36
31-3058 LONG-TERM DISABILITY	1,100.00	0.00	73.52	6.68	0.00	1,026.48
TOTAL SALARIES, WAGES & BENEFIT	391,200.00	25,718.89	39,381.38	10.07	0.00	351,818.62
SUPPLIES						
31-3503 OFFICE SUPPLIES	2,000.00	137.01	147.93	7.40	0.00	1,852.07
31-3504 WEARING APPAREL	900.00	35.45	35.45	3.94	0.00	864.55
31-3510 BOOKS AND PERIODICALS	1,500.00	128.85	128.85	8.59	0.00	1,371.15
31-3521 ANIMAL SHELTER	1,500.00	48.83	48.83	3.26	0.00	1,451.17
31-3523 TOOLS/EQUIPMENT	200.00	19.88	32.77	16.39	0.00	167.23
TOTAL SUPPLIES	6,100.00	370.02	393.83	6.46	0.00	5,706.17
MAINTENANCE--EQUIPMENT						
TOTAL						
SERVICES						
31-5008 ABATEMENT/SUBSTANDARD PROPERTY	100.00	0.00	0.00	0.00	0.00	100.00
31-5012 PRINTING	600.00	0.00	0.00	0.00	0.00	600.00
31-5020 COMMUNICATIONS	5,400.00	184.60	472.70	8.75	0.00	4,927.30
31-5027 MEMBERSHIPS	900.00	0.00	50.00	5.56	0.00	850.00
31-5029 TRAVEL/TRAINING	10,000.00	0.00	135.00	1.35	0.00	9,865.00
TOTAL SERVICES	17,000.00	184.60	657.70	3.87	0.00	16,342.30
SUNDRY						
TOTAL						
PROFESSIONAL SERVICES						
31-5515 CONSULTANT	12,000.00	4,824.00	4,824.00	40.20	0.00	7,176.00
TOTAL PROFESSIONAL SERVICES	12,000.00	4,824.00	4,824.00	40.20	0.00	7,176.00

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
31-COMMUNITY DEVELOPMENT  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
CAPITAL OUTLAY						
31-6571 OFFICE FURNITURE & EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00
31-6574 COMPUTER SOFTWARE	12,000.00	0.00	0.00	0.00	0.00	12,000.00
TOTAL CAPITAL OUTLAY	13,000.00	0.00	0.00	0.00	0.00	13,000.00
INTERFUND ACTIVITY						
31-9772 TECHNOLOGY USER FEE	3,375.00	0.00	0.00	0.00	0.00	3,375.00
31-9791 EQUIPMENT USER FEE	6,000.00	0.00	0.00	0.00	0.00	6,000.00
TOTAL INTERFUND ACTIVITY	9,375.00	0.00	0.00	0.00	0.00	9,375.00
TOTAL 31-COMMUNITY DEVELOPMENT	448,675.00	31,097.51	45,256.91	10.09	0.00	403,418.09
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FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND

32-STREETS

DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<hr/>						
SALARIES, WAGES & BENEFIT						
32-3001 SALARIES	190,400.00	15,978.77	24,557.78	12.90	0.00	165,842.22
32-3003 LONGEVITY	2,400.00	188.32	289.07	12.04	0.00	2,110.93
32-3007 OVERTIME	5,000.00	0.00	21.64	0.43	0.00	4,978.36
32-3051 FICA/MEDICARE TAXES	11,700.00	1,188.88	2,410.35	20.60	0.00	9,289.65
32-3052 WORKMEN'S COMPENSATION	9,600.00	0.00	5,277.96	54.98	0.00	4,322.04
32-3053 EMPLOYMENT TAXES	2,700.00	0.00	0.00	0.00	0.00	2,700.00
32-3054 RETIREMENT	23,700.00	1,819.59	3,645.34	15.38	0.00	20,054.66
32-3055 HEALTH INSURANCE	43,000.00	3,883.14	3,883.14	9.03	0.00	39,116.86
32-3056 LIFE INS	300.00	25.52	25.52	8.51	0.00	274.48
32-3057 DENTAL	3,200.00	297.68	297.68	9.30	0.00	2,902.32
32-3058 LONG-TERM DISABILITY	700.00	0.00	51.03	7.29	0.00	648.97
TOTAL SALARIES, WAGES & BENEFIT	292,700.00	23,381.90	40,459.51	13.82	0.00	252,240.49
SUPPLIES						
32-3504 WEARING APPAREL	1,000.00	0.00	0.00	0.00	0.00	1,000.00
32-3523 TOOLS/EQUIPMENT	1,000.00	25.18	25.18	2.52	0.00	974.82
32-3534 PARTS AND MATERIALS	86,150.00	0.00	0.00	0.00	0.00	86,150.00
TOTAL SUPPLIES	88,150.00	25.18	25.18	0.03	0.00	88,124.82
MAINTENANCE--BLDGS, STRUC						
32-4002 STREET SIGNS	10,000.00	15.92	15.92	0.16	0.00	9,984.08
32-4003 STREET MAINTENANCE MAT'L	20,100.00	1,329.12	1,387.32	6.90	0.00	18,712.68
32-4004 SIDEWALK REPLACEMENT	6,000.00	1,262.04	1,262.04	21.03	0.00	4,737.96
TOTAL MAINTENANCE--BLDGS, STRUC	36,100.00	2,607.08	2,665.28	7.38	0.00	33,434.72
MAINTENANCE--EQUIPMENT						
32-4598 ORNMNTL STREET LIGHT MAIN	33,000.00	0.00	0.00	0.00	0.00	33,000.00
TOTAL MAINTENANCE--EQUIPMENT	33,000.00	0.00	0.00	0.00	0.00	33,000.00
SERVICES						
32-5016 STREET LIGHTING	210,000.00	16,964.65	16,964.65	8.08	0.00	193,035.35
32-5020 COMMUNICATIONS	5,900.00	159.87	410.05	6.95	0.00	5,489.95
TOTAL SERVICES	215,900.00	17,124.52	17,374.70	8.05	0.00	198,525.30
PROFESSIONAL SERVICES						
32-5507 MOSQUITO SPRAYING	18,000.00	0.00	0.00	0.00	0.00	18,000.00
32-5515 CONSULTANT SERVICES	419,500.00	19,246.23	19,246.23	0.00	( 19,246.23)	419,500.00
TOTAL PROFESSIONAL SERVICES	437,500.00	19,246.23	19,246.23	0.00	( 19,246.23)	437,500.00

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
32-STREETS  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
CAPITAL OUTLAY						
TOTAL						
-----						
INTERFUND ACTIVITY						
32-9772 TECHNOLOGY USER FEE	750.00	0.00	0.00	0.00	0.00	750.00
32-9781 EQUIPMENT PURCHASE CONTRIBUTIO	90,000.00	0.00	0.00	0.00	0.00	90,000.00
32-9791 EQUIPMENT USER FEE	23,146.00	0.00	0.00	0.00	0.00	23,146.00
TOTAL INTERFUND ACTIVITY	113,896.00	0.00	0.00	0.00	0.00	113,896.00
TOTAL 32-STREETS	1,217,246.00	62,384.91	79,770.90	4.97	( 19,246.23)	1,156,721.33
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FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
33-BUILDING MAINTENANCE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
SALARIES, WAGES & BENEFIT						
33-3001 SALARIES	34,300.00	3,502.95	4,951.08	14.43	0.00	29,348.92
33-3003 LONGEVITY	600.00	44.30	68.03	11.34	0.00	531.97
33-3007 OVERTIME	5,000.00	324.27	349.74	6.99	0.00	4,650.26
33-3051 FICA/MEDICARE TAXES	3,100.00	264.38	453.51	14.63	0.00	2,646.49
33-3052 WORKMEN'S COMPENSATION	1,300.00	0.00	2,949.26	226.87	0.00	( 1,649.26)
33-3053 EMPLOYMENT TAXES	900.00	0.00	0.00	0.00	0.00	900.00
33-3054 RETIREMENT	6,200.00	600.50	1,041.18	16.79	0.00	5,158.82
33-3055 HEALTH INSURANCE	17,600.00	1,656.04	1,656.04	9.41	0.00	15,943.96
33-3056 LIFE INS	100.00	6.38	6.38	6.38	0.00	93.62
33-3057 DENTAL	1,100.00	86.68	86.68	7.88	0.00	1,013.32
33-3058 LONG-TERM DISABILITY	200.00	0.00	12.16	6.08	0.00	187.84
TOTAL SALARIES, WAGES & BENEFIT	70,400.00	6,485.50	11,574.06	16.44	0.00	58,825.94
SUPPLIES						
33-3504 WEARING APPAREL	300.00	0.00	0.00	0.00	0.00	300.00
33-3517 JANITORIAL SUPPLIES	6,800.00	567.16	660.13	9.71	0.00	6,139.87
33-3523 TOOLS/EQUIPMENT	800.00	0.00	0.00	0.00	0.00	800.00
TOTAL SUPPLIES	7,900.00	567.16	660.13	8.36	0.00	7,239.87
MAINTENANCE--BLDGS, STRUC						
33-4001 MAINTENANCE-BLDG & GROUNDS	40,550.00	4,450.97	8,308.52	20.49	0.00	32,241.48
TOTAL MAINTENANCE--BLDGS, STRUC	40,550.00	4,450.97	8,308.52	20.49	0.00	32,241.48
SERVICES						
33-5017 UTILITIES	120,000.00	6,721.15	13,878.95	11.57	0.00	106,121.05
TOTAL SERVICES	120,000.00	6,721.15	13,878.95	11.57	0.00	106,121.05
PROFESSIONAL SERVICES						
33-5521 PEST CONTROL SERVICES	1,100.00	0.00	0.00	0.00	0.00	1,100.00
TOTAL PROFESSIONAL SERVICES	1,100.00	0.00	0.00	0.00	0.00	1,100.00
CAPITAL OUTLAY						
33-6580 BLDG & GROUND IMPROVEMENT	121,500.00	0.00	0.00	20.57	24,992.00	96,508.00
TOTAL CAPITAL OUTLAY	121,500.00	0.00	0.00	20.57	24,992.00	96,508.00
INTERFUND ACTIVITY						
33-9791 EQUIPMENT USER FEE	2,200.00	0.00	0.00	0.00	0.00	2,200.00
TOTAL INTERFUND ACTIVITY	2,200.00	0.00	0.00	0.00	0.00	2,200.00
TOTAL 33-BUILDING MAINTENANCE	363,650.00	18,224.78	34,421.66	16.34	24,992.00	304,236.34
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CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
35-SOLID WASTE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SALARIES, WAGES & BENEFIT TOTAL	-----	-----	-----	-----	-----	-----
PROFESSIONAL SERVICES						
35-5508 SOLID WASTECOLLECTION SERVICES	333,123.00	26,252.05	26,659.11	8.00	0.00	306,463.89
35-5509 STORM CLEAN-UP-DEBRIS REMOVAL	2,000.00	0.00	0.00	0.00	0.00	2,000.00
35-5519 RECYCLING PROGRAM	90,938.00	7,625.52	7,625.52	8.39	0.00	83,312.48
TOTAL PROFESSIONAL SERVICES	426,061.00	33,877.57	34,284.63	8.05	0.00	391,776.37
TOTAL 35-SOLID WASTE	426,061.00	33,877.57	34,284.63	8.05	0.00	391,776.37
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FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
36-FLEET SERVICES  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
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SALARIES, WAGES & BENEFIT						
36-3001 SALARIES	101,700.00	8,329.36	12,785.29	12.57	0.00	88,914.71
36-3003 LONGEVITY	900.00	66.46	102.06	11.34	0.00	797.94
36-3007 OVERTIME	5,000.00	15.70	94.22	1.88	0.00	4,905.78
36-3010 INCENTIVES	600.00	46.16	70.89	11.82	0.00	529.11
36-3051 FICA/MEDICARE TAXES	8,300.00	626.98	1,252.09	15.09	0.00	7,047.91
36-3052 WORKMEN'S COMPENSATION	2,700.00	0.00	1,634.92	60.55	0.00	1,065.08
36-3053 EMPLOYMENT TAXES	1,800.00	0.00	0.00	0.00	0.00	1,800.00
36-3054 RETIREMENT	16,800.00	1,318.23	2,632.67	15.67	0.00	14,167.33
36-3055 HEALTH INSURANCE	18,200.00	2,046.58	2,046.58	11.24	0.00	16,153.42
36-3056 LIFE INS	200.00	12.76	12.76	6.38	0.00	187.24
36-3057 DENTAL	1,500.00	124.32	124.32	8.29	0.00	1,375.68
36-3058 LONG-TERM DISABILITY	500.00	0.00	36.90	7.38	0.00	463.10
TOTAL SALARIES, WAGES & BENEFIT	158,200.00	12,586.55	20,792.70	13.14	0.00	137,407.30
SUPPLIES						
36-3503 OFFICE SUPPLIES	500.00	35.25	35.25	7.05	0.00	464.75
36-3504 WEARING APPAREL	900.00	320.92	320.92	35.66	0.00	579.08
36-3510 MANUALS AND PERIODICALS	1,000.00	0.00	0.00	0.00	0.00	1,000.00
36-3514 FUEL AND OIL	129,500.00	913.88	10,331.62	7.98	0.00	119,168.38
36-3523 TOOLS/EQUIPMENT	1,900.00	412.81	412.81	21.73	0.00	1,487.19
36-3529 VEHICLE REPAIR PARTS	35,700.00	2,578.30	5,343.55	14.97	0.00	30,356.45
36-3535 SHOP SUPPLIES	2,800.00	599.95	759.94	27.14	0.00	2,040.06
TOTAL SUPPLIES	172,300.00	4,861.11	17,204.09	9.98	0.00	155,095.91
MAINTENANCE--EQUIPMENT						
36-4520 AUTO REPAIR/OUTSOURCED	55,900.00	2,702.50	3,949.45	20.74	7,642.71	44,307.84
TOTAL MAINTENANCE--EQUIPMENT	55,900.00	2,702.50	3,949.45	20.74	7,642.71	44,307.84
SERVICES						
36-5020 COMMUNICATIONS	2,000.00	113.73	135.98	6.80	0.00	1,864.02
36-5027 MEMBERSHIP	700.00	0.00	0.00	0.00	0.00	700.00
36-5029 TRAVEL/TRAINING	1,700.00	0.00	0.00	0.00	0.00	1,700.00
TOTAL SERVICES	4,400.00	113.73	135.98	3.09	0.00	4,264.02
SUNDRY						
36-5405 LICENSES/PERMITS	900.00	90.75	97.25	10.81	0.00	802.75
TOTAL SUNDRY	900.00	90.75	97.25	10.81	0.00	802.75
OTHER SERVICES						
TOTAL						

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
36-FLEET SERVICES  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
CAPITAL OUTLAY						
36-6572 SPECIAL EQUIPMENT	7,160.00	0.00	0.00	0.00	0.00	7,160.00
36-6574 COMPUTER SOFTWARE	1,500.00	0.00	0.00	0.00	0.00	1,500.00
TOTAL CAPITAL OUTLAY	8,660.00	0.00	0.00	0.00	0.00	8,660.00
INTERFUND ACTIVITY						
36-9772 TECHNOLOGY USER FEE	500.00	0.00	0.00	0.00	0.00	500.00
TOTAL INTERFUND ACTIVITY	500.00	0.00	0.00	0.00	0.00	500.00
TOTAL 36-FLEET SERVICES	400,860.00	20,354.64	42,179.47	12.43	7,642.71	351,037.82
	=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
39-PARKS & RECREATION  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<hr/>						
SALARIES, WAGES & BENEFIT						
39-3001 SALARIES	293,401.00	19,395.72	29,364.01	10.01	0.00	264,036.99
39-3002 WAGES	49,824.00	336.00	538.14	1.08	0.00	49,285.86
39-3003 LONGEVITY	2,900.00	251.08	382.02	13.17	0.00	2,517.98
39-3007 OVERTIME	1,800.00	0.00	72.61	4.03	0.00	1,727.39
39-3051 FICA/MEDICARE TAXES	26,700.00	1,475.09	2,700.92	10.12	0.00	23,999.08
39-3052 WORKMEN'S COMPENSATION	8,700.00	0.00	5,324.16	61.20	0.00	3,375.84
39-3053 EMPLOYMENT TAXES	9,900.00	0.00	25.56	0.26	0.00	9,874.44
39-3054 RETIREMENT	46,300.00	3,057.22	5,576.04	12.04	0.00	40,723.96
39-3055 HEALTH INSURANCE	105,900.00	5,841.18	5,841.18	5.52	0.00	100,058.82
39-3056 LIFE INS	700.00	38.28	38.28	5.47	0.00	661.72
39-3057 DENTAL	6,600.00	422.00	422.00	6.39	0.00	6,178.00
39-3058 LONG-TERM DISABILITY	1,300.00	0.00	64.32	4.95	0.00	1,235.68
TOTAL SALARIES, WAGES & BENEFIT	554,025.00	30,816.57	50,349.24	9.09	0.00	503,675.76
SUPPLIES						
39-3504 WEARING APPAREL	1,612.00	494.24	959.98	59.55	0.00	652.02
39-3506 CHEMICALS	500.00	262.15	262.15	52.43	0.00	237.85
39-3523 TOOLS/EQUIPMENT	6,300.00	0.00	0.00	0.00	0.00	6,300.00
39-3531 RECREATION & EVENTS	10,000.00	3,894.34	5,639.07	56.39	0.00	4,360.93
39-3534 EQUIP REPAIR PARTS	3,500.00	87.94	87.94	2.51	0.00	3,412.06
39-3536 LANDSCAPING MATERIALS	9,400.00	2,427.98	2,427.98	25.83	0.00	6,972.02
TOTAL SUPPLIES	31,312.00	7,166.65	9,377.12	29.95	0.00	21,934.88
MAINTENANCE--BLDGS, STRUC						
39-4007 POOL MAINTENANCE	19,750.00	199.95	1,862.45	9.43	0.00	17,887.55
39-4008 PARK MAINTENANCE	13,303.00	1,019.09	1,026.09	7.71	0.00	12,276.91
TOTAL MAINTENANCE--BLDGS, STRUC	33,053.00	1,219.04	2,888.54	8.74	0.00	30,164.46
MAINTENANCE--EQUIPMENT						
TOTAL						
SERVICES						
39-5020 COMMUNICATIONS	2,661.00	64.60	99.21	3.73	0.00	2,561.79
39-5029 TRAVEL/TRAINING	1,525.00	0.00	0.00	0.00	0.00	1,525.00
TOTAL SERVICES	4,186.00	64.60	99.21	2.37	0.00	4,086.79
CAPITAL OUTLAY						
39-6516 PARKS & LANDSCAPING PROJS	114,601.00	10,481.65	10,481.65	0.00	( 10,481.65)	114,601.00
TOTAL CAPITAL OUTLAY	114,601.00	10,481.65	10,481.65	0.00	( 10,481.65)	114,601.00

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

01 -GENERAL FUND  
39-PARKS & RECREATION  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
INTERFUND ACTIVITY						
39-9772 TECHNOLOGY USER FEE	625.00	0.00	0.00	0.00	0.00	625.00
39-9791 EQUIPMENT USER FEE	14,500.00	0.00	0.00	0.00	0.00	14,500.00
TOTAL INTERFUND ACTIVITY	15,125.00	0.00	0.00	0.00	0.00	15,125.00
TOTAL 39-PARKS & RECREATION	752,302.00	49,748.51	73,195.76	8.34	( 10,481.65)	689,587.89
	=====	=====	=====	=====	=====	=====
*** TOTAL EXPENSES ***	13,117,811.00	678,961.11	1,210,635.46	9.57	44,303.37	11,862,872.17
	=====	=====	=====	=====	=====	=====
EXCESS OF REVENUES OVER EXPENDITURES	( 775,970.00)	6,437.60	199,889.19	20.05-	( 44,303.37)	( 931,555.82)
	=====	=====	=====	=====	=====	=====
*** PROJECTED FUND BALANCE ***	8,738,846.95		9,714,706.14			
	=====		=====			
*** END OF REPORT ***						



FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

03 -DEBT SERVICE FUND  
REVENUES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
BEGINNING FUND BALANCE	456,038.11		456,038.11			
PROPERTY TAXES						
50-7101 CURRENT PROPERTY TAXES	2,331,782.00	50,968.92	50,968.92	2.19	0.00	( 2,280,813.08)
50-7102 DELINQUENT PROPERTY TAX	30,000.00	( 24,501.69)	( 24,501.69)	81.67-	0.00	( 54,501.69)
50-7103 PENALTY, INTEREST, COSTS	15,000.00	1,699.12	1,699.12	11.33	0.00	( 13,300.88)
TOTAL PROPERTY TAXES	2,376,782.00	28,166.35	28,166.35	1.19	0.00	( 2,348,615.65)
INTEREST EARNED						
50-9601 INTEREST EARNED	1,300.00	350.48	705.89	54.30	0.00	( 594.11)
TOTAL INTEREST EARNED	1,300.00	350.48	705.89	54.30	0.00	( 594.11)
INTERFUND ACTIVITY						
50-9752 TRANSFER FROM UTILITY FUND	92,413.00	0.00	0.00	0.00	0.00	( 92,413.00)
TOTAL INTERFUND ACTIVITY	92,413.00	0.00	0.00	0.00	0.00	( 92,413.00)
*** TOTAL FUND REVENUES ***	2,470,495.00	28,516.83	28,872.24	1.17	0.00	( 2,441,622.76)
	=====	=====	=====	=====	=====	=====
*** TOTAL AVAILABLE REVENUES ***	2,926,533.11		484,910.35			
	=====		=====			

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

03 -DEBT SERVICE FUND  
51-DEBT SERVICE  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
DEBT SERVICE						
51-6121 PRINCIPAL/DEBT SERVICE	1,875,000.00	0.00	0.00	0.00	0.00	1,875,000.00
51-6122 INTEREST/DEBT SERVICE	519,778.00	0.00	0.00	0.00	0.00	519,778.00
51-6123 MAINTENANCE FEE/DEBT SERVICE	9,000.00	0.00	0.00	0.00	0.00	9,000.00
TOTAL DEBT SERVICE	2,403,778.00	0.00	0.00	0.00	0.00	2,403,778.00
INTERFUND ACTIVITY						
TOTAL						
TOTAL 51-DEBT SERVICE	2,403,778.00	0.00	0.00	0.00	0.00	2,403,778.00
	=====	=====	=====	=====	=====	=====
*** TOTAL EXPENSES ***	2,403,778.00	0.00	0.00	0.00	0.00	2,403,778.00
	=====	=====	=====	=====	=====	=====
EXCESS OF REVENUES OVER EXPENDITURES	66,717.00	28,516.83	28,872.24	43.28	0.00	37,844.76
	=====	=====	=====	=====	=====	=====
*** PROJECTED FUND BALANCE ***	522,755.11		484,910.35			
	=====		=====			
*** END OF REPORT ***						

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

05 -MOTEL TAX FUND  
REVENUES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
BEGINNING FUND BALANCE	671,639.56		671,639.56			
OTHER TAXES						
55-7635 MOTEL OCCUPANCY TAX	80,000.00	12,379.27	47,071.54	58.84	0.00	( 32,928.46)
TOTAL OTHER TAXES	80,000.00	12,379.27	47,071.54	58.84	0.00	( 32,928.46)
INTEREST EARNED						
55-9601 INTEREST EARNED	1,500.00	482.44	971.61	64.77	0.00	( 528.39)
TOTAL INTEREST EARNED	1,500.00	482.44	971.61	64.77	0.00	( 528.39)
*** TOTAL FUND REVENUES ***	81,500.00	12,861.71	48,043.15	58.95	0.00	( 33,456.85)
	=====	=====	=====	=====	=====	=====
*** TOTAL AVAILABLE REVENUES ***	753,139.56		719,682.71			
	=====		=====			

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

05 -MOTEL TAX FUND  
56-MOTEL TAX  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
-----						
SERVICES						
56-5043 GENERAL ADVERTISING	45,000.00	0.00	0.00	0.00	0.00	45,000.00
56-5044 ADVERTISING	18,250.00	0.00	829.33	4.54	0.00	17,420.67
56-5045 SPECIAL EVENT	10,000.00	0.00	0.00	0.00	0.00	10,000.00
TOTAL SERVICES	73,250.00	0.00	829.33	1.13	0.00	72,420.67
PROFESSIONAL SERVICES						
56-5515 CONSULTANT SERVICES	14,250.00	0.00	0.00	0.00	0.00	14,250.00
TOTAL PROFESSIONAL SERVICES	14,250.00	0.00	0.00	0.00	0.00	14,250.00
CAPITAL OUTLAY						
TOTAL	-----	-----	-----	-----	-----	-----
INTERFUND ACTIVITY						
56-9751 TRANSFER TO GENERAL FUND	16,500.00	0.00	0.00	0.00	0.00	16,500.00
TOTAL INTERFUND ACTIVITY	16,500.00	0.00	0.00	0.00	0.00	16,500.00
TOTAL 56-MOTEL TAX	104,000.00	0.00	829.33	0.80	0.00	103,170.67
	=====	=====	=====	=====	=====	=====
*** TOTAL EXPENSES ***	104,000.00	0.00	829.33	0.80	0.00	103,170.67
	=====	=====	=====	=====	=====	=====
EXCESS OF REVENUES OVER EXPENDITURES	( 22,500.00)	12,861.71	47,213.82	209.84-	0.00	( 69,713.82)
	=====	=====	=====	=====	=====	=====
*** PROJECTED FUND BALANCE ***	649,139.56		718,853.38			
	=====		=====			
*** END OF REPORT ***						

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

10 -CAPITAL IMPROVEMENTS FUND  
REVENUES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
BEGINNING FUND BALANCE	7,530,073.53		7,530,073.53			
INTEREST EARNED						
90-9601 INTEREST EARNED	10,000.00	976.70	1,969.61	19.70	0.00	( 8,030.39)
TOTAL INTEREST EARNED	10,000.00	976.70	1,969.61	19.70	0.00	( 8,030.39)
INTERFUND ACTIVITY						
TOTAL						
MISCELLANEOUS REVENUE						
TOTAL						
OTHER AGENCY REVENUES						
TOTAL						
*** TOTAL FUND REVENUES ***	10,000.00	976.70	1,969.61	19.70	0.00	( 8,030.39)
	=====	=====	=====	=====	=====	=====
*** TOTAL AVAILABLE REVENUES ***	7,540,073.53		7,532,043.14			
	=====		=====			

FINANCIAL STATEMENT  
AS OF: NOVEMBER 30TH, 2017

10 -CAPITAL IMPROVEMENTS FUND  
91-CAPITAL IMPROVEMENTS  
DEPARTMENT EXPENDITURES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
SALARIES, WAGES & BENEFIT TOTAL						
CAPITAL OUTLAY TOTAL						
CAPITAL IMPROVEMENTS						
91-7105 PARK IMPROVEMENTS	50,000.00	0.00	0.00	0.00	0.00	50,000.00
91-7120 290 EXPANSION	5,769,000.00	1,128.00	1,128.00	0.02	0.00	5,767,872.00
91-7121 BRIDGE REPAIR	150,000.00	0.00	0.00	0.00	0.00	150,000.00
91-7126 TAYLOR RD BLDG ENG & ARCHITECT	150,000.00	0.00	0.00	0.00	0.00	150,000.00
91-7129 STREET LIGHTING REHABILITATION	65,000.00	0.00	0.00	0.00	0.00	65,000.00
TOTAL CAPITAL IMPROVEMENTS	6,184,000.00	1,128.00	1,128.00	0.02	0.00	6,182,872.00
INTERFUND ACTIVITY TOTAL						
TOTAL 91-CAPITAL IMPROVEMENTS	6,184,000.00	1,128.00	1,128.00	0.02	0.00	6,182,872.00
*** TOTAL EXPENSES ***	6,184,000.00	1,128.00	1,128.00	0.02	0.00	6,182,872.00
EXCESS OF REVENUES OVER EXPENDITURES	( 6,174,000.00)	( 151.30)	841.61	0.01-	0.00	( 6,174,841.61)
*** PROJECTED FUND BALANCE ***	1,356,073.53		7,530,915.14			
*** END OF REPORT ***						

CITY OF JERSEY VILLAGE

PROPERTY TAX COLLECTION REPORT

OCTOBER 2017

**Tax Collection System**  
**Distribution Report - PROPERTY TAX**  
**For Deposit Dates: 10/01/2017 thru 10/31/2017**

**Jurisdiction 0070 JERSEY VILLAGE**

Year	Levy	Penalty Interest	Attorney	Adjustment Amount	Net Collections	Commissions (Excludes Attorney)	Net Payable	Disbursed to Jurisdiction	Disbursed to Attorneys
2016	(69,474.35)	1,021.00	914.31	0.00	(67,539.04)	342.19	(67,196.85)	0.00	0.00
2015	(296.47)	121.37	97.86	0.00	(77.24)	0.88	(76.36)	0.00	0.00
2014	0.97	0.43	0.00	0.00	1.40	0.00	1.40	0.00	0.00
2013	13.28	7.43	4.14	0.00	24.85	(0.09)	24.76	0.00	0.00
2007	(28.74)	0.00	0.00	0.00	(28.74)	0.15	(28.59)	0.00	0.00
Total:	(\$69,785.31)	\$1,150.23	\$1,016.31	\$0.00	(\$67,618.77)	\$343.13	(\$67,275.64)	\$0.00	\$0.00



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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2017 TO 10/31/2017

PAGE: 1

JURISDICTION: 0070 City of Jersey Village

	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----
YEAR 2017	00.742500	7,606,941.85	189
	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2017	7,606,941.85	.00	0.00	0.00	0.00	7,606,941.85		0.00
2016	74,570.70	74,713.12-	118,382.34-	69,474.35-	89,939.41-	46,127.77	5.29	0.00
2015	26,445.32	664.35-	2,186.90-	296.47-	3,441.20	20,817.22	14.19	0.00
2014	14,145.51	369.06	2.19-	0.97	50.35-	14,193.67	.36-	0.00
2013	10,782.57	.00	371.25-	13.28	344.62-	10,755.94	3.31-	0.00
2012	9,776.72	.00	0.00	0.00	0.00	9,776.72		0.00
2011	11,235.51	.00	0.00	0.00	0.00	11,235.51		0.00
2010	14,186.58	.00	0.00	0.00	0.00	14,186.58		0.00
2009	20,944.45	.00	0.00	0.00	0.00	20,944.45		0.00
2008	8,059.33	.00	0.00	0.00	0.00	8,059.33		0.00
2007	4,701.58	28.74-	28.74-	28.74-	28.74-	4,701.58	.62-	0.00
2006	2,451.84	.00	0.00	0.00	0.00	2,451.84		0.00
2005	2,174.50	.00	0.00	0.00	0.00	2,174.50		0.00
2004	1,359.66	.00	0.00	0.00	0.00	1,359.66		0.00
2003	611.89	.00	0.00	0.00	0.00	611.89		0.00
2002	636.52	.00	0.00	0.00	0.00	636.52		0.00
2001	589.88	.00	0.00	0.00	0.00	589.88		0.00
2000	870.75	.00	0.00	0.00	0.00	870.75		0.00
1999	153.99	.00	0.00	0.00	0.00	153.99		0.00
1998	14.48	.00	0.00	0.00	0.00	14.48		0.00
****	7,810,653.63	75,037.15-	120,971.42-	69,785.31-	86,921.92-	7,776,604.13		0.00

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
REVERSALS DETAIL SCHEDULE  
FROM: 10/01/2017 THRU 10/31/2017  
JURISDICTION: 70 City of Jersey Village

YEAR DEPOSIT	ACCOUNT NUMBER	EFF YR/MO	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	ATTORNEY CAUSE /REV	REFUND AMOUNT	PAYMENT AMOUNT
2007 RF171002	114-035-009-0004	200804	28.74-	0.00	0.00	0.00 91	28.74	0.00
2007 RF171002	114-035-009-0004	200804	0.00	0.00	0.00	0.00 91	28.74-	28.74-
	2007 TOTAL		28.74-	0.00	0.00	0.00	0.00	28.74-
2015 DC1031171	107-452-000-0064	201710	121.03-	0.00	39.94-	32.19-0	0.00	193.16-
2015 RF171011	115-942-003-0004	201601	793.17-	0.00	0.00	0.00 23	793.17	0.00
2015 RF171011	115-942-003-0004	201601	0.00	0.00	0.00	0.00 23	793.17-	793.17-
2015 RF171011	222-201-550-0000	201609	101.53-	0.00	0.00	0.00 23 2017447	101.53	0.00
2015 RF171011	222-201-550-0000	201609	0.00	0.00	0.00	0.00 23 2017447	101.53-	101.53-
	2015 TOTAL		1,015.73-	0.00	39.94-	32.19-	0.00	1,087.86-
2016 RF171012	082-121-001-0018	201612	186.87-	0.00	0.00	0.00 11	186.87	0.00
2016 RF171012	082-121-001-0018	201612	0.00	0.00	0.00	0.00 11	186.87-	186.87-
2016 RF171012	082-140-000-0033	201703	0.00	0.00	0.00	0.00 11	36.43-	36.43-
2016 RF171012	082-140-000-0033	201703	33.42-	0.00	3.01-	0.00 11	36.43	0.00
2016 RF171012	104-762-000-0028	201701	120.39-	0.00	0.00	0.00 11	120.39	0.00
2016 RF171012	104-762-000-0028	201701	0.00	0.00	0.00	0.00 11	120.39-	120.39-
2016 RF171012	105-868-000-0014	201612	141.61-	0.00	0.00	0.00 11	141.61	0.00
2016 RF171012	105-868-000-0014	201612	0.00	0.00	0.00	0.00 11	141.61-	141.61-
2016 RF171012	105-868-000-0033	201701	89.10-	0.00	0.00	0.00 11	89.10	0.00
2016 RF171012	105-868-000-0033	201701	0.00	0.00	0.00	0.00 11	89.10-	89.10-
2016 RF171012	115-205-000-0001	201612	4,975.98-	0.00	0.00	0.00 11	4,975.98	0.00
2016 RF171012	115-205-000-0001	201612	0.00	0.00	0.00	0.00 11	4,975.98-	4,975.98-
2016 RF171012	115-942-003-0004	201701	1,189.75-	0.00	0.00	0.00 11	1,189.75	0.00
2016 RF171012	115-942-003-0004	201701	0.00	0.00	0.00	0.00 11	1,189.75-	1,189.75-
2016 RF171002	116-096-000-0002	201612	29,863.35-	0.00	0.00	0.00 11	29,863.35	0.00
2016 RF171002	116-096-000-0002	201612	0.00	0.00	0.00	0.00 11	29,863.35-	29,863.35-
2016 RF171012	118-020-073-0031	201612	89.10-	0.00	0.00	0.00 11	89.10	0.00
2016 RF171012	118-020-073-0031	201612	0.00	0.00	0.00	0.00 11	89.10-	89.10-
2016 RF171003	119-338-000-0001	201701	17,226.00-	0.00	0.00	0.00 11	17,226.00	0.00
2016 RF171003	119-338-000-0001	201701	0.00	0.00	0.00	0.00 11	17,226.00-	17,226.00-
2016 RF171003	119-338-000-0007	201701	0.00	0.00	0.00	0.00 11	17,953.65-	17,953.65-
2016 RF171003	119-338-000-0007	201701	17,953.65-	0.00	0.00	0.00 11	17,953.65	0.00
2016 RF171003	119-338-000-0011	201701	0.00	0.00	0.00	0.00 11	2,403.91-	2,403.91-
2016 RF171003	119-338-000-0011	201701	2,403.91-	0.00	0.00	0.00 11	2,403.91	0.00
2016 RF171012	127-250-005-0009	201612	0.00	0.00	0.00	0.00 11	185.63-	185.63-
2016 RF171012	127-250-005-0009	201612	185.63-	0.00	0.00	0.00 11	185.63	0.00
2016 RF171012	222-089-560-0000	201706	0.00	0.00	0.00	0.00 11	267.79-	267.79-
2016 RF171012	222-089-560-0000	201706	194.05-	0.00	29.11-	44.63-11	267.79	0.00
2016 RF171012	222-201-550-0000	201708	38.11-	0.00	6.10-	0.00 11 2017447	44.21	0.00
2016 RF171012	222-201-550-0000	201708	0.00	0.00	0.00	0.00 11 2017447	44.21-	44.21-

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
REVERSALS DETAIL SCHEDULE  
FROM: 10/01/2017 THRU 10/31/2017  
JURISDICTION: 70 City of Jersey Village

INCLUDES AG ROLLBACK

YEAR DEPOSIT	ACCOUNT NUMBER	EFF YR/MO	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	ATTORNEY CAUSE /REV	REFUND AMOUNT	PAYMENT AMOUNT
	2016 TOTAL		74,690.92-	0.00	38.22-	44.63-	0.00	74,773.77-
YEAR 2007								
	REFUNDS		28.74-	0.00	0.00	0.00	0.00	28.74-
	RETURNED ITEMS		0.00	0.00	0.00	0.00	0.00	0.00
	TRANSFERS/REVERSALS		0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL		28.74-	0.00	0.00	0.00	0.00	28.74-
YEAR 2015								
	REFUNDS		894.70-	0.00	0.00	0.00	0.00	894.70-
	RETURNED ITEMS		121.03-	0.00	39.94-	32.19-	0.00	193.16-
	TRANSFERS/REVERSALS		0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL		1,015.73-	0.00	39.94-	32.19-	0.00	1,087.86-
YEAR 2016								
	REFUNDS		74,690.92-	0.00	38.22-	44.63-	0.00	74,773.77-
	RETURNED ITEMS		0.00	0.00	0.00	0.00	0.00	0.00
	TRANSFERS/REVERSALS		0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL		74,690.92-	0.00	38.22-	44.63-	0.00	74,773.77-
ALL YEARS								
	REFUNDS		75,614.36-	0.00	38.22-	44.63-	0.00	75,697.21-
	RETURNED ITEMS		121.03-	0.00	39.94-	32.19-	0.00	193.16-
	TRANSFERS/REVERSALS		0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL		75,735.39-	0.00	78.16-	76.82-	0.00	75,890.37-

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 SUMMARY OF PAYMENTS AND REVERSALS  
 FROM: 10/01/2017 THRU 10/31/2017  
 JURISDICTION: 70 City of Jersey Village

INCLUDES AG ROLLBACK

YEAR DEPOSIT	ACCOUNT NUMBER	EFF YR/MO	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	ATTORNEY CAUSE /REV	REFUND AMOUNT	PAYMENT AMOUNT
	2013 TOTAL		13.28	0.00	7.43	4.14	0.00	24.85
	2014 TOTAL		0.97	0.00	0.43	0.00	0.00	1.40
	2015 TOTAL		719.26	0.00	161.31	130.05	0.00	1,010.62
	2016 TOTAL		5,216.57	0.00	1,059.22	958.94	0.00	7,234.73
	TOTAL PAYMENTS		5,950.08	0.00	1,228.39	1,093.13	0.00	8,271.60
	2007 TOTAL		28.74-	0.00	0.00	0.00	0.00	28.74-
	2015 TOTAL		1,015.73-	0.00	39.94-	32.19-	0.00	1,087.86-
	2016 TOTAL		74,690.92-	0.00	38.22-	44.63-	0.00	74,773.77-
	TOTAL REVERSALS		75,735.39-	0.00	78.16-	76.82-	0.00	75,890.37-
	TOTAL FOR UNIT		69,785.31-	0.00	1,150.23	1,016.31	0.00	67,618.77-

**General Fund**  
**For the period ended November 30, 2017**

	Adopted Budget	Current Budget	YTD Actual	% of Actual compared to Budget	Projections
<b>Revenue</b>					
Property Taxes	5,655,000.00	5,655,000.00	70,154.11	1.24%	5,655,000.00
Electric Franchise Taxes	360,000.00	360,000.00	60,335.09	16.76%	360,000.00
Telephone Franchise	110,000.00	110,000.00	26,888.16	24.44%	110,000.00
Gas Franchise	30,000.00	30,000.00	6,115.54	20.39%	30,000.00
Cable TV Franchise	70,000.00	70,000.00	18,901.10	27.00%	70,000.00
Telecommunication	30,000.00	30,000.00	7,770.96	25.90%	30,000.00
City Sales Tax	3,000,000.00	3,000,000.00	476,853.91	15.90%	3,000,000.00
Sales TX-Reduce Property Taxes	1,500,000.00	1,500,000.00	238,426.97	15.90%	1,500,000.00
Mixed Drink Tax	35,000.00	35,000.00	7,611.40	21.75%	35,000.00
Fines Warrants & Bonds	968,700.00	968,700.00	178,211.30	18.40%	968,700.00
Fees & Charge for Services	370,850.00	370,850.00	65,858.37	17.76%	370,850.00
Licenses & Permits	158,700.00	158,700.00	23,790.96	14.99%	158,700.00
Interest Earned	90,000.00	90,000.00	31,733.45	35.26%	150,000.00
Interfund Activity	1,836,257.00	1,836,257.00	0.00	0.00%	1,836,257.00
Misc Revenue	100,000.00	100,000.00	16,809.70	16.81%	100,000.00
Other Agency Revenue	-	-	181,063.63	100.00%	181,063.63
Total Revenue	14,314,507.00	14,314,507.00	1,410,524.65	9.85%	14,555,570.63
<b>Expenditures</b>					
Administrative Service	590,332.00	590,332.00	69,270.60	11.73%	590,332.00
Legal/Other Services	5,797,410.00	5,797,410.00	106,650.19	1.84%	5,797,410.00
Info Technology	672,475.24	672,475.24	54,641.54	8.13%	672,475.24
Purchasing	21,600.00	21,600.00	1,095.24	5.07%	21,600.00
Accounting Services	335,289.00	335,289.00	33,224.63	9.91%	335,289.00
Customer Services	147,233.00	147,233.00	7,740.49	5.26%	147,233.00
Municipal Court	444,617.00	444,617.00	44,211.54	9.94%	444,617.00
Police Department	2,864,238.00	2,864,238.00	336,009.64	11.73%	2,684,238.00
Communications	810,782.00	810,782.00	72,892.64	8.99%	810,782.00
Fire Department	1,565,801.00	1,565,801.00	144,988.85	9.26%	1,565,801.00
Public Works	229,271.00	229,271.00	30,800.77	13.43%	229,271.00
Community Development	472,210.00	472,210.00	45,256.91	9.58%	472,210.00
Streets	659,597.00	659,597.00	79,770.90	12.09%	659,597.00
Building Maintenance	419,253.00	419,253.00	34,421.66	8.21%	419,253.00
Solid Waste	436,568.00	436,568.00	34,284.63	7.85%	436,568.00
Fleet Services	424,342.00	424,342.00	42,179.47	9.94%	424,342.00
Parks & Recreation	837,491.00	837,491.00	73,195.76	8.74%	837,491.00
Total Expenditures	16,728,509.24	16,728,509.24	1,210,635.46	7.24%	16,548,509.24

**Utility Fund**  
**For the period ended November 30, 2017**

	Adopted Budget	Current Budget	YTD Actual	% of Actual compared to Budget	Projections
<b>Revenue</b>					
Fees & Charge for Services	4,218,000.00	4,218,000.00	777,749.20	18.44%	4,218,000.00
Interest Earned	20,000.00	20,000.00	6,062.92	30.31%	30,000.00
Interfund Activity	-	-	-		
Miscellaneous Revenue	50,000.00	50,000.00	12,460.53	24.92%	50,000.00
Other Agency Revenue	-	-	-		-
Total Revenue	4,288,000.00	4,288,000.00	796,272.65	18.57%	4,298,000.00
<b>Expenditures</b>					
Water & Sewer	3,989,214.00	3,989,214.00	122,515.85	3.07%	3,989,214.00
Utility Capital Projects	2,896,000.00	2,896,000.00	189,000.00	6.53%	2,896,000.00
	-	-	-		-
Total Expenditures	6,885,214.00	6,885,214.00	311,515.85	4.52%	6,885,214.00

<i>No</i>	<i>Last Name</i>	<i>First Name</i>	<i>Date Info Requested</i>	<i>Description of Info Requested</i>	<i>Department Routed</i>	<i>Date Fwd to Dept</i>	<i>Date Received from Dept</i>	<i>Date Requestor Contacted</i>	<i>Amt</i>	<i>Date of Pick-up or Mailing</i>	<i>Open</i>	<i>Complete</i>	<i>AG Opinion</i>	<i>PROCESS TIME</i>
1	Hays	John	10/9/2017	Documents available for 16422	10/9/2017	Ashley	10/11/2017	10/11/2017	\$0.00	10/11/2017 vial email	NO	YES		15 minutes accumulated time 15 minutes
2	Paetsch	Chandra V.	10/10/2017	2018 Election Questions	10/10/2017	Lorri	10/10/2017	10/10/2017	\$0.00	10/10/2017 via email	NO	YES		15 minutes accumulated time 15 minutes
3	Holbrook	Clayton	10/16/2017	Hazardous Materials or substances, above and below ground storage tanks, enviornmental liens and building permits for the property located at 8655 Jones Road	10/16/2017	Ashley and Mark Bitz	10/17/2017	10/17/2017	\$0.00	10/17/2017 via email	NO	YES		30 minutes accumulated time 30 minutes
4	Harwood	Aleisha	10/31/2017	Commerical and Residential Building Permits 10-01-2017 thru 10-31-2017, including new construction, additions and remodels, tneant improvements, swimming pools, electrical, and mechanical.	Ashley	10/31/2017	11/1/2017	11/1/2017	\$0.00	11/1/2017 via email	NO	YES		15 Minutes accumulated 15 minutes
5	Sureshchandra	Suma	11/2/2017	Building Permits Issued from 10-01-2017 thru 10-31-2017 that cover residential construction valued over \$30,000, commercial construction valued over \$30,000 and all swimming pools.  It would be ideal if each record contained the following information:  - Permit Number - Construction Type (ie; Residential New, Commercial Remodel) - Permit Date - Job Value - Job Square Feet - Job Address - Owner Name - Owner Address - Owner Phone - Contractor Name - Contractor Address - Contractor Phone	Ashley	11/2/2017	11/2/2017	11/2/2017	\$0.00	11/02/2017 via email	NO	YES		15 Minutes accumulated 15 minutes
6	Liollio	Titika	11/10/2017	All information and socuments pertaining to Permit 6127 - Info mailed. Requestor later requested a hard copy	Ashley	11/14/2014	11/14/2017	11/14/2017	\$0.90	11/14/2017 via email	NO	YES		15 Minutes accumulated 15 minutes
7	Jones	Nicole	11/15/2017	Separate Structure in backyard at 10703 Karter Court, Houston, TX 77064	Ashley	11/15/2017	11/15/2017	11/15/2017	\$0.00	11/15/2017 via email - NO RECORDS	NO	YES		15 Minutes accumulated 15 minutes
8	Romero	Stephaine	11/17/2017	Trails at Corinthian Creek, 8655 Jones Road, 1160960000002 - I need any open zoning code violations, CO's for entire complex and any fire code violations.	Ashley and Mark	11/17/2017	11/20/2017	11/20/2017	\$0.00	11/20/2017 via email	NO	YES		15 Minutes accumulated 15 minutes
9	Rubenstein	Irv	11/20/2017	All purchasing records from 2017-06-30 (yyyy-mm-dd) to curren	Isabel	11/20/2017	11/20/2017	11/20/2017	\$0.00	11/20/2017 via email	NO	YES		15 Minutes accumulated 15 minutes
10	Kuzydym	Stephanie	11/20/2017	Spreadsheet showing all residential building permits issued for new residential construction -- including the estimated total cost and addresses -- from the City of Jersey Village Public Works between 2012 to present for the following zip codes: 77024, 77037, 77041, 77074, 77088, 77096, 77338, 77339, 77379.	Ashley	11/20/2017	11/27/2017	11/27/2017	\$0.00	11/27/2017 via email - NO RECORDS	NO	YES		15 Minutes accumulated 15 minutes
11	Tatom	Cathy	11/21/2017	Request for amts, type and date of all police vehcile purchases from 2008 to present	Eric and Isabel	11/21/2017	11/22/2017	11/22/2017	\$0.00	11/22/2017 via email	NO	YES		15 Minutes accumulated 15 minutes

12	Lopez	Brandon	11/27/2017	Any records of the following regarding the property located at 6223 West Sam Houston Parkway North, Houston, Texas 77041: Building code violations, fires, hazardous waste spills/violations, environmental health code violations, and air/water pollution report.	Lorri	11/27/2017	11/27/2017	11/27/2017	\$0.00	11/27/2017 via email - NOT IN CITY OF JV	NO	YES		15 Minutes accumulated 15 minutes
13	Scott	Deanne	11/28/2017	The permit submitted by ATT to lay underground cables across the Wyndham Lakes Subdivision. The time frame when the project is to be completed and who the project manager is for the project.	Ashley	11/28/2017	11/29/2017	11/29/2017	\$0.00	11/29/2017 via email - NO RECORDS	NO	YES		15 Minutes accumulated 15 minutes
14	Yi	Michelle	11/30/2017	Job Titles, Actual salaries, salary range, allowances, certificate pay for all your positions.	Trelena	11/30/2017	12/4/2017	12/4/2017	\$0.00	12/4/2017 via email	NO	YES		15 Minutes accumulated 15 minutes
15	Harwood	Aleisha	12/4/2017	Commerical and Residential Building Permits 11-01-2017 thru 11-30-2017, including new construction, additions and remodels, tneant improvements, swimming pools, electrical, and mechanical.	Ashley	12/4/2017	12/4/2017	12/4/2017	\$0.00	12/4/2017 via email	NO	YES		15 Minutes accumulated 30 minutes
16	Sureshchandra	Suma	12/4/2017	Building Permits Issued from 11-01-2017 thru 11-30-2017 that cover residential construction valued over \$30,000, commercial construction valued over \$30,000 and all swimming pools.  It would be ideal if each record contained the following information:  - Permit Number - Construction Type (ie; Residential New, Commercial Remodel) - Permit Date - Job Value - Job Square Feet - Job Address - Owner Name - Owner Address - Owner Phone - Contractor Name - Contractor Address - Contractor Phone	Ashley	12/4/2017	12/4/2017	12/4/2017	\$0.00	12/4/2017 via email	NO	YES		15 Minutes accumulated 30 minutes
17	Nugyen	Phillip	12/7/2017	The latest elevation certificate (if there is one), for the address 8622 Wyndham Village Drive, Jersey Village, TX 77040.	Ashley	12/8/2017	12/8/2017	12/8/2017	\$0.00	12/08/2017 via mail NO RECORDS	NO	YES		15 Minutes accumulated 15 minutes
18	Wilson	Dave	12/8/2017	Information about the History of Jersey Village and its elected officials.	Lorri	12/8/2017	12/8/2017	12/8/2017	\$0.00	12/08/2017 via mail	NO	YES		15 Minutes accumulated 15 minutes
19	Linares	Samuel	12/11/2017	Permit and flood history for 15632 Ginger Lane	Ashley									



# MONTHLY REPORT – October 2017

## Jersey Village Fire Department

### EMERGENCY RESPONSES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Fire/County	11	10	6	4	9	5	12	8	2	2	3		72
Fire/ETJ	3	3	4	3	2	1	6	9	2	0	3		36
Fire/JV	35	26	52	30	34	34	20	44	42	40	30		387
EMS/County	2	0	6	2	1	0	2	2	0	0	0		15
EMS/ETJ	6	2	4	0	4	5	5	5	4	5	5		45
EMS/JV	57	60	53	62	51	63	72	67	59	70	53		667
TOTAL	114	101	125	101	101	108	117	135	109	117	94		1122
Transports	41	35	38	40	37	54	49	44	49	50	39		476
Aid received	4	3	1	0	1	2	3	3	0	2	0		19
Aid given	4	3	6	2	4	3	4	2	1	0	0		29

### FIRE INSPECTIONS CONDUCTED

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Inspections	74	30	71	75	90	72	40	37	64	40	45		637

### PUBLIC EDUCATION PROGRAMS CONDUCTED

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Programs	6	4	5	5	10	8	15	16	10	9	8		88
Audience	223	84	141	98	290	72	172	253	428	3680	780		5221

### FIRE INVESTIGATIONS CONDUCTED

Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	TOTAL
1	1	2	1	0	0	1	1	4	3	1		15

- November 9<sup>th</sup> and 10<sup>th</sup> the members went to Post Elementary and participated in Public Education at the school.
- November 14<sup>th</sup> and the 15<sup>th</sup> the Baptist Church participated in Public Education which toured station and trucks with the puppet show, dress up firefighter and squirting the water.
- On November 27<sup>th</sup> we went to the Pre-K at the high school for their fire safety day.
- We continue to have children groups tour the Fire Department.
- We are continuing our partnership with Northbrook High School in Spring Branch to help train their fire academy cadets.
- We started collecting packages for the Santa Deliveries that happen in December
- We host and provide CERT training at the station for our CERT team the first Thursday of every month.
- We continue to give Girl & Boy Scout, preschool and church tours at the station.
- We started having fire drills at Post Elementary and the JV High School.

Respectfully submitted,  
**Mark Bitz**  
 Fire Chief/Fire Marshal

NOVEMBER 2017								
Communication Division Monthly Report								
Date	CFS - PD	CFS - FD	911 Phone	License Plate	Driver's License	Criminal History	TCIC Messages	Day Total
1-Nov	86	3	14	75	55	2	0	235
2-Nov	87	4	22	73	54	10	0	250
3-Nov	70	1	23	58	46	8	0	206
4-Nov	56	6	20	38	50	12	6	188
5-Nov	86	1	21	59	59	7	4	237
6-Nov	83	3	24	54	59	4	8	235
7-Nov	52	1	22	41	30	2	0	148
8-Nov	59	5	18	46	34	6	3	171
9-Nov	69	1	45	45	36	5	1	202
10-Nov	104	5	29	80	73	4	8	303
11-Nov	105	4	21	81	77	8	3	299
12-Nov	79	5	19	59	47	3	6	218
13-Nov	78	4	22	54	46	4	2	210
14-Nov	92	6	24	70	53	5	9	259
15-Nov	74	4	28	53	31	4	4	198
16-Nov	74	7	37	43	39	5	0	205
17-Nov	92	5	30	74	59	2	1	263
18-Nov	72	2	27	44	37	0	0	182
19-Nov	73	1	10	63	57	0	0	204
20-Nov	62	4	22	35	35	3	0	161
21-Nov	88	3	20	65	30	1	1	208
22-Nov	66	0	14	46	35	4	5	170
23-Nov	64	0	9	51	55	3	6	188
24-Nov	52	3	8	41	40	5	0	149
25-Nov	56	3	12	34	38	6	4	153
26-Nov	43	3	20	32	49	8	1	156
27-Nov	68	3	15	54	51	6	3	200
28-Nov	60	4	24	43	42	1	0	174
29-Nov	32	2	18	19	20	4	0	95
30-Nov	79	3	16	64	40	5	1	208
<b>Totals</b>	<b>2161</b>	<b>96</b>	<b>634</b>	<b>1594</b>	<b>1377</b>	<b>137</b>	<b>76</b>	<b>6075</b>

This month was a busy month for the Communications Division. We welcomed Amber Rozas and Maria Aguirre on as part-time employees. TCO's Tiffany Gresik, Madison Pickett, and Theresa Regan completed their Communications Training Officer training. This brings us up to 4 licensed trainers on staff. TCO's Stacy Jones, Lindsey Almaguer and Manny Losoya attended DIMS training through HCSO which allows them to be able to look up charges and bonds on prisoners for the officers. TCO's Lindsey Almaguer and Manny Losoya also attended 911 training this month, to learn more about the system and how to better navigate it.

## JERSEY VILLAGE POLICE DEPARTMENT

### Criminal Investigation Division Report for November 2017

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**Sex Crimes/Child Cases (1):** a reported child sexual assault was investigated by detectives in the 11100 block of Pleasant Colony. The suspect, who was a registered sex offender living in the city of Houston, was identified, charged, and arrested for Aggravated Sexual Assault of a Child.

**Assault Cases (1):** detectives are actively investigating an assault from the 16200 block of US 290, whereby the victim was assaulted by a person displaying a handgun at her during a road-rage incident.

**Property Crimes/Burglaries and Thefts:**

**Robbery (1):** a robbery investigation was conducted near Jersey Village High School. Two suspects were identified and charged with Robbery.

**Home / Business Burglaries (0):** no structure burglaries were investigated this month.

**Vehicle Burglaries (9):** the following vehicle burglaries were investigated this month:

1. In the 15700 block of Elwood, a tailgate was taken and a window was smashed.
2. From the 200 block of Castlegate, where a purse containing money and credit cards was taken from an unlocked vehicle.
3. From the 100 block of Saddle Drive, where nothing was taken from an unlocked vehicle.
4. From the 12200 block of West Road, where camera equipment was taken from a vehicle in the Sam's Club parking lot. A suspect vehicle description, but not a license plate, was identified from the surveillance video.
5. A vehicle burglary was investigated in the 15700 block of Singapore, whereby an unlocked vehicle was entered, but nothing taken.
6. From the 15800 block of Seattle, where cash and pocket knives were taken from an unlocked vehicle
7. From the 15900 block of Seattle, where a watch was taken from an unlocked vehicle.
8. From the 15900 block of Congo, where cash and personal items were taken from an unlocked vehicle.
9. A theft of a firearm from inside an unlocked vehicle in the 100 block of Saddle Drive was investigated.

**Thefts (4):** the following general thefts were investigated:

1. A theft from the 12600 block of Seattle Slew was investigated, whereby a vacuum cleaner and bag of personal belongings were taken while the apartment was being remodeled. It is believed that the items were taken because they appeared to be trash or discarded items.
2. A theft was investigated in the 11000 block of Pleasant Colony, where an XBOX was reported missing during a move from the apartment.
3. The theft of a trailer from a storage lot in the 18000 block of US 290 was investigated. The video system was down during this crime.
4. The theft of a bicycle from the 11100 block of Pleasant Colony was conducted. The suspect was captured on video surveillance, but has not been identified as of this date.

**Stolen Vehicles (0):** No stolen vehicles were investigated this month.

**Criminal Mischief (0):** No criminal mischief investigations were initiated this month:

**Identity Theft/Fraud (6):** the following fraud cases were investigated this month:

1. A Credit Card Abuse case originating in Waxahachie, TX was investigated in the 12100 block of West Road. The suspect was captured on video surveillance, but has not been identified as of this date.
2. A Credit Card Abuse case originating from Stafford, TX is under active investigation.
3. A fraud case from the 16300 block of Koester was investigated, and detectives identified a possible suspect.
4. A fraud case was investigated from the 17400 block of US 290, but the crime was deemed to have occurred in the city of Houston, and was referred.
5. A fraud case originating from the 16000 block of Crawford was investigated, whereby someone charged items to the victim's AT&T account without permission.
6. A fraud case originating from the 16000 block of Singapore, whereby someone charged items to the victim's Verizon account without permission, is under active investigation.

**Hit and Run Accidents (1):** The following hit-and-run crashes were investigated this month:

1. A hit and run crash from the 17400 block of US 290 was conducted, but the report was deemed unfounded.

**Miscellaneous:**

- One-Hundred Eighteen (118) new pieces of property and evidence were processed and submitted into the Property Room.
- Zero (0) destruction orders were submitted to the Harris County District Attorney's Office this past month for items to be removed from the Property Room.

- Detectives submitted a cash Seizure to the Harris County District Attorney's Office for \$2086.00.
- Detectives installed temporary cameras at a location in an attempt to obtain video of a possible future crime.
- A death investigation was conducted by detectives, in the 12600 block of Seattle Slew. The case appears to be a natural death, and is awaiting a medical examiner report.
- An Interference with Child Custody case was investigated by detectives, in the 16200 block of St. Helier.

### **Training Report:**

Below is a summary of the training given to our employees this past month:

<u>Date</u>	<u>Officer</u>	<u>Course</u>	<u>Hours</u>	<u>Notes</u>
11/1/2017	15	Field Sobriety Refresher Course	120	Jersey Village Academy
11/3/2017	Bascus	Drug Cartels	16	PLET
11/7/2017	3	Less Lethal Shotgun	12	Jersey Village Academy
11/9/2017	12	New Law Update Course	44	Jersey Village Academy
11/15/2017	10	New Law Update Course	40	Jersey Village Academy
11/21/2017	9	New Law Update Course	4	Jersey Village Academy
11/27/2017	4	CJIS Course	16	Jersey Village Academy
11/29/2017	4	Training Advisory Board Meeting	0	Jersey Village Academy
		<b>Total Training Hours for Month</b>	<b>252</b>	

## November 2017

	October 2017	November 2017
Warrants Executed	373	316
Warrants Issued	925	381
Letters Mailed	257	200
Phone Calls	1,468	961
Door Hangers	10	12
Arrests	2	1
Amount collected	\$ 84,595.76	\$70,165.08

230 Emails Sent (Reduces Letters Mailed Out)

3 Days Municipal Court Bailiff

1 1/2 Training Days

3 Vacation Days

2 Holiday Days

**12 ½ Total Days Warrants Worked**

# Jersey Village Police Department

## Investigations / Calls-For-Service Report

December, 2017

### MAJOR CRIME INDEX

TYPE	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Tots
<b>VIOLENT CRIME:</b>													
MURDER	0	0	0	0	0	0	0	0	0	0	0	0	0
RAPE	0	0	0	0	0	0	0	0	0	0	0	0	0
ROBBERY	0	1	1	0	7	2	0	0	0	0	1	0	12
AGG. ASSAULT	1	0	1	0	0	1	0	0	0	0	2	0	5
<b>PROPERTY CRIME:</b>													
BURGLARY-RESIDENCE	0	3	2	4	2	3	2	3	0	2	1	0	22
BURGLARY-BUSINESS	1	1	2	5	2	2	0	1	1	2	0	0	17
ALL THEFTS:	8	10	7	7	5	10	7	12	5	7	13	0	91
<i>From Vehicles</i>	2	3	3	1	3	4	2	2	1	6	8	0	35
<i>From Coin Machines</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
AUTO THEFTS	2	3	3	3	4	4	3	2	1	3	2	0	30
<b>MAJOR CRIMES:</b>	<b>12</b>	<b>18</b>	<b>16</b>	<b>19</b>	<b>20</b>	<b>22</b>	<b>12</b>	<b>18</b>	<b>7</b>	<b>14</b>	<b>19</b>	<b>0</b>	<b>177</b>

<b>ARRESTS: (Only Highest Classified Charge Counted Per Arrest)</b>													
MUNICIPAL MISD.(C)	38	49	42	33	51	44	54	40	49	40	35	1	476
MISDEMEANORS (A&B)	11	9	12	10	16	12	22	15	22	13	10	1	153
<i>Misd. Narcotic Arrests</i>	3	2	4	2	3	2	2	1	6	2	1	0	28
ALL FELONIES	2	6	8	14	5	7	7	12	7	8	10	0	86
<i>Fel. Narcotic Arrests</i>	1	3	5	9	1	0	5	3	3	6	5	0	41
ARRESTS NOT BOOKED	64	70	1	0	0	1	0	0	0	1	0	0	137
<b>TOTAL ARRESTS:</b>	<b>115</b>	<b>134</b>	<b>63</b>	<b>57</b>	<b>72</b>	<b>64</b>	<b>83</b>	<b>67</b>	<b>78</b>	<b>62</b>	<b>55</b>	<b>2</b>	<b>852</b>

# Jersey Village Police Department

## Investigations / Calls-For-Service Report

December, 2017

### OTHER CALLS FOR SERVICE

TYPE	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Tots
<b>ACCIDENTS:</b>													
Accident Major	10	6	0	16	10	5	3	0	0	0	0	0	50
Accident Major Auto-Ped	0	7	0	0	0	3	0	0	0	0	0	0	10
Accident Major FSRA	0	0	0	0	0	0	0	0	0	0	0	0	0
Accident Minor	102	81	117	124	95	109	89	124	138	127	114	3	1223
Accident Minor FSGI	27	19	37	10	14	22	13	37	23	30	24	0	256
<b>MISDEMEANOR CRIMINAL INVESTIGATIONS</b>													
Assault	4	8	11	8	4	0	8	3	9	13	6	0	74
Criminal Mischief	6	11	9	7	15	16	12	15	16	2	9	0	118
Disturbance	51	44	46	72	60	50	38	40	57	47	40	0	545
Terroristic Threat	12	2	3	2	8	3	9	3	1	0	1	2	46
Tresspass	0	0	0	0	0	0	0	0	0	0	0	0	0
Harassment	0	0	0	0	6	2	2	2	1	0	3	0	16
Solicitor	20	15	12	13	24	10	13	6	5	5	3	2	128
City Ordinance Violation.	0	0	0	0	0	0	0	0	0	0	0	0	0
Warrant Service	30	46	34	37	54	37	56	28	38	39	38	1	438
<b>POLICE ASSISTANCE</b>													
911 Hang Up	4	0	4	1	0	0	0	0	0	0	0	0	9
Alarms	90	102	60	73	123	126	104	127	101	112	65	5	1088
Welfare Check	47	54	38	34	49	53	45	84	47	34	38	0	523
Missing Person	0	0	0	0	0	0	0	0	0	0	0	0	0
Assist JVFD/EMS	0	0	0	0	0	0	0	0	0	0	0	0	0
Assist Other Agency	0	0	0	0	0	0	0	0	0	0	0	0	0
Assist Public	0	0	0	0	0	0	0	0	0	0	0	0	0
Traffic Control	2	3	1	8	17	2	7	6	7	4	7	0	64
Crime Prevention	28	75	65	75	247	179	62	38	33	19	27	0	848
Multiple Unit Response	1	0	0	1	0	1	0	2	3	0	0	0	8
<b>MISCELLANEOUS POLICE INVESTIGATIONS</b>													
Abandoned Vehicle	6	3	4	5	6	2	12	15	17	9	8	0	87
Found Article	0	0	0	0	0	0	0	0	0	0	0	0	0
Found Bicycle	0	0	0	0	0	0	0	0	0	0	0	0	0
Humane	14	11	7	9	13	24	22	34	43	18	24	0	219
Information	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigation	6	0	2	0	0	0	0	10	0	2	13	0	33



## Jersey Village Police Department

### Investigations / Calls-For-Service Report

December, 2017

Open Door/Window	48	29	55	56	54	92	51	39	19	21	15	0	479
Recovery - Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0
Suspicious Person/Vehicle	306	325	332	317	376	379	297	353	379	275	275	7	3621
Traffic Hazard	69	23	50	41	39	35	29	70	26	22	50	1	455
Other Misc. Calls-For-Service	860	789	931	795	880	861	997	1095	943	923	910	20	10004
<b>Other CFS Totals:</b>	<b>1742</b>	<b>1653</b>	<b>1818</b>	<b>1703</b>	<b>2094</b>	<b>2010</b>	<b>1869</b>	<b>2129</b>	<b>1903</b>	<b>1702</b>	<b>1670</b>	<b>41</b>	<b>20334</b>
<b>Maj.Crime &amp; CFS Tots:</b>	<b>1754</b>	<b>1671</b>	<b>1834</b>	<b>1722</b>	<b>2114</b>	<b>2032</b>	<b>1881</b>	<b>2147</b>	<b>1910</b>	<b>1716</b>	<b>1689</b>	<b>41</b>	<b>20511</b>

## **Police Department Open Positions/Recruitment**

### **November 2017**

As of November 30, 2017, the Jersey Village Police Department is accepting applications for the following positions:

- Patrol Officer (2 open positions)
- Patrol Lieutenant

The Police Department is currently interviewing qualified candidates.

15	LORANCE	& THOMPSON	11/3/2017	17-16513 COMPLETE COPY OF ANYTHING TO DO WITH THE ACCIDENT OCCURRED 8/8/17 @ 01:52	11/22 AG STATED TO WITHHOLD		11/14/17 RELEASABLE PAPERWORK	NO	YES 11/22	NO	4 HRS 00 MIN ACCUM. 4 HRS 00 MIN
16	HAMANT	KALIDAS	11/3/2017	2 WEEKS TICKETS ISSUED			11/10/17 VIA EMAIL	NO	YES	NO	00 HRS 30 MIN ACCUM. 1 HRS 30 MIN
17	LEXIS	NEXIS	11/3/2017	ALL TICKETS ISSUED IN AUG, SEPT & OCT 2017			11/3/17 VIA EMAIL	NO	YES	NO	2 HRS 00 MIN ACCUM. 2 HRS 00 MIN
18	AMMONS LAW	GROUP	11/7/2017	EXTENSIVE PAPERWOR ON ACCIDENT 15-5557			11/10/17 VIA MAIL CCCR	NO	YES	NO	2 HRS 00 MIN ACCUM. 2 HRS 00 MIN
19	HAMANT	KALIDAS	11/16/2017	2 WEEKS TICKETS ISSUED			11/22/17 VIA EMAIL	NO	YES	NO	00 HRS 30 MIN ACCUM. 2 HRS 00 MIN
20	LAYSON	BRITTNEY	11/16/2017	17-23037 ALL PAPERWORK TO THIS CASE			11/16/17 VAI PU	NO	YES	NO	00 HRS 45 MIN ACCUM. 00 HRS 45 MIN
21	KAPIDUACH	ECHARRY	11/16/2017	DASH CAM FOR 17-20197	11/22 SENT TO AG		COPY OF AG LETTER VIA EMAIL	NO		YES	2 HRS 00 MIN ACCUM. 2 HRS 00 MIN
22	CLINE	TIMOTHY	11/16/2017	COPY OF EVERYTHING IN CASE 17-22139			11/22/17 VIA EMAIL	NO	YES	NO	2 HRS 00 MIN ACCUM. 2 HRS 00 MIN
23	NEWTON	CHERIE	11/16/2017	COPY OF COMPLETE REPORT 17-23385			11/22/17 VIA EMAIL	NO	YES	NO	2 HRS 00 MIN ACCUM. 2 HRS 00 MIN
24	CARIAS	CRISTINA	11/21/2017	COplete COPY OF 17-23935 INCLUDING CD'S			11/22/17 VIA PU	NO	YES	NO	2 HRS 00 MIN ACCUM. 2 HRS 00 MIN
25	HAMANT	KALIDAS	11/28/2017	2 WEEKS TICKETS ISSUED							
26	MCCLIMON	CAROLNIE	11/28/2017	6/21/16 16225 ST. HELIER YETTER VS YETTER			12/1/17 VIA EMAIL	NO	YES	NO	2 HRS 00 MIN ACCUM. 2 HRS 00 MIN
27	LARA	MARISOL	11/29/2017	17-24285 COPY OF REPORT FROM CPL MONG			12/1/17 VIA EMAIL	NO	YES	NO	2 HRS 00 MIN ACCUM. 2 HRS 00 MIN

**CITY OF JERSEY VILLAGE  
MUNICIPAL COURT  
COLLECTIONS**

	<b>CITY PORTION</b>			<b>RESTRICTED FUND</b>				<b>STATE &amp; OMNI &amp; COLLECTIONS</b>	
<b>MONTH</b>	<b>CITY</b>	<b>WARRANT</b>	<b>CITY PORTION</b>	<b>COURT</b>	<b>COURT</b>	<b>JUDICIAL</b>	<b>CHILD</b>	<b>PORTION</b>	<b>TOTAL</b>
	<b>FINES</b>	<b>COLLECTION</b>	<b>OMNI FEES</b>	<b>SEC. FUND</b>	<b>TECH. FEE</b>	<b>EFF. FEE</b>	<b>SAFETY</b>	<b>FEES</b>	<b>COLLECTION</b>
Jan	\$60,834.97	\$6,738.92	\$432.20	\$1,142.73	\$1,523.61	\$227.96	\$190.08	\$33,864.51	\$104,954.98
Feb	\$56,673.34	\$11,662.25	\$804.58	\$1,025.35	\$1,375.08	\$204.44	\$233.08	\$39,252.74	\$111,230.86
Mar	\$111,085.70	\$13,949.55	\$908.63	\$2,050.06	\$2,744.47	\$408.24	\$208.24	\$64,366.77	\$195,721.66
Apr	\$70,021.08	\$7,431.13	\$528.45	\$1,473.69	\$1,970.12	\$293.52	\$125.00	\$42,525.96	\$124,368.95
May	\$75,769.83	\$8,692.47	\$621.10	\$1,372.45	\$1,829.89	\$270.90	\$229.90	\$39,294.61	\$128,081.15
June	\$68,486.00	\$10,168.16	\$705.98	\$1,339.95	\$1,799.24	\$262.28	\$25.00	\$40,520.68	\$123,307.29
July	\$63,646.60	\$7,011.16	\$560.94	\$1,130.36	\$1,515.11	\$224.50	\$0.00	\$32,763.00	\$106,851.67
Aug	\$60,547.61	\$7,616.99	\$560.11	\$1,291.41	\$1,737.83	\$254.72	\$50.00	\$36,300.24	\$108,358.91
Sept	\$61,569.51	\$6,717.14	\$510.76	\$1,013.51	\$1,359.30	\$201.52	\$0.00	\$30,472.98	\$101,844.72
Oct	\$68,415.31	\$9,363.34	\$887.14	\$1,335.90	\$1,785.28	\$265.96	\$108.24	\$38,999.42	\$121,160.59
Nov	\$82,719.73	\$7,671.10	\$871.94	\$1,567.41	\$2,101.87	\$312.24	\$66.62	\$42,711.83	\$138,022.74
Dec									\$0.00
<b>Totals</b>	<b>\$779,769.68</b>	<b>\$97,022.21</b>	<b>\$7,391.83</b>	<b>\$14,742.82</b>	<b>\$19,741.80</b>	<b>\$2,926.28</b>	<b>\$1,236.16</b>	<b>\$441,072.74</b>	<b>\$1,363,903.52</b>

**Municipal Courts**  
**Activity Detail**  
**November 1, 2017 to November 30, 2017**

**100.0 Percent Reporting Rate**  
**1 Reports Received Out of a Possible 1**

**Court: Jersey Village**

CRIMINAL CASES							
	Traffic Misdemeanors			Non-Traffic Misdemeanors			
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance	Total
<b>Cases Pending 11/1/2017:</b>							
<i>Active Cases</i>	10,178	61	0	144	920	133	11,436
<i>Inactive Cases</i>	16,335	22	0	124	4,261	38	20,780
Docket Adjustments	0	0	0	0	0	0	0
<b>Cases Added:</b>							
New Cases Filed	955	6	0	20	144	10	1,135
Cases Reactivated	252	1	0	0	86	0	339
All Other Cases Added	0	0	0	0	0	0	0
<b>Total Cases on Docket</b>	<b>11,385</b>	<b>68</b>	<b>0</b>	<b>164</b>	<b>1,150</b>	<b>143</b>	<b>12,910</b>
<b>Dispositions:</b>							
Dispositions Prior to Court Appearance or Trial:							
Uncontested Dispositions	222	0	0	3	42	0	267
Dismissed by Prosecution	195	1	0	3	61	0	260
Total Dispositions Prior to Court Appearance or Trial	417	1	0	6	103	0	527
Dispositions at Court Appearance or Trial:							
Convictions:							
<i>Guilty Plea or Nolo Contendere</i>	0	0	0	0	0	0	0
<i>By the Court</i>	6	0	0	0	2	0	8
<i>By the Jury</i>	4	0	0	0	0	0	4
Acquittals:							
<i>By the Court</i>	0	0	0	0	0	0	0
<i>By the Jury</i>	0	0	0	0	0	0	0
Dismissed by Prosecution	7	0	0	0	1	0	8
Total Dispositions at Court Appearance or Trial	17	0	0	0	3	0	20
Compliance Dismissals:							
After Driver Safety Course	61	---	---	---	---	---	61
After Deferred Disposition	112	0	0	0	1	3	116
After Teen Court	0	0	0	0	0	0	0
After Tobacco Awareness Course	---	---	---	---	0	---	0
After Treatment for Chemical Dependency	---	---	---	0	0	---	0
After Proof of Financial Responsibility	30	---	---	---	---	---	30
All Other Transportation Code Dismissals	106	0	0	0	0	0	106
Total Compliance Dismissals	309	0	0	0	1	3	313
All Other Dispositions	1	0	0	0	1	0	2
<b>Total Cases Disposed</b>	<b>744</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>108</b>	<b>3</b>	<b>862</b>
<b>Cases Placed on Inactive Status</b>	290	2	0	3	96	1	392
<b>Cases Pending 11/30/2017:</b>							
<i>Active Cases</i>	10,351	65	0	155	946	139	11,656
<i>Inactive Cases</i>	16,373	23	0	127	4,271	39	20,833
<b>Show Cause Hearings Held</b>	122	1	0	2	13	0	138
<b>Cases Appealed:</b>							
After Trial	0	0	0	0	0	0	0
Without Trial	0	0	0	0	0	0	0

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

**Municipal Courts**  
**Activity Detail**  
**November 1, 2017 to November 30, 2017**

**100.0 Percent Reporting Rate**  
**1 Reports Received Out of a Possible 1**

**Court: Jersey Village**

CIVIL/ADMINISTRATIVE CASES	
	Total
<b>Cases Pending 11/1/2017:</b>	
<i>Active Cases</i>	0
<i>Inactive Cases</i>	0
Docket Adjustments	0
<b>Cases Added:</b>	
New Cases Filed	0
Cases Reactivated	0
All Other Cases Added	0
<b>Total Cases on Docket</b>	<b>0</b>
<b>Dispositions:</b>	
Uncontested Civil Fines or Penalties	0
Default Judgments	0
Agreed Judgments	0
Trial/Hearing by Judge/Hearing Officer	0
Trial by Jury	0
Dismissed for Want of Prosecution	0
All Other Dispositions	0
<b>Total Cases Disposed</b>	<b>0</b>
<b>Cases Placed on Inactive Status</b>	<b>0</b>
<b>Cases Pending 11/30/2017:</b>	
<i>Active Cases</i>	0
<i>Inactive Cases</i>	0
<b>Cases Appealed:</b>	
After Trial	0
Without Trial	0
JUVENILE/MINOR ACTIVITY	
	Total
Transportation Code Cases Filed.....	7
Non-Driving Alcoholic Beverage Code Cases Filed.....	0
Driving Under the Influence of Alcohol Cases Filed.....	0
Drug Paraphernalia Cases Filed.....	0
Tobacco Cases Filed.....	0
Truant Conduct Cases Filed.....	0
Education Code (Except Failure to Attend) Cases Filed.....	0
Violation of Local Daytime Curfew Ordinance Cases Filed.....	0
All Other Non-Traffic Fine-Only Cases Filed.....	10
Transfer to Juvenile Court:	
<i>Mandatory Transfer</i> .....	0
<i>Discretionary Transfer</i> .....	0
Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct).....	0
Held in Contempt by Criminal Court (Fined or Denied Driving Privileges).....	0
Juvenile Statement Magistrate Warning:	
<i>Warnings Administered</i> .....	0
<i>Statements Certified</i> .....	0
Detention Hearings Held.....	0
Orders for Non-Secure Custody Issued.....	0
Parent Contributing to Nonattendance Cases Filed.....	0

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

**Municipal Courts**  
**Activity Detail**  
**November 1, 2017 to November 30, 2017**

**100.0 Percent Reporting Rate**  
**1 Reports Received Out of a Possible 1**

**Court: Jersey Village**

ADDITIONAL ACTIVITY		
	Number Given	Number Requests for Counsel
Magistrate Warnings:		
Class C Misdemeanors .....	0	---
Class A and B Misdemeanors .....	0	0
Felonies .....	0	0
		<b>Total</b>
Arrest Warrants Issued:		
Class C Misdemeanors .....		337
Class A and B Misdemeanors .....		0
Felonies .....		0
Capiases Pro Fine Issued .....		40
Search Warrants Issued .....		0
Warrants for Fire, Health and Code Inspections Filed .....		0
Examining Trials Conducted .....		0
Emergency Mental Health Hearings Held .....		0
Magistrate's Orders for Emergency Protection Issued .....		0
Magistrate's Orders for Ignition Interlock Device Issued .....		0
All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond .....		0
Driver's License Denial, Revocation or Suspension Hearings Held .....		0
Disposition of Stolen Property Hearings Held .....		0
Peace Bond Hearings Held .....		0
Cases in Which Fine and Court Costs Satisfied by Community Service:		
Partial Satisfaction .....		0
Full Satisfaction .....		2
Cases in Which Fine and Court Costs Satisfied by Jail Credit .....		55
Cases in Which Fine and Court Costs Waived for Indigency .....		15
Amount of Fines and Court Costs Waived for Indigency .....		\$ 4,575
Fines, Court Costs and Other Amounts Collected:		
Kept by City .....		\$ 92,689
Remitted to State .....		\$ 40,082
Total .....		\$ 132,771

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017

CITY OF JERSEY VILLAGE  
MUNICIPAL COURT  
COURT ROOM ACTIVITIES

DATE	JUDGE/ PROSECUTOR	TOTAL CASES	NO SHOWED	% TO TOTAL	SHOWED TOTAL	% TO TOTAL	PAYMENT PLAN	% TO TOTAL	DOCKET CLOSED	% TO TOTAL
<u>November 1, 2017</u> <u>AM Docket</u>	Judge Halick	216	84	39%	132	61%	11	8%	64	48%
	Brian/ Bret									
<u>November 1, 2017</u> <u>PM Docket</u>	Judge Halick	125	26	21%	99	79%	8	8%	40	40%
	Brian/Bret									
<u>November 8, 2017</u> <u>AM Docket</u>	Judge Brashear	136	18	13%	118	87%	5	4%	45	38%
	Brian									
<u>November 8, 2017</u> <u>PM Docket</u>	Judge Brashear	144	76	53%	68	47%	13	19%	45	66%
	Brian									
<u>November 15, 2017</u> <u>AM Docket</u>	Judge Byrnes	249	74	30%	175	70%	14	8%	115	66%
	Brian									
<u>November 15, 2017</u> <u>PM Docket</u>	Judge Byrnes	116	28	24%	88	76%	7	8%	36	41%
	Brian									
<u>November 29, 2017</u> <u>AM Docket</u>	Judge Brashear	20	1	5%	19	95%	1	5%	9	47%
	David									
<u>TOTAL</u>		1,006	307	31%	699	69%	59	8%	354	51%

CITY COUNCIL MEETING PACKET FOR DECEMBER 18, 2017



**CITY OF JERSEY VILLAGE  
STOP SIGNS AND SPEEDING CITATIONS WITHIN THE RESIDENTIAL AREA  
FOR THE MONTH OF NOVEMBER 2017**

C0044839	-1	11/1/2017	RAN STOP SIGN - INTERSECTION	AUSTRALIA
C0044875	-1	11/2/2017	RAN STOP SIGN - INTERSECTION	16200 WALL
C0044877	-1	11/2/2017	RAN STOP SIGN - INTERSECTION	16100 WALL
C0044878	-1	11/2/2017	RAN STOP SIGN - INTERSECTION	16200 WALL
C0044960	-1	11/6/2017	RAN STOP SIGN - INTERSECTION	15500 PHILIPPINE
C0044961	-1	11/6/2017	RAN STOP SIGN - INTERSECTION	7600 EQUADOR
C0044962	-1	11/6/2017	RAN STOP SIGN - INTERSECTION	16200 WALL
C0044984	-1	11/7/2017	RAN STOP SIGN - INTERSECTION	15500 PHILIPPINE
C0044985	-1	11/7/2017	RAN STOP SIGN - INTERSECTION	15500 PHILIPPINE
C0044987	-1	11/7/2017	RAN STOP SIGN - INTERSECTION	15500 LAKEVIEW
C0044988	-1	11/7/2017	RAN STOP SIGN - INTERSECTION	7600 EQUADOR
C0044997	-1	11/8/2017	RAN STOP SIGN - INTERSECTION	16200 WALL
C0044998	-1	11/8/2017	RAN STOP SIGN - INTERSECTION	16100 WALL
C0045018	-1	11/9/2017	RAN STOP SIGN - INTERSECTION	16200 WALL
C0045039	-1	11/10/2017	RAN STOP SIGN - INTERSECTION	15500 PHILIPPINE
C0045044	-1	11/10/2017	RAN STOP SIGN - INTERSECTION	7600 SOLOMON
C0045052	-1	11/10/2017	RAN STOP SIGN - INTERSECTION	16600 JERSEY
C0045135	-1	11/13/2017	RAN STOP SIGN - INTERSECTION	7500 SOLOMON
C0045148	-3	11/13/2017	RAN STOP SIGN - INTERSECTION	15600 LAKEVIEW
C0045180	-2	11/15/2017	RAN STOP SIGN - INTERSECTION	1500 LAKEVIEW
C0045207	-1	11/16/2017	RAN STOP SIGN - INTERSECTION	SOLOMON
C0045237	-1	11/17/2017	RAN STOP SIGN - INTERSECTION	16200 WALL
C0045293	-1	11/20/2017	RAN STOP SIGN - INTERSECTION	15500 PHILIPPINE
C0045296	-1	11/20/2017	RAN STOP SIGN - INTERSECTION	15600 LAKEVIEW
C0045326	-1	11/21/2017	RAN STOP SIGN - INTERSECTION	17400 VILLAGE GREEN
C0044906	-1	11/3/2017	SPEEDING 37 MPH in a 25 MPH	15400 PHILIPPINE
C0044908	-1	11/3/2017	SPEEDING 36 MPH in a 25 MPH	15400 PHILIPPINE
C0045252	-1	11/18/2017	SPEEDING 41 MPH in a 25 MPH	16300 LAKEVIEW
C0045402	-1	11/27/2017	SPEEDING 42 MPH in a 30 MPH	JERSEY MEADOW
C0044973	-1	11/6/2017	SPEEDING IN SCHOOL ZONE 33 M	15700 CONGO
C0045151	-1	11/14/2017	SPEEDING IN SCHOOL ZONE 30 M	15700 CONGO
C0045229	-1	11/17/2017	SPEEDING IN SCHOOL ZONE 31 M	15700 CONGO
C0045448	-1	11/30/2017	SPEEDING IN SCHOOL ZONE 35 M	15700 CONGO

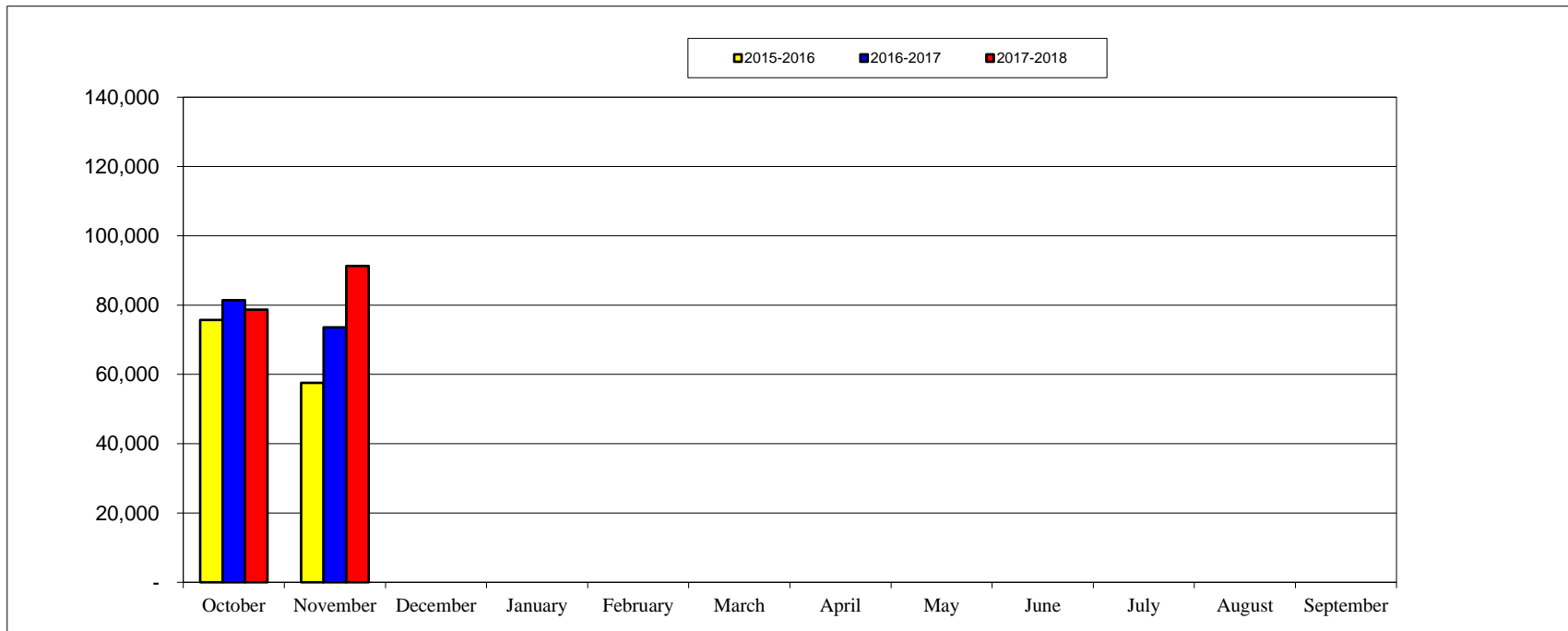
STOP SIGN : 25  
SPEEDING: 5  
**TOTAL: 30**

# JERSEY VILLAGE MUNICIPAL COURT ACTIVITY REPORT

## GENERAL PROCEEDS

FY 2014, 2015, 2016

	2015-2016	2016-2017	2017-2018
October	75,707	81,429	78,666
November	57,537	73,598	91,263
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<b>FY Total</b>	<b>\$ 133,244</b>	<b>\$ 155,028</b>	<b>\$ 169,929</b>
Average Per Month	\$ 66,622	\$ 77,514	\$ 84,964



CITY OF JERSEY VILLAGE PUBLIC WORKS DEPARTMENT 2017 YEARLY REPORT												
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	WATER											
WATER PLANT #1 SEATTLE	0	0	0	0	0	0	0	0	0	0	0	
WATER PLANT #2 VILLAGE	.004	0	0.344	1.328	1.02	0	0	0.98	2.4	0.92	0	
WATER PLANT #3 WEST	0.187	0.84	0.822	0.76	0.436	0	0.198	0.438	0.51	0.149	0.24	
CITY OF HOUSTON (SEATTLE)	32.38	30.155	35.976	38.178	47.644	37.786	44.183	46.294	39.7	39.493	35.874	
INTERCONNECT(529)	0.097	0.046	0.045	0.038	0.065	0.049	0.067	0.168	0.044	0.051	0.049	
TOTAL(Million Gallons)	32.668	31.041	37.187	39.62	48.247	37.832	44.448	46.998	39.769	39.785	36.163	
MAX DAILY FLOW	1.363	1.717	1.593	1.773	2.475	1.976	1.83	2.210	1.851	1.667	1.468	
METER READS	3154	3166	3163	3169	3178	3176	3176	3181	3193	3199	3202	
WATER OFF/ON	77	43	34	35	20	33	44	70	42	14	19	
METER ACCURACY TESTS	0	0	0	0	0	0	0	0	0	0	0	
MAIN BREAKS REPAIRED	0	0	0	0	0	0	1	1	2	0	1	
WATER LEAKS REPAIRED	3	1	6	4	7	3	4	3	2	4	5	
FIRE HYDRANTS SERVICED	0	0	0	22	0	4	0	0	0	0	1	
METER INSTALLATIONS	0	1	1	2	2	0	3	2	2	0	0	
SERVICE INSPECTIONS	0	0	0	0	0	0	4	0	0	1	1	
QUALITY	2	1	2	2	1	0	0	2	3	0	1	
PRESSURE	2	1	1	0	2	0	3	0	0	0	0	
SEWER COMPLAINTS	4	3	0	2	6	8	2	5	6	1	4	
	WHITE OAK BAYOU											
AVG. DAILY FLOW (EFFLUENT)	1.036	0.9151	0.9861	0.9374	0.871	0.9977	0.9978	0.9978	0.9345	0.8948	*	
JV PORTION	0.5065	0.3842	0.4321	0.3613	0.3323	0.3607	3.3397	0.9279	0.3188	0.2753	*	
% OF PLANT	47.6%	27.9%	43.0%	45.2%	34.1%	18.0%	84.8%	51.3%	37.1%	19.7%	*	
	GARBAGE											
Residential Customers	2130	2146	2144	2135	2143	2137	2135	2149	2149	2147	2150	
Complaints	2	3	4	1	1	4	5	10	2	2	1	
	COMMUNITY DEVELOPMENT											
Plans Checked	14	24	23	14	18	12	34	10	11	10	8	
Sign Plan Reviews	0	0	3	0	0	0	0	2	0	2	3	
Permits Issued	109	83	121	96	98	124	109	85	71	70	111	
Inspections (Permit)	159	131	165	185	128	198	195	226	134	140	129	
Insp (Site)	2	0	1	1	0	0	0	2	32	20	25	
Conferences	9	4	5	6	5	3	3	4	1	3	3	
Certificate of Occupancy (Residential)	0	1	5	3	1	0	5	2	2	4	0	
Certificate of Occupancy (Commercial)	1	3	0	1	0	2	0	1	1	0	4	
Street/Sidewalk Repairs (in yards)	0	6	0	1	3	1	1	0	1	7	10	
Sign repairs	4	1	1	1	18	1	0	0	0	2	1	
	CODE ENFORCEMENT											
Violation Letters	17	22	35	24	31	23	25	25	30	9	28	
Red tags for ordinance violations	36	37	45	38	38	50	31	38	38	49	46	
Conferences	22	23	25	29	27	28	25	23	23	25	29	
Signs picked up-bandit and ROW signs	36	57	23	30	23	40	20	14	23	24	35	
Animals picked up	5	3	4	3	2	2	3	4	4	2	2	
Animals taken to HC	3	1	2	0	0	0	1	1	0	0	1	
Traps Issued	2	1	3	2	3	3	3	3	3	2	3	
	FLEET											
Work Orders	38	38	47	37	38	39	35	48	49	50	47	
Preventative Maintenance	12	4	8	6	8	6	7	6	13	8	10	
Unscheduled Repairs	14	20	23	14	20	20	16	26	17	24	23	
New Vehicle Set ups	2	0	0	0	0	0	0	0	0	0	1	

\* - unavailable at this time

To: Austin Bleess  
City Manager

December 11, 2017

From: Kevin T. Hagerich, MPA  
Director of Public Works

Subject: Construction / Field Projects Update

1. DOT. Sound Wall right-of-entry sent received back from TxDOT. Had taken down wall on Congo and several fences so the geotechnical work could proceed.
2. Christmas lights are up and running
3. Meter Replacement Phase III: Meters received many have been installed.
4. Berm work session scheduled for December 18<sup>th</sup>, 2017.
5. Received cost estimate for roof at golf course, will be on January agenda.
6. Received cost for moldy wall at golf course.
7. Facility Manager on board.
8. Both Field Supervisors last day is December 31, 2017.
- 9.

FY 2017 - 2018													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,102	3,070											6,172
Tournament Rounds	555	369											924
Range buckets	1,391	1,398											2,789
Star Memberships	1,083.00	1,075.00											2,158
Green Fees	76,440.71	83,616.18											160,057
Tournament Fees	15,749.55	10,763.90											26,513
Range Fees	6,820.25	7,163.03											13,983
Club Rental	150.00	555.00											705
Sales of Merchandise	16,065.54	15,566.43											31,632
Concession Fees	4,070.46	4,003.81											8,074
Miscellaneous Fees	653.99	210.00											864
Total Income	\$121,033.50	\$122,953.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,986.85
Weather Totals	5W / 1RO	0											
Income Per Round	\$32.80	\$35.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.08
FY 2016 - 2017													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2,521	2,355	1,972	1,584	2,223	2,331	3,281	3,253	2,881	2,835	2,057	3,166	30,459
Tournament Rounds	771	472	325	341	336	549	473	812	517	596	310	517	6,019
Range buckets	1,783	1,256	968	632	991	1,279	1,412	1,263	1,155	1,295	956	1,286	14,276
Star Memberships	2,235.00	1,570.00	25.00	1,029.00	1,510.00	1,024.00	2,221.00	1,144.00	1,219.00	800.00	620.00	555.00	13,952
Green Fees	71,022.49	65,681.11	50,027.42	38,520.25	61,122.97	55,752.79	88,247.62	87,096.00	74,742.39	73,059.53	53,137.49	79,790.70	798,201
Tournament Fees	23,727.00	15,666.88	9,089.41	9,620.52	9,547.76	15,065.14	15,118.67	25,088.25	15,155.20	19,660.62	8,650.70	16,188.44	182,579
Range Fees	8,258.92	6,360.11	4,774.40	4,514.09	6,347.68	6,640.74	7,981.02	7,154.62	6,139.70	6,290.14	5,154.24	7,231.26	76,847
Club Rental	340.00	260.00	100.00	125.00	275.00	150.00	475.00	450.00	470.00	425.00	375.00	213.86	3,659
Sales of Merchandise	8,480.22	10,003.82	11,483.44	6,450.19	12,081.93	12,342.40	12,562.48	12,120.38	14,895.60	13,280.56	7,315.30	11,177.14	132,193
Concession Fees	3,607.96	2,907.70	2,282.52	1,852.88	2,529.79	3,058.07	4,267.45	4,599.10	3,209.21	5,744.57	2,244.09	3,790.50	40,094
Miscellaneous Fees	60.00	722.47	219.00	5,601.50	1,621.00	1,773.00	1,123.32	540.00	345.00	300.00	390.00	225.00	12,920
Total Income	\$117,731.59	\$103,172.09	\$78,001.19	\$67,713.43	\$95,036.13	\$95,806.14	\$131,996.56	\$138,192.35	\$116,176.10	\$119,560.42	\$77,886.82	\$119,171.90	\$1,260,444.72
Weather Totals	2 W	5 W/1CM/1H	4 W/2RO/1H	3 W/7RO	6W/1CM/1RO	3W/5RO/1CM	2W/1CM/3RO	3W/1CM	4W/1CM/2RO	4W/1RO/2CM	6W / 5RO	4W/2RO	46W/28RO/8CM/2H
Income Per Round	\$35.08	\$35.94	\$33.95	\$34.64	\$36.55	\$32.91	\$34.57	\$33.71	\$33.83	\$34.61	\$32.64	\$32.21	\$34.17
FY 2015 - 2016													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2,839	2,010	1,964	2,015	2,397	2,561	2,433	2,911	2,591	3,012	1,874	2,215	28,822
Tournament Rounds	89	73	33		154	57	428	571	672	428	430	458	3,393
Range buckets	1,045	528	626	857	1,195	1,224	1,152	1,354	1,444	1,484	922	1,132	12,963
Star Memberships	2,320.00	1,840.00	2,160.00	2,720.00	3,200.00	2,880.00	3,120.00	3,195.00	4,105.00	4,720.00	1,680.00	2,765.00	34,705
Green Fees	81,461.98	58,415.91	56,870.74	61,260.67	71,371.18	78,811.81	77,316.60	88,465.87	74,355.72	88,449.72	49,618.51	60,651.53	847,050
Tournament Fees	3,507.47	3,480.00	1,600.50		5,307.31	2,457.42	13,699.36	17,393.71	19,728.37	13,160.39	12,453.56	13,837.02	106,625
Range Fees	6,099.17	3,205.02	3,985.47	4,891.36	7,045.93	6,953.50	7,080.21	6,496.23	6,269.88	7,647.03	4,584.13	6,253.36	70,511
Sales of Merchandise	5,520.79	4,143.21	4,484.56	3,588.10	4,733.45	7,385.19	7,318.89	7,988.63	10,044.66	11,428.74	8,048.85	7,391.68	82,077
Concession Fees	3,615.16	2,390.07	2,115.33	2,117.89	2,454.64	2,951.94	3,371.51	4,035.94	3,650.00	3,548.87	2,127.83	2,529.94	34,909
Miscellaneous Income	3,946.41	1,958.57	2,801.66	1,458.15	3,350.88	2,642.18	797.99	75.00	625.00	4,181.00	165.00	45.00	22,047
Total Income	\$106,470.98	\$75,432.78	\$74,018.26	\$76,036.17	\$97,463.39	\$104,082.04	\$112,704.56	\$127,650.38	\$118,778.63	\$133,135.75	\$78,677.88	\$93,473.53	\$1,197,924.35
Weather Totals	5 rain	7 rain/1 closed	8 rain/1 closed	6 rain	3 rain	5 rain	6 rain/2 closed	1 A/1 RO/5 rain	1 RO/ 6 rain	2 rain	2 RO / 12 rain	5 rain	74 R / 1 A/ 4 closed
Income Per Round	\$35.57	\$35.33	\$35.98	\$36.39	\$36.95	\$38.66	\$38.30	\$35.74	\$35.14	\$37.33	\$33.42	\$33.94	\$36.11

FY 2014 - 2015													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,309	2,227	1,938	1,741	1,857	2,353	2,787	2,175	2,559	3,101	2,683	2,788	29,518
Tournament Rounds	282	72	9	82	88	122	86	427	282	24	150	40	1,664
Range buckets	1,205	641	514	662	828	747	1054	570	828	1,119	1,022	1,038	10,228
Star Memberships	2,800.00	1,440.00	2,480.00	3,200.00	3,280.00	3,760.00	4,560.00	4,160.00	5,040.00	5,280.00	3,040.00	3,630.00	42,670
Green Fees	93,432.44	65,090.39	52,482.91	50,493.14	55,649.84	67,830.42	82,135.12	69,453.93	73,951.39	89,770.24	79,091.67	82,386.10	861,768
Tournament Fees	11,123.00	2,937.00	387.00	3,529.00	3,129.71	4,620.00	4,300.00	13,300.96	8,646.00	1,212.00	5,491.00	2,000.00	60,676
Range Fees	7,330.62	3,963.32	3,113.21	3,748.13	5,169.54	4,715.30	6,622.06	3,757.32	5,067.31	6,489.92	5,983.85	6,385.83	62,346
Sales of Merchandise	7,737.66	6,531.42	5,201.81	3,940.79	3,821.79	5,315.21	6,723.45	6,429.09	7,312.73	6,651.59	6,020.07	8,047.46	73,733
Concession Fees	5,320.35	2,303.14	1,699.47	1,673.08	2,006.87	2,573.29	3,161.08	3,508.66	2,945.26	3,050.58	2,780.99	2,863.49	33,886
Miscellaneous Income	6,978.24	1,694.18	3,203.26	2,857.26	3,025.80	2,979.57	3,634.69	3,312.38	5,031.37	9,249.57	3,373.41	6,628.33	51,968
<b>Total Income</b>	<b>\$134,722.31</b>	<b>\$83,959.45</b>	<b>\$68,567.66</b>	<b>\$69,441.40</b>	<b>\$76,083.55</b>	<b>\$91,793.79</b>	<b>\$111,136.40</b>	<b>\$103,922.34</b>	<b>\$107,994.06</b>	<b>\$121,703.90</b>	<b>\$105,780.99</b>	<b>\$111,941.21</b>	<b>\$1,187,047.06</b>
Weather Totals	3 rain	8 rain/1 closed	8 rain/1 closed	15 weather days	8 weather days	9 rain	8 rain	14 rain	7 rain	1 rain	4 rain	8 rain	93/2
<b>Income Per Round</b>	<b>\$36.74</b>	<b>\$35.89</b>	<b>\$33.94</b>	<b>\$36.34</b>	<b>\$37.43</b>	<b>\$35.57</b>	<b>\$37.10</b>	<b>\$38.34</b>	<b>\$36.24</b>	<b>\$37.26</b>	<b>\$36.27</b>	<b>\$38.30</b>	<b>\$36.70</b>
FY 2013 - 2014													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2,915	2,352	2,125	2,234	2,158	2914	3457	3175	3344	3,457	3,350	2,749	34,230
Tournament Rounds	178	75	0	30	30	95	246	363	203	13	17	44	1,294
Range buckets	1,088	698	720	912	900	842	1506	1307	1212	1,018	1,024	901	12,128
Star Memberships	3,120.00	4,390.00	3,330.00	6,640.00	3,840.00	5,120.00	4,240.00	4,710.00	7,310.00	3,440.00	3,440.00	3,280.00	52,860
Green Fees	78,645.99	63,957.07	54,503.69	59,507.83	61,185.05	83,182.58	100,859.16	89,579.55	95,691.73	97,238.07	97,159.65	76,287.19	957,798
Tournament Fees	6,989.00	2,680.43	0.00	1,316.00	1,209.00	2,534.96	9,242.34	12,779.32	7,574.00	585.00	765.00	1,778.00	47,453
Range Fees	6,647.62	4,336.49	4,162.33	5,026.01	5,483.68	5,532.44	9,420.71	8,235.84	7,269.11	6,702.15	6,660.53	5,748.74	75,226
Sales of Merchandise	6,732.73	4,941.18	4,868.91	3,557.24	4,717.04	7,505.23	9,270.66	8,478.68	7,672.13	7,363.93	7,248.10	5,954.23	78,310
Concession Fees	4,015.08	2,590.27	1,934.64	2,341.60	2,520.77	3,237.75	4,575.36	4,251.76	4,177.83	3,535.74	3,767.37	3,083.69	40,032
Miscellaneous Income	6,106.08	3,660.45	5,745.04	3,590.43	3,913.54	6,608.67	8,326.80	7,177.72	7,189.39	10,967.77	8,019.90	6,743.05	78,049
<b>Total Income</b>	<b>\$112,256.50</b>	<b>\$86,555.89</b>	<b>\$74,544.61</b>	<b>\$81,979.11</b>	<b>\$82,869.08</b>	<b>\$113,721.63</b>	<b>\$145,935.03</b>	<b>\$135,212.87</b>	<b>\$136,884.19</b>	<b>\$129,832.66</b>	<b>\$127,060.55</b>	<b>\$102,874.90</b>	<b>\$1,329,727.02</b>
Weather Totals	6 rain	8 rain/1 closed	10 rain/1 closed	9 rain & freeze	12 weather days	8 rain/ice	2 rain	6 rain	6 rain	4 Rain	3 rain	7 rain	81/2
<b>Income Per Round</b>	<b>\$35.28</b>	<b>\$33.85</b>	<b>\$33.51</b>	<b>\$33.28</b>	<b>\$36.12</b>	<b>\$36.09</b>	<b>\$38.26</b>	<b>\$36.89</b>	<b>\$36.53</b>	<b>\$36.42</b>	<b>\$36.72</b>	<b>\$35.66</b>	<b>\$35.94</b>
FY 2012 - 2013													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,018	2,701	2,244	1,888	2,550	3,207	2,986	3,685	3,335	3,481	3,654	2,915	35,664
Tournament Rounds	252	138	0	156	92	179	440	90	350	0	82	40	1,819
Range buckets	1,225	1,124	943	806	1180	1569	1345	1471	1206	1,262	1,355	1,008	14,494
Star Memberships	4,350.00	4,050.00	4,230.00	4,880.00	3,660.00	6,850.00	4,510.00	5,280.00	6,030.00	4,150.00	4,640.00	3,455.00	56,085
Green Fees	86,691.45	77,195.74	66,045.80	50,321.20	74,964.54	94,102.73	89,278.09	100,813.49	94,131.86	98,224.36	100,669.60	78,876.70	1,011,316
Tournament Fees	8,655.62	5,338.38	0.00	4,745.00	2,760.00	2,766.50	15,348.30	3,910.50	12,267.00	0.00	3,755.00	1,350.00	60,896
Range Fees	5,976.93	5,252.15	4,365.00	4,511.84	6,538.66	8,935.26	7,721.35	8,554.73	7,279.42	6,721.38	7,694.45	5,895.41	79,447
Sales of Merchandise	8,211.11	6,279.45	5,291.47	5,096.26	7,156.90	6,303.31	7,527.24	9,687.40	8,406.51	7,139.90	8,140.62	6,834.45	86,075
Concession Fees	4,346.28	3,229.36	2,428.81	2,219.61	2,973.60	3,707.31	4,715.23	4,243.94	4,231.43	3,478.68	3,953.92	3,033.14	42,561
Miscellaneous Income	8,632.04	7,495.90	5,620.06	5,243.28	4,711.82	7,607.33	7,745.64	10,292.53	8,570.49	10,133.72	10,472.34	6,591.64	93,117
<b>Total Income</b>	<b>\$126,863.43</b>	<b>\$108,840.98</b>	<b>\$87,981.14</b>	<b>\$77,017.19</b>	<b>\$102,765.52</b>	<b>\$130,272.44</b>	<b>\$136,845.85</b>	<b>\$142,782.59</b>	<b>\$140,916.71</b>	<b>\$129,848.04</b>	<b>\$139,325.93</b>	<b>\$106,036.34</b>	<b>\$1,429,496.16</b>
Weather Totals	1 rain	2 rain/1 closed	6 rain/1 closed	11 rain	6 rain	1 rain	5 rain	3 rain/2 maint.	1 rain	8 rain	3 rain	4 rain	51/4
<b>Income Per Round</b>	<b>\$37.47</b>	<b>\$36.91</b>	<b>\$37.32</b>	<b>\$35.29</b>	<b>\$37.51</b>	<b>\$36.45</b>	<b>\$38.63</b>	<b>\$36.42</b>	<b>\$36.60</b>	<b>\$36.11</b>	<b>\$36.05</b>	<b>\$34.71</b>	<b>\$36.64</b>

FY 2011 - 2012														
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals	
Rounds played	3,197	2,584	2,384	2,523	1,930	3,094	3,742	3,759	3,335	3,037	3,316	3,149	36,050	
Tournament Rounds	252	220	0	71	119	58	456	311	301	115	21	109	2,033	
Range buckets	1,348	1,116	979	1137	689	1472	1821	1605	1467	927	1,191	1,227	14,979	
Star Memberships	3,450.00	2,850.00	3,420.00	4,720.00	3,215.00	5,015.00	6,740.00	5,690.00	4,950.00	3,890.00	4,847.00	3,675.00	52,462	
Green Fees	86,961.06	75,789.86	66,383.52	70,031.71	49,635.21	86,204.47	109,812.57	101,462.44	96,117.30	84,902.59	89,724.88	87,838.57	1,004,864	
Tournament Fees	6,976.00	8,911.01	0.00	2,125.00	3,870.00	2,446.00	16,031.00	12,603.07	10,326.00	4,672.24	882.00	3,847.00	72,689	
Range Fees	6,802.86	5,318.24	4,844.98	5,507.43	3,280.61	7,335.68	9,617.08	7,870.86	7,048.26	5,095.15	5,629.80	6,001.17	74,352	
Sales of Merchandise	7,610.47	6,144.44	8,357.47	5,799.85	5,647.97	8,602.16	13,579.42	15,595.32	11,351.62	9,054.05	8,974.84	7,509.52	108,227	
Concession Fees	3,829.49	2,640.15	2,549.98	2,739.64	1,954.47	3,838.73	5,659.13	5,245.18	4,728.65	3,673.72	3,812.72	4,014.84	44,687	
Miscellaneous Income	7,053.00	6,609.23	8,529.79	7,177.18	8,492.85	9,448.03	10,858.82	11,964.72	14,350.84	8,464.58	10,883.66	10,891.51	114,724	
Total Income	\$122,682.88	\$108,262.93	\$94,085.74	\$98,100.81	\$76,096.11	\$122,890.07	\$172,298.02	\$160,431.59	\$148,872.67	\$119,752.33	\$124,754.90	\$123,777.61	\$1,472,005.66	
Weather Totals	1 rain	4 rain/1 closed	7 rain/1 closed	6 rain	8 rain	8 rain	3 rain	2 rain/2 maint.	4 rain	10 rain	3 rain	6 rain	62/4	
Income Per Round	\$34.57	\$37.59	\$38.03	\$36.00	\$35.57	\$37.40	\$39.44	\$38.02	\$39.58	\$36.76	\$35.93	\$36.86	\$37.27	
FY 2010 - 2011														
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals	
Rounds played	3,643	2,534.00	2,366.00	2,179.00	2,297.00	3,312.00	3,522.00	3,690.00	3,179.00	3,526	3,029	3,338	36,615	
Tournament Rounds	294	68	20	22	77	176	468	193	273	0	30	63	1,684	
Range buckets	1,510	1,058	916	888	1274	1876	2048	1770	1257	1,472	1,083	1,135	16,287	
Star Memberships	3075.00	2952.50	3835.00	2320.00	3520.00	3860.00	6380.00	6930.00	5710.00	4695.00	4460.00	3375.00	51,113	
Green Fees	101,562.24	67,761.92	64,035.46	61,557.60	65,186.16	91,510.28	102,436.44	105,157.54	88,722.13	100,567.92	79,639.48	92,029.90	1,020,167	
Tournament Fees	9,094.00	2,664.00	600.00	880.00	2,545.00	6,039.00	17,102.50	7,620.00	9,933.00	0.00	1,330.50	3,087.00	60,895	
Range Fees	7,443.85	5,011.14	4,410.23	4,189.24	5,695.23	8,978.85	10,252.89	8,390.40	6,227.00	6,703.44	5,361.79	5,459.55	78,124	
Sales of Merchandise	6,734.53	4,917.85	6,226.12	4,002.56	4,432.63	7,361.35	9,508.45	9,991.97	8,419.59	7,303.99	6,060.27	6,186.80	81,146	
Concession Fees	3,581.73	1,901.35	1,982.47	1,769.18	1,796.90	3,822.67	4,904.61	4,531.72	3,851.24	3,425.06	2,734.75	3,382.25	37,684	
Miscellaneous Income	7,687.65	5,445.04	6,054.75	3,064.49	3,199.22	6,996.28	8,449.28	10,103.68	13,433.44	8,449.96	7,207.17	8,411.14	88,502	
Total Income	\$139,179.00	\$90,653.80	\$87,144.03	\$77,783.07	\$86,375.14	\$128,568.43	\$159,034.17	\$152,725.31	\$136,296.40	\$131,145.37	\$106,793.96	\$121,931.64	\$1,417,630.32	
Weather Totals	0 rain	5 rain/1 closed	6 rain/2 closed	16 rain	7 rain/freeze	3 rain/close	0 rain	1 rain	1 rain	5 rain	0 rain	4 rain	48/3	
Income Per Round	\$34.57	\$33.71	\$34.92	\$34.29	\$34.90	\$35.75	\$38.26	\$37.55	\$37.83	\$35.86	\$33.45	\$34.86	\$35.68	
FY 2009 - 2010														
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals	
Rounds played	2,787	2,676	1,560	1,793	1,627	2,733	3,109	3,650	3,115	2,694	3,108	2,819	31,671	
Tournament Rounds	176	56	18	50	39	210	630	318	191	106	224	140	2,158	
Range buckets	774	1,042	403	577	732	1294	1704	1732	1117	743	1,176	1,028	12,322	
Star Memberships	2700.00	2850.00	2325.00	2960.00	3035.00	4750.00	5025.00	5805.00	5885.00	3555.00	4535.00	2805.00	46,230	
Green Fees	78,163.14	72,799.20	43,991.37	47,155.91	42,930.20	71,732.46	84,216.76	101,977.53	83,465.56	76,115.18	82,571.47	76,588.52	861,707	
Tournament Fees	6,126.00	2,824.80	444.78	2,135.00	1,642.00	6,486.04	21,182.46	11,408.00	6,786.00	2,475.00	5,375.00	4,874.24	71,759	
Range Fees	4,345.85	5,197.37	1,815.11	2,687.57	3,608.29	6,477.58	8,578.17	9,026.51	5,391.05	3,714.83	6,032.45	5,152.87	62,028	
Sales of Merchandise	4,941.78	5,032.06	5,025.00	5,026.29	3,846.26	7,538.45	10,722.17	10,200.46	7,924.24	7,138.28	8,416.68	6,215.64	82,027	
Concession Fees	2,803.45	2,170.75	1,164.27	1,396.99	1,314.78	2,360.74	3,573.23	3,373.94	2,942.60	2,415.79	2,542.38	2,559.23	28,618	
Miscellaneous Income	4,127.54	5,618.95	4,115.81	4,023.44	3,989.91	7,178.92	8,167.90	10,002.32	14,955.42	7,893.33	9,647.04	7,796.88	87,517	
Total Income	\$103,207.76	\$96,493.13	\$58,881.34	\$65,385.20	\$60,366.44	\$106,524.19	\$141,465.69	\$151,793.76	\$127,349.87	\$103,307.41	\$119,120.02	\$105,992.38	\$1,239,887.19	
Weather Totals	12 rain	4 rain/1 closed	16rain/1 closed	12 rain&freeze	9 rain	5 rain	5 rain	3 rain	6 rain	14 rain	3 rain	7 rain	96/2	
Income Per Round	\$33.92	\$34.28	\$35.84	\$33.87	\$34.41	\$34.58	\$36.49	\$36.79	\$36.74	\$35.63	\$34.39	\$34.87	\$35.29	

FY 2008 - 2009													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,073	2,824	2,263	2,903	2,765	3,064	3,454	4,292	3,705	3,492	3,553	2,971	38,359
Tournament Rounds	436	217	40	59	166	172	253	621	222	90	182	274	2,732
Range buckets	1,473	1,336	896	1501	1283	1482	1808	2449	1747	1,442	1,568	1,234	18,219
Star Memberships	3,675.00	2,175.00	2,850.00	3,300.00	3,375.00	2,625.00	4,725.00	5,600.00	4,875.00	4,275.00	3,900.00	3,375.00	44,750
Green Fees	85,378.23	81,782.92	63,107.88	85,114.72	75,556.66	83,037.88	98,381.09	118,199.30	101,442.89	92,519.10	97,926.16	79,959.42	1,062,406
Tournament Fees	16,915.15	8,620.00	1,734.00	1,618.25	5,782.56	5,966.00	7,105.22	24,132.78	9,199.52	3,574.37	3,384.00	11,096.02	99,128
Range Fees	7,543.82	6,492.82	4,726.70	7,260.72	6,467.39	7,234.18	9,423.98	12,183.42	8,925.09	7,124.29	8,068.39	6,298.10	91,749
Sales of Merchandise	7,680.45	5,845.06	5,749.02	6,175.08	7,378.24	7,647.01	8,649.23	9,469.04	9,003.92	7,768.97	8,691.51	6,723.18	90,781
Concession Fees	3,646.01	2,257.19	1,771.73	2,303.93	2,331.45	2,416.99	3,417.68	4,094.73	3,271.77	3,054.93	2,968.04	2,587.46	34,122
Miscellaneous Income	9,671.94	7,325.63	7,825.08	7,667.00	9,325.27	6,641.10	7,269.75	10,287.23	14,040.61	12,834.43	10,524.28	7,107.67	110,520
Total Income	\$134,510.60	\$114,498.62	\$87,764.41	\$113,439.70	\$110,216.57	\$115,568.16	\$138,971.95	\$183,966.50	\$150,758.80	\$131,151.09	\$135,462.38	\$117,146.85	\$1,533,455.63
Weather Totals	4 rain	3 rain/1 closed	5 rain/1 closed	3 rain	4 rain	9 rain	5 rain	0 rain	1 rain	4 rain	3 rain	7 rain	48/2
Income Per Round	\$37.29	\$36.94	\$36.87	\$37.18	\$36.45	\$34.90	\$36.21	\$36.31	\$37.15	\$35.42	\$35.22	\$35.06	\$36.23
FY 2007 - 2008													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,192	2,480	2,736	2,093	2,660	3,294	3,571	3,931	3,740	3,937	3,454	2,602	37,690
Tournament Rounds	671	239	52	14	136	92	633	403	236	25	22		2,523
Range buckets	1,319	1,048	1046	670	1139	1692	2003	1847	1599	1,598	1,235	1,143	16,339
Star Memberships	1,125.00	1,550.00	1,725.00	2,325.00	3,450.00	7,350.00	3,300.00	5,100.00	6,125.00	7,275.00	4,725.00	3,200.00	47,250
Green Fees	85,660.56	66,972.27	79,060.69	60,368.18	75,060.02	96,735.43	98,765.00	112,642.50	104,126.56	105,197.39	97,231.84	74,327.25	1,056,148
Tournament Fees	20,010.12	8,577.00	1,944.01	626.00	4,597.00	3,000.95	19,915.27	14,606.25	8,681.00	808.25	1,249.00		84,015
Range Fees	6,998.33	5,620.11	5,594.84	3,316.53	5,701.59	8,831.93	10,254.45	10,181.57	8,019.81	7,948.89	6,211.84	5,264.15	83,944
Sales of Merchandise	6,323.97	6,795.17	7,157.44	4,211.03	5,220.90	8,454.32	8,533.52	10,289.47	9,891.12	8,167.06	8,573.44	4,885.10	88,503
Concession Fees	2,720.64	2,116.80	1,881.42	1,429.58	2,044.44	2,845.78	3,576.02	4,247.24	3,361.53	3,120.31	3,078.02	2,131.87	32,554
Miscellaneous Income	3,649.17	3,294.29	2,554.38	2,735.65	4,626.10	4,846.64	11,084.79	12,245.83	14,991.62	10,154.55	10,227.21	6,841.60	87,252
Total Income	\$126,487.79	\$94,925.64	\$99,917.78	\$75,011.97	\$100,700.05	\$132,065.05	\$155,429.05	\$169,312.86	\$155,196.64	\$142,671.45	\$131,296.35	\$96,649.97	\$1,479,664.60
Weather Totals	4 rain	4 rain/1 closed	5 rain/1 closed	9 rain	5 rain	5 rain	1 rain	2 rain	8 rain	6 rain	10 rain	6 closed-like	65/2
Income Per Round	\$32.45	\$34.34	\$35.22	\$34.50	\$34.78	\$36.83	\$36.19	\$37.89	\$37.49	\$34.17	\$36.41	\$35.91	\$35.62
FY 2006 - 2007													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2,568	2,743	2,148	1,634	2,112	2,933	3,492	3,239	2,647	2,625	2,954	2,977	32,072
Tournament Rounds	831	241			78	167	365	163	506	17	83	354	2,805
Range buckets	852	1,017	619	328	632	1329	1282	1032	828	573	963	1,334	10,789
Star Memberships	825.00	1,125.00	900.00	1,200.00	2,025.00	2,550.00	2,025.00	2,025.00	2,700.00	1,925.00	1,950.00	2,850.00	22,100
Green Fees	75,052.08	77,054.99	61,958.41	46,047.63	56,727.00	82,002.01	99,339.96	89,832.90	74,158.69	70,256.48	77,765.35	86,213.98	896,409
Tournament Fees	26,126.45	8,229.66			2,340.00	5,984.52	12,937.27	5,764.00	18,891.57	544.00	2,336.64	15,028.00	98,182
Range Fees	4,486.00	5,059.11	2,966.69	1,641.14	3,305.97	6,574.96	6,450.73	5,493.95	4,170.50	2,964.69	4,660.35	6,313.05	54,087
Sales of Merchandise	5,756.99	6,144.51	4,545.42	2,018.11	4,485.95	7,001.69	6,762.30	7,439.75	7,492.20	5,128.58	6,279.02	5,522.72	68,577
Concession Fees	2,753.47	1,831.77	849.49	837.97	1,471.62	2,361.81	3,116.86	2,325.47	2,603.71	1,741.09	2,161.42	2,346.82	24,402
Miscellaneous Income	2,861.56	2,584.60	3,755.19	2,290.00	2,423.00	3,468.25	5,474.79	5,195.82	5,667.66	9,645.66	4,445.60	4,146.88	51,959
Total Income	\$117,861.55	\$102,029.64	\$74,975.20	\$54,034.85	\$72,778.54	\$109,943.24	\$136,106.91	\$118,076.89	\$115,684.33	\$92,205.50	\$99,598.38	\$122,421.45	\$1,215,716.48
Weather Totals				15 rain/cold	6 rain/cold	5 rain	3 rain	9 rain	12 rain	15 rain	4 rain	1 rain	
Income Per Round	\$34.43	\$33.82	\$34.49	\$32.33	\$32.31	\$34.64	\$34.76	\$34.11	\$35.83	\$34.17	\$32.15	\$35.90	\$34.22



FY 2005 - 2006													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,071	2,326	2,455	2,571	2,094	3,000	3,817	3,241	2,760	2,838	3,056	3,060	34,289
Tournament Rounds	342	372	122	14	123	275	216	303	254	214	107	273	2,615
Range Buckets	1,348	854	1,032	863	754	1,468	1,666	1,125	915	958	1,123	1,143	13,249
Star Memberships	825.00	750.00	525.00	1,950.00	975.00	1,500.00	1,598.00	945.00	1,785.00	2,250.00	750.00	1,095.00	14,948
Green Fees	83,308.78	64,013.19	68,822.00	67,352.18	54,583.70	78,298.53	106,519.47	83,888.84	74,680.30	78,797.17	77,376.73	81,821.30	919,462
Tournament Fees	11,166.20	11,292.59	4,058.00	623.00	5,168.84	8,581.15	7,073.12	8,324.82	6,950.00	5,527.00	3,878.00	10,384.78	83,028
Range Fees	6,370.11	4,580.34	5,192.32	4,300.89	3,572.44	6,376.90	7,462.75	5,430.79	4,506.92	4,860.93	5,547.94	5,670.09	63,872
Sales of Merchandise	6,352.08	4,710.74	5,973.00	5,587.32	4,895.17	5,634.42	7,388.88	6,373.86	6,177.10	5,357.32	6,436.83	6,133.67	71,020
Concession Fees	2,790.10	1,842.23	1,655.27	1,581.45	1,144.16	1,846.17	2,892.01	2,455.09	2,292.43	1,865.99	2,056.32	2,395.12	24,816
Miscellaneous Income	1,592.00	3,000.28	1,843.00	1,676.00	1,660.18	1,954.00	6,361.74	8,579.88	5,424.63	5,062.01	4,973.97	2,453.64	44,581
Total Income	\$112,404.27	\$90,189.37	\$88,068.59	\$83,070.84	\$71,999.49	\$104,191.17	\$139,295.97	\$115,998.28	\$101,816.38	\$103,720.42	\$101,019.79	\$109,953.60	\$1,221,728.17
Weather Totals													
Income Per Round	\$32.69	\$33.15	\$33.97	\$31.38	\$32.04	\$31.36	\$34.14	\$32.46	\$33.19	\$33.25	\$31.70	\$32.66	\$32.70
FY 2004 - 2005													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,118	2,006	2,531	2,293	1,589	2,474	3,064	2,758	2,956	2,912	2,893	2,488	31,082
Tournament Rounds	277	106	70	3	36	150	277	408	263	57	60	110	1,817
Range buckets	0	665	1163	891	476	1101	1550	1293	1226	748	1,068	852	11,033
Star Memberships	480.00	0.00	675.00	2,181.00	675.00	2,100.00	2,850.00	1,950.00	1,725.00	1,500.00	1,425.00	1,050.00	16,611
Green Fees	74,189.66	51,783.51	62,571.20	59,311.24	41,562.60	66,557.58	85,036.07	71,311.04	74,745.97	77,384.45	71,587.00	62,165.00	798,205
Tournament Fees	12,244.20	4,070.00	2,690.00	350.00	1,362.23	4,532.00	8,260.76	13,663.66	9,030.60	2,289.01	2,365.00	4,048.00	64,905
Range Fees	360.00	2,817.98	3,872.64	3,668.49	2,028.03	4,701.63	6,928.84	6,292.07	6,066.74	3,544.83	4,894.00	4,313.66	49,489
Sales of Merchandise	4,790.63	2,674.76	6,274.93	4,686.93	3,987.02	5,930.59	8,513.16	6,768.94	6,379.57	8,554.90	6,392.00	4,394.00	69,347
Concession Fees	2,886.22	3,589.83			916.00	1,535.00	2,196.04	2,163.80	2,638.75	2,088.86	2,074.00	1,650.00	21,739
Miscellaneous Income	180.00	60.00	1,401.00	930.00	727.00	1,408.00	2,183.09	2,724.00	6,716.64	3,941.67	4,276.00	12,914.17	37,462
Total Income	\$95,130.71	\$64,996.08	\$77,484.77	\$71,127.66	\$51,257.88	\$86,764.80	\$115,967.96	\$104,873.51	\$107,303.27	\$99,303.72	\$93,013.00	\$90,534.83	\$1,057,758.19
Weather Totals						10 R; 20 S	2R; 28 S	3R; 28S	30S; No R	12R; 19 S	7R; 25 S	4R; 26S	
Income Per Round	\$27.88	\$30.77	\$29.53	\$30.03	\$31.13	\$32.27	\$33.86	\$32.51	\$32.80	\$32.94	\$31.02	\$34.44	\$31.65
FY 2003 - 2004													
	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Rounds played	2,838	2,605	2,735	2,186	1,829	2,824	3,261	3,203	1,952	0	0	3,841	27,274
Tournament Rounds	582	317	12	29	240	140	370	153	82	32	0	537	1,912
Range buckets	1,247	1124	1015	614	512	903	1746	1431	576	0	0	0	9,168
Star Memberships	880.00	485.00	617.00	2,840.00	1,620.00	2,485.00	2,810.00	1,670.00	50.00	0.00	0.00	1,220.00	\$14,677.00
Green Fees	70,103.87	65,595.91	64,691.42	52,796.04	43,975.88	66,495.18	81,103.98	82,362.52	25,167.00	0.00	0.00	77,631.05	629,922.85
Tournament Fees	18,430.40	10,762.40	464.40	1,015.00	2,747.00	3,595.00	3,718.50	5,235.00	2,912.21	2,956.16	0.00	11,150.00	62,986.07
Range Fees	4,026.35	3,865.34	3,230.29	2,270.18	1,911.88	3,048.27	6,152.89	5,249.27	1,827.36	0.00	0.00	175.00	31,756.83
Sales of Merchandise	5,129.89	4,224.64	7,198.84	4,165.57	4,035.75	5,954.69	7,510.77	5,908.66	4,261.91	424.55	0.00	6,037.47	54,852.74
Concession Fees	2,013.15	3,492.29	2,560.00	1,977.00	1,731.20	1,740.36	2,485.45	2,965.09	3,108.38	0.00	0.00	81.92	22,154.84
Miscellaneous Income	2,240.00	1,920.00	1,323.00	1,275.00	1,640.00	840.82	499.00	953.00	3,285.75	250.00	0.00	192.00	14,418.57
Total Income	\$102,823.66	\$90,345.58	\$80,084.95	\$66,338.79	\$57,661.71	\$84,159.32	\$104,280.59	\$104,343.54	\$40,612.61	\$3,630.71	\$0.00	\$96,487.44	\$830,768.90
Income Per Round	\$29.81	\$30.75	\$28.93	\$28.67	\$27.09	\$27.56	\$27.95	\$30.59	\$19.94	\$0.00	\$0.00	\$21.76	\$27.96

FY 2002 - 2003													
	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Rounds played	2,637	3,056	2,275	2,460	1,777	3,199	3,900	4,354	3,915	3,647	3,280	2,557	37,057
Tournament Rounds	0	159	0	0	188	138	66	287	62	59	17	248	1,224
Range buckets	843	1084	861	752	415	1256	2003	1941	1532	1,500	1,529	1,232	14,948
Star Memberships	400.00	300.00	1,115.00	7,465.00	3,578.00	4,420.00	5,205.00	3,990.00	2,610.00	1,895.00	1,790.00	805.00	\$33,573.00
Green Fees	59,060.50	83,865.33	59,280.09	57,262.20	41,843.58	76,659.46	100,788.23	107,607.15	95,050.74	82,944.99	78,205.60	59,952.70	902,520.57
Tournament Fees	10,519.97	5,164.20	0.00	0.00	2,598.97	4,602.65	1,840.00	10,473.00	1,550.00	2,130.00	595.00	8,425.00	47,898.79
Range Fees	2,136.97	3,105.58	2,242.99	2,007.38	990.85	3,100.81	5,061.68	4,843.09	3,583.54	3,625.44	5,109.22	3,918.18	39,725.73
Sales of Merchandise	4,852.77	5,794.15	4,434.45	2,578.44	2,578.83	5,989.11	6,515.03	7,535.29	5,503.11	5,638.05	5,540.26	3,653.07	60,612.56
Concession Fees	3,692.00	3,146.00	2,056.00	2,079.00	1,494.00	2,970.00	2,969.95	3,999.34	5,224.34	3,331.06	3,097.78	2,473.09	36,532.56
Miscellaneous Income	1,650.00	1,860.00	2,265.00	1,419.00	1,695.00	2,130.00	2,550.00	2,805.00	6,380.00	6,588.00	2,295.00	2,160.00	33,797.00
<b>Total Income</b>	<b>\$82,312.21</b>	<b>\$103,235.26</b>	<b>\$71,393.53</b>	<b>\$72,811.02</b>	<b>\$54,779.23</b>	<b>\$99,872.03</b>	<b>\$124,929.89</b>	<b>\$141,252.87</b>	<b>\$119,901.73</b>	<b>\$106,152.54</b>	<b>\$96,632.86</b>	<b>\$81,387.04</b>	<b>\$1,154,660.21</b>
<b>Income Per Round</b>	<b>\$31.06</b>	<b>\$32.02</b>	<b>\$30.89</b>	<b>\$26.56</b>	<b>\$26.06</b>	<b>\$28.60</b>	<b>\$30.19</b>	<b>\$29.58</b>	<b>\$29.49</b>	<b>\$28.13</b>	<b>\$28.77</b>	<b>\$28.73</b>	<b>\$29.29</b>
FY 2001 - 2002													
	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Rounds played	3,203	3,061	2,774	2,800	2,969	3,734	4,385	4,735	4,182	4,139	3,580	3,592	43,154
Tournament Rounds													
Range buckets	1,388	1,374	844	1,261	1,316	1,897	2,131	2,143	1,818	1,813	1,506	1,476	18,967
Star Memberships				3,075.00	1,650.00	2,275.00	1,725.00	1,125.00	725.00	550.00	775.00	950.00	\$12,850.00
Green Fees/Cart Fees	72,224.98	77,087.14	65,224.37	68,447.62	70,028.61	91,055.04	111,535.50	119,348.59	104,195.50	104,907.23	89,569.50	79,854.95	1,053,479.03
Tournament Fees	17,967.54	10,416.85	1,552.00	0.00	3,741.00	2,498.00	12,004.42	6,740.00	2,220.70	0.00	1,919.00	17,433.92	76,493.43
Range Fees	3,924.83	3,699.12	2,181.79	3,236.49	3,508.36	4,850.70	5,791.90	5,805.72	4,675.54	4,822.48	4,043.98	3,696.75	50,237.66
Sales of Merchandise	7,501.72	7,470.10	8,574.76	4,093.24	4,597.56	8,690.81	7,429.96	7,877.93	8,103.63	5,589.34	5,526.70	4,663.97	80,119.72
Concession Fees	4,471.00	3,728.00	2,457.00	850.00	4,046.00	3,656.00	4,778.00	4,932.00	4,636.00	4,331.00	3,382.00	2,992.00	44,259.00
Miscellaneous Income					3,348.03	10.00		2,115.00	5,080.00	1,880.00	1,860.00	3,030.00	17,323.03
<b>Total Income</b>	<b>\$106,090.07</b>	<b>\$102,401.21</b>	<b>\$79,989.92</b>	<b>\$75,777.35</b>	<b>\$90,919.56</b>	<b>\$113,035.55</b>	<b>\$143,264.78</b>	<b>\$147,944.24</b>	<b>\$129,636.37</b>	<b>\$122,080.05</b>	<b>\$107,076.18</b>	<b>\$112,621.59</b>	<b>\$1,334,761.87</b>
<b>Income Per Round</b>	<b>\$33.12</b>	<b>\$33.45</b>	<b>\$28.84</b>	<b>\$27.37</b>	<b>\$30.07</b>	<b>\$29.66</b>	<b>\$32.28</b>	<b>\$31.01</b>	<b>\$30.83</b>	<b>\$29.36</b>	<b>\$29.69</b>	<b>\$31.09</b>	<b>\$30.63</b>
FY 2000 - 2001													
	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Rounds played	3,632	2,387	2,224	1,526	2,087	2,196	3,929	3,482	3,097	3,564	3,433	3,480	35,037
Tournament Rounds													
Range buckets				567	755	1,194	1,757	1,498	1,293	1,252	1,229	1,218	10,763
Green Fees/Cart Fees	100,532.00	59,091.00	57,691.00	42,849.85	53,215.20	55,637.91	108,176.93	93,704.77	79,608.10	86,599.86	76,676.57	82,458.86	\$896,242.05
Tournament Fees	19,585.00	7,087.00	6,235.00	0.00	0.00	4,107.87	9,607.00	14,018.50	332.64	792.00	2,186.00	4,023.02	67,974.03
Range Fees	6,702.00	3,778.00	3,198.00	2,365.14	3,229.47	5,533.59	7,552.85	6,458.97	5,754.22	5,431.94	4,280.78	3,776.78	58,061.74
Sales of Merchandise	19,858.00	4,548.00	5,884.00	3,055.92	2,960.74	8,316.70	9,143.74	7,896.28	7,636.53	6,951.08	8,554.69	6,491.01	91,296.69
Concession Fees	285.00	808.00	417.00	1,726.00	2,278.00	2,982.00	4,942.00	3,701.00	3,099.00	3,441.00	3,256.00	3,505.00	30,440.00
Miscellaneous Income	-571.00	3,254.00	2,407.00										
<b>Total Income</b>	<b>\$146,391.00</b>	<b>\$78,566.00</b>	<b>\$75,832.00</b>	<b>\$49,996.91</b>	<b>\$61,683.41</b>	<b>\$76,578.07</b>	<b>\$139,422.52</b>	<b>\$125,779.52</b>	<b>\$96,430.49</b>	<b>\$103,215.88</b>	<b>\$94,954.04</b>	<b>\$100,254.67</b>	<b>\$1,144,014.51</b>
<b>Income Per Round</b>	<b>\$40.31</b>	<b>\$32.91</b>	<b>\$34.10</b>	<b>\$32.76</b>	<b>\$29.56</b>	<b>\$34.87</b>	<b>\$35.49</b>	<b>\$36.12</b>	<b>\$31.14</b>	<b>\$28.96</b>	<b>\$27.66</b>	<b>\$28.81</b>	<b>\$32.65</b>
Notes: 1. October, November, December 2000 Golf Course under private management contract. City took over management January 1, 2001.													
2. Green Fees and Cart Fees combined into one fee beginning January 2002.													
3. Food and drinks contracted out to private vendor as of January 2001.													
4. Star Membership program began in January 2002.													
5. FY 2000 -2001 - records in Smith Systems Software, no printouts available and the software is offline.													
6. Concession Fees shown in time period of purchase, not when received.													
7. Income/Round: Income does not include Star Memberships; Rounds includes Rounds Played and Tournament Rounds.													
8. Miscellaneous Income includes: Cart fee, Handicap Service, Leagues, expired Gift Certificates, Miscellaneous merchandise and Junior Camp.													
9. As of April, 2016, Leagues are accounted for in Rounds played and in Green Fees.													
10. FY 2016-2017 - Line Item added: Club Rental.													
11. Abbreviations: W-weather RO-rain out CM-course maintenance TT-temporary tees H-holiday													
12. Miscellaneous Income changed to Miscellaneous Fees FY 2016-2017 per Finance.													

**CITY OF JERSEY VILLAGE, TEXAS**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSET**  
**GOLF COURSE FUND**  
**November 30, 2017**  
**Fiscal Year October 1, 2017 thru September 30, 2018**  
**Unaudited**

	November 2017	FISCAL YEAR TO DATE
<b>OPERATING REVENUES</b>		
Charges for Services	123,016	243,809
Total Operating Revenue	<u>\$123,016</u>	<u>\$243,809</u>
<b>OPERATING EXPENSES</b>		
Personal services	68,685	111,518
Supplies	4,991	18,005
Repairs and Maintenance	3,237	3,680
Contractual Services	5,260	28,078
Other	15,931	28,410
Depreciation	27,902	55,804
Total Operating Expenses	<u>\$126,006</u>	<u>\$245,496</u>
Operating Income (Loss)	<u>(\$2,990)</u>	<u>(\$1,687)</u>
<b>NON OPERATING REVENUES</b>		
Interest and investment revenue	516	1,039
Miscellaneous Revenue	<u>0</u>	<u>10,000</u>
	<u>\$516</u>	<u>\$11,039</u>
Total non operating revenue (expenses)	\$516	\$11,039
Income (loss) before contributions and transfers		
Transfers In	0	0
Transfers out	0	0
<b>Change in net assets</b>	<b>(\$2,474)</b>	<b>\$9,352</b>
<b>Total net assets beginning of the year</b>		<b>\$3,042,911 **</b>
<b>Total net assets end of the year**</b>		<b>\$3,052,263 **</b>

\*\* These are preliminary non-audited numbers

**Golf Course Fund**  
**For the period ended November 30, 2017**

	Adopted Budget	Current Budget	YTD Actual	% of Actual compared to Budget	Projections
<b>Revenue</b>					
Fees & Charge for Services	1,495,380.00	1,495,380.00	243,809.21	16.30%	1,495,380.00
Interest Earned	2,400.00	2,400.00	1,039.09	43.30%	5,000.00
Interfund Activity	403,071.00	403,071.00	-	0.00%	403,071.00
Miscellaneous Revenue	-	10,000.00	10,000.00	100.00%	10,000.00
Other Agency Revenue	-	-	-	0.00%	22,462.50
Total Revenue	1,900,851.00	1,910,851.00	254,848.30	13.34%	1,935,913.50
<b>Expenditures</b>					
Club House	703,789.00	703,789.00	103,428.31	14.70%	703,789.00
Course Maintenance	873,238.00	873,238.00	71,033.54	8.13%	873,238.00
Building Maintenance	61,500.00	61,500.00	4,990.57	8.11%	61,500.00
Capital Improvement	160,600.00	160,600.00	-	0.00%	160,600.00
Equipment Maintenance	101,724.00	101,724.00	10,239.60	10.07%	101,724.00
Total Expenditures	1,900,851.00	1,900,851.00	189,692.02	9.98%	1,900,851.00

# Jersey Meadow Golf Course

## Social Media Summary Report

December 2017

Statistics are for the month of November 2017

Facebook



Page Likes	New Likes	Posts	Page Reach	Page Engagement
286	13	27	18,458	938
New Reviews	Avg. Rating	Total Reviews	Total Rating	
2	4	37	4	

Twitter



Followers	New Followers	Tweets	Impressions	Profile Visits
29	1	15	1,391	36

Instagram



Followers	Posts	Interactions
29	0	0

Yelp



New Reviews	Avg. Rating	Total Reviews	Total Rating
0	0	7	3

Golf Advisors



New Reviews	Avg. Rating	Total Reviews	Total Rating
5	4.6	132	3.6

Trip Advisors



New Reviews	Avg. Rating	Total Reviews	Total Rating
0	0	5	4

Google



New Reviews	Avg. Rating	Total Reviews	Total Rating
9	3.8	52	4

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**CITY OF JERSEY VILLAGE  
MEMORANDUM**

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**TO:** AUSTIN BLEESS, CITY MANAGER  
**SUBJECT:** PARKS & RECREATION – NOVEMBER REPORT  
**DATE:** DECEMBER 11, 2017

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**Golf Course**

**Operations:** For the month of November, the course brought in \$83,616 in green fees and \$10,763 in tournament play. According to the Monthly Report, the course has played 3,070 rounds of golf and 369 rounds in tournament play. The income per round is \$35.44. There were no weather days. There were \$15,566 in merchandise sales.

**Projects:** The clubhouse renovation study will be back before the end of the year.

**Parks & Recreation**

**Facility Maintenance:**

The new facility maintenance manager is taking on a lot of the projects, and is doing a great job at coordinating the work to be done.

**Events:**

Holiday In the Village and Farmers Market were held on December 3<sup>rd</sup>. In total we had about 70 vendors, and there were a lot of people that came through. The events were great, even though the weather was a bit rainy.

Address	Violation	Red Tag	Letter Mailed	Date
16302 St Helier	Portable sign posted in city r.o.w.	x		10/24/2017
15406 Lakeview	Gooseneck trailer parked overnight	x		10/24/2017
15821 Honolulu	No Fence Permit	x		10/24/2017
15325 Mauna Loa	Yard waste at curb too early	x		10/25/2017
0 Northwest Frwy	Vacant lot maintenance required		x	10/25/2017
17800 NW Frwy	Vacant lot maintenance required		x	10/25/2017
17910 NW Frwy	Lot and grounds maintenance		x	10/25/2017
16117 Lakeview	No Roofing Permit	x		10/27/2017
12123 West	Grounds maintenance required	x		10/27/2017
8317 Rio Grande	No Mechanical Permit	x		10/27/2017
5 Oakmont Ct	Trash at curb too early	x		10/30/2017
9 Oakmont Ct	Yard waste at curb too early	x		10/30/2017
13 Oakmont Ct	Yard waste at curb too early	x		10/30/2017
22 Peachtree Ct	Yard waste at curb too early	x		10/30/2017
0 NW Frwy	Vacant lot maintenance required		x	10/31/2017
9 Epernay	Utility trailer stored overnight	x		10/31/2017
33 Pebble Beach	Realtor sign in city r.o.w.	x		10/31/2017
4 Oakmont Ct	Yard waste at curb too early	x		11/1/2017
90 Cherry Hills	Trash at curb too early	x		11/1/2017
114 Cherry Hills	Utility trailer stored overnight		x	11/1/2017
15813 Elwood	Yard waste at curb too early	x		11/2/2017
16506 St Helier	Realtor sign in city r.o.w.	x		11/2/2017
15905 Juneau	Yard maintenance required	x		11/2/2017
15306 Philippine	Tree clearance at street		x	11/2/2017
15606 Singapore	Realtor sign in city r.o.w.	x		11/6/2017
8209 Rio Grande	Yard waste at curb too early	x		11/6/2017
8613 Meadowview	Dogs at large	x		11/6/2017
18548 NW Frwy	Vacant lot maintenance required	x		11/6/2017
16309 Colwyn	Tree clearance at street		x	11/7/2017
16421 Delozier	Vehicle on street over 24 hours	x		11/7/2017
16210 Acapulco	No Plumbing Permit	x		11/7/2017
15606 Singapore	No Dumpster Permit	x		11/8/2017
15630 Juneau	Realtor sign in city r.o.w.	x		11/8/2017
8613 Meadowview	Unregistered dogs at large		x	11/8/2017
16017 Congo	Unregistered dog at large	x		11/8/2017
18548 NW Frwy	Vacant lot maintenance required		x	11/9/2017
17910 NW Frwy	Grounds maintenance required		x	11/9/2017
16017 Congo	Unregistered dog at large		x	11/9/2017
16021 Capri	Yard waste at curb too early	x		11/9/2017
16417 Smith	Realtor sign in city r.o.w.	x		11/10/2017
33 Pebble Beach	Realtor sign in city r.o.w.	x		11/10/2017
16305 Koester	No Plumbing Permit	x		11/10/2017
15721 Juneau	Utility trailer stored in side yard		x	11/10/2017
0 NW Frwy	Vacant lot maintenance required		x	11/13/2017
16226 Lakeview	Realtor sign in city r.o.w.	x		11/13/2017
16222 Lakeview	Yard waste at curb too early	x		11/13/2017
16322 Jersey	Possible Junked Vehicle		x	11/14/2017
16552 Village	Possible Junked Vehicle		x	11/14/2017
15701 Acapulco	Realtor sign in city r.o.w.	x		11/14/2017
15810 Acapulco	Utility trailer parked-stored		x	11/14/2017
16202 Lakeview	Portable sign posted in city r.o.w.	x		11/15/2017

[illegible]



[illegible]

# City of Jersey Village

## Social Media Summary Report

November 2017

Statistics are for the month of October 2017

Facebook



Page Likes	New Likes	Posts	Page Reach	Page Engagement
890	33	57	63,000	1,469

Twitter



Followers	New Followers	Tweets	Impressions	Profile Visits
150	9	41	4,086	42

Constant Contact



Campaigns	Emails	Open Rate	Click Through Rate
1	702	305	4%

Nextdoor



Posts	Thanks
4	7

**MINUTES OF THE REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, HELD ON NOVEMBER 20, 2017 AT 7:00 P.M. IN THE CIVIC CENTER, 16327 LAKEVIEW, JERSEY VILLAGE, TEXAS.**

**A. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT**

The meeting was called to order by Mayor Ray at 7:00 p.m. with the following present:

Mayor, Justin Ray  
Council Member, Andrew Mitcham  
Council Member, Greg Holden  
Council Member, Bobby Warren  
Council Member, Sheri Sheppard  
Council Member, Gary Wubbenhorst

City Manager, Austin Bleess  
City Secretary, Lorri Coody  
City Attorney, Leah Hayes

Staff in attendance: Eric Foerster, Chief of Police; Mark Bitz, Fire Chief; Isabel Kato, Finance Director; Kevin T. Hagerich, Public Works Director; and Trelena Collins, Human Resource Generalist.

Also present for this meeting was Debra Mergel, Chairman of the Planning and Zoning Commission.

**B. INVOCATION AND PLEDGE OF ALLEGIANCE**

1. Prayer and Pledge by: Frank Maher, Assistant Fire Chief

**C. CITIZENS COMMENTS**

Citizens who have signed a card and wish to speak to the City Council will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their comments to the City Council.

**MaryRuth Razmandi, 10 Parkway Place, Jersey Village, Texas (713) 937-1233** – Ms. Razmandi spoke to the recent Dannenbaum Flood Study and its reference to building a berm on the Jersey Meadow Golf Course. Ms. Razmandi is against the building of the berm. She pointed out that the berm is to be at least four (4) feet high and this is two (2) feet higher than previously expected. She is concerned about the cost for building the berm, the effects it will have on the golf course, and the loss of revenue the City will experience due to the construction of the berm. She opposes the berm project and wants funding to be limited if this project moves forward.

**Bill Schuster, 8 Peach Tree Court, Jersey Village, Texas (832) 407-9011** – Mr. Schuster spoke to City Council about the Lakes of Jersey Village and the maintenance of City property. The Lakes of Jersey Village has been mowing the medians and other areas that are public property for many years. The arrangement for mowing was initially established via an agreement with the City. This agreement led to two (2) other agreements. Mr. Schuster outlined the contents of the three (3) agreements pertaining to the mowing of City property by the Lakes of Jersey Village. He noted that there is an item on this agenda to address continued mowing of these properties.

**Marilyn Schuster, 8 Peach Tree Court, Jersey Village, Texas (832) 594-1310** – Ms. Schuster also spoke to the mowing of City property by the Lakes of Jersey Village. She explained the location of three areas that are currently being maintained by the Lakes of Jersey Village. One area is in an around the marquee sign at the entrance to the neighborhood. She mentioned that

while the Lakes of Jersey Village mows this area, they are not permitted to use the marquee sign to announce neighborhood events. She noted that there is an item on tonight's agenda to consider continued mowing of these areas. She stated that she would like City Council to take care of this City owned property in the same manner that it takes care of other City owned property. She understands that the item Council will consider is a proposal to reimburse the Lakes of Jersey Village for continued mowing of this property; however, she is concerned about what would be included in such an agreement for reimbursement. She mentioned issues concerning fertilizer, watering, planting of plants, etc.

**Deborah Finlay, 30 Cherry Hills, Jersey Village, Texas (713) 816-2088** – Ms. Finley also spoke to the mowing of City owned property by the Lakes of Jersey Village. She said that this is a big ticket, annual budget item supported by dues from the residents of the Lakes of Jersey Village. She does not support continued mowing of this area by the Lakes of Jersey Village; rather, she wants the City to take over the mowing of this property. She wants the City to maintain it at the same level as all other City owned property. Ms. Finlay also noted that there are several zoning amendments being considered on this agenda. In connection with same, she wants City Council to consider zoning amendments for the property that backs up to her neighborhood along Jones Road. Currently, this property is zoned as District F. She would like Council to consider a zoning change that limits what can and cannot be built along this stretch of Jones Road.

**Mark Maloy, 7803 Hamilton Circle, Jersey Village, Texas (713) 553-8625** – Mr. Maloy opposes the spending of tax payer dollars to subsidize the 126 acre Jersey Meadows Golf Course. He believes the revenues currently being spent on the Golf Course could be better spent by building out the golf course land area into an effective storm water detention basin that can also be utilized as a low maintenance public park space for all of Jersey Village citizens to enjoy.

#### **D. CITY MANAGER'S REPORT**

City Manager, Austin Bleess, gave his monthly report as follows. Additionally, Eric Foerster, Chief of Police, introduced Officer Marcus Bascus who has joined the Jersey Village Police Department.

1. **Monthly Fund Balance Report, Enterprise Funds Report, Governmental Funds Report, Property Tax Collection Report – September 2017, General Fund Budget Projections as of October 2017, and Utility Fund Budget Projections – October 2017.**
2. **Open Records Requests – Non-Police.**
3. **Fire Departmental Report and Communication Division's Monthly Report.**
4. **Police Activity Report, Warrant Report, Investigations/Calls for Service Report, Staffing/Recruitment Report, and Police Open Records Requests.**
5. **Municipal Court Collection Report, Municipal Court Activity Report, Municipal Court Courtroom Activity Report, Speeding and Stop Sign Citations within Residential Areas Report, and Court Proceeds Comparison Report.**
6. **Public Works Departmental Report and Construction and Field Projects Update.**

7. **Golf Course Monthly Report, Golf Course Financial Statement Report, Golf Course Budget Summary; Golf Course Social Media Summary Report, and Parks and Recreation Departmental Report.**
8. **Report from Code Enforcement.**
9. **City Social Media Summary Report.**
10. **Officer Introduction – Marcus Bascus.**

#### **E. CONSENT AGENDA**

The following items are considered routine in nature by the City Council and will be enacted with one motion and vote. There will not be separate discussion on these items unless requested by a Council Member, in which event the item will be removed from the Consent Agenda and considered by separate action.

1. **Consider approval of the Minutes for the Regular Session Meeting held on October 16, 2017.**
2. **Consider Resolution No. 2017-82, casting its ballot for the election of Mike Sullivan to the Board of Directors of the Harris County Appraisal District.**

##### RESOLUTION NO. 2017-82

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, CASTING ITS BALLOT FOR THE ELECTION OF A PERSON TO THE BOARD OF DIRECTORS OF THE HARRIS COUNTY APPRAISAL DISTRICT.

3. **Consider Resolution No. 2017-83, receiving the Written Recommendation Report from the Building Board of Adjustment and Appeals pertaining to recommended amendments to the Jersey Village Code of Ordinances at Chapter 14, “Building and Development,” Article XIII; “Building Code,” Division 2, “Standards,” Section 14-353, “Amendments to the International Building Code,” at Chapter 34, “Existing Structures.”**

##### RESOLUTION NO. 2017-83

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE WRITTEN RECOMMENDATION REPORT FROM THE BUILDING BOARD OF ADJUSTMENT AND APPEALS PERTAINING TO RECOMMENDED AMENDMENTS TO THE JERSEY VILLAGE CODE OF ORDINANCES AT CHAPTER 14, “BUILDING AND DEVELOPMENT,” ARTICLE XIII; “BUILDING CODE,” DIVISION 2, “STANDARDS,” SECTION 14-353, “AMENDMENTS TO THE INTERNATIONAL BUILDING CODE,” AT CHAPTER 34, “EXISTING STRUCTURES.”

4. **Consider Resolution No. 2017-84, receiving the Written Recommendation Report from the Building Board of Adjustment and Appeals pertaining to recommended amendments to the Jersey Village Code of Ordinances at Chapter 14, “Building and**

Development,” Article XIII; “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code.”

RESOLUTION NO. 2017-84

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE WRITTEN RECOMMENDATION REPORT FROM THE BUILDING BOARD OF ADJUSTMENT AND APPEALS PERTAINING TO RECOMMENDED AMENDMENTS TO THE JERSEY VILLAGE CODE OF ORDINANCES AT CHAPTER 14, “BUILDING AND DEVELOPMENT,” ARTICLE XIII; “BUILDING CODE,” DIVISION 2, “STANDARDS,” SECTION 14-359, “AMENDMENTS TO THE INTERNATIONAL RESIDENTIAL CODE.”

5. **Consider Ordinance No. 2017-37, amending the Traffic Safety Fund Budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017 in the amount not to exceed \$39,600 to increase line item 08-17-5523 (Personnel) from the Traffic Safety Fund balance due to the over budget line item.**

ORDINANCE NO. 2017-37

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE TRAFFIC SAFETY FUND BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017 IN THE AMOUNT NOT TO EXCEED \$39,600 TO INCREASE LINE ITEM 08-17-5523 FROM THE TRAFFIC SAFETY FUND BALANCE IN ORDER TO PROVIDE FOR OVER BUDGET LINE ITEM.

Council Member Mitcham moved to approve items 1 through 5 on the consent agenda. Council Member Wubbenhorst seconded the motion. The vote follows:

Ayes: Council Members Mitcham, Holden, Warren, Sheppard, and Wubbenhorst

Nays: None

The motion carried.

**F. REGULAR AGENDA**

*Mayor Ray called items F1 through F12 to be considered together as follows:*

1. **Consider Ordinance No. 2017-38, receiving the Planning and Zoning Commission’s Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to provide for side street fencing.**

ORDINANCE NO. 2017-38

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-101 REGULATIONS FOR DISTRICT A (SINGLE-FAMILY DWELLING DISTRICT) TO PROVIDE FOR SIDE STREET FENCING.

2. **Consider Ordinance No. 2017-39, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines.**

ORDINANCE NO. 2017-39

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-88 REGULATIONS THAT APPLY TO ALL DISTRICTS IN ORDER TO PROVIDE FOR FENCING INSTALLATIONS AT REAR LOT LINES.

3. **Consider Ordinance No. 2017-40, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges.**

ORDINANCE NO. 2017-40

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE



CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103 REGULATIONS FOR DISTRICT C (TOWNHOUSE/PATIO HOME DISTRICT) TO INCLUDE OTHER REGULATIONS FOR FENCING AND HEDGES.

4. **Consider Ordinance No. 2017-41, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges.**

ORDINANCE NO. 2017-41

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103.1 REGULATIONS FOR DISTRICT C-2 (TOWNHOUSE DISTRICT) TO INCLUDE OTHER REGULATIONS FOR FENCING AND HEDGES.

5. **Consider Ordinance No. 2017-42, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments.**

ORDINANCE NO. 2017-42

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-101 REGULATIONS FOR DISTRICT A (SINGLE-FAMILY DWELLING DISTRICT) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS.



6. **Consider Ordinance No. 2017-43, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments.**

ORDINANCE NO. 2017-43

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103 REGULATIONS FOR DISTRICT C (TOWNHOUSE/PATIO HOME DISTRICT) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS.

7. **Consider Ordinance No. 2017-44, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments.**

ORDINANCE NO. 2017-44

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103.1 REGULATIONS FOR DISTRICT C-2 (TOWNHOUSE DISTRICT) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS.

8. **Consider Ordinance No. 2017-45, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV.**

**Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments.**

ORDINANCE NO. 2017-45

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-104 REGULATIONS FOR DISTRICT M (MULTIFAMILY DWELLING DISTRICT) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS.

9. **Consider Ordinance No. 2017-46, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards.**

ORDINANCE NO. 2017-46

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-105 REGULATIONS FOR DISTRICT F (FIRST BUSINESS DISTRICT) IN ORDER TO MODIFY THE VENEER STANDARDS.

10. **Consider Ordinance No. 2017-47, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards.**

ORDINANCE NO. 2017-47

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND

CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-106 REGULATIONS FOR DISTRICT G (SECOND BUSINESS DISTRICT) IN ORDER TO MODIFY THE VENEER STANDARDS.

11. **Consider Ordinance No. 2017-48, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards.**

ORDINANCE NO. 2017-48

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-109 REGULATIONS FOR DISTRICT J (THIRD BUSINESS DISTRICT) IN ORDER TO MODIFY THE VENEER STANDARDS.

12. **Consider Ordinance No. 2017-49, receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standards.**

ORDINANCE NO. 2017-49

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S PRELIMINARY REPORT AND CALLING A JOINT PUBLIC HEARING OF THE CITY COUNCIL AND THE PLANNING AND ZONING COMMISSION CONCERNING AMENDMENTS TO THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-110 REGULATIONS FOR DISTRICT K (FIFTH BUSINESS DISTRICT) IN ORDER TO MODIFY THE VENEER STANDARDS.

Debra Mergel, Planning and Zoning Commission Chairman, introduced the item in block. Background information is as follows: On November 8, 2017, the Planning and Zoning Commission met to consider proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District). In considering these amendments, the Commission prepared a preliminary report for each proposal, outlining its findings.

Accordingly, the Planning and Zoning Commission presents the preliminary reports in connection with its findings to City Council tonight and asks that they be received, and to proceed with a joint public hearing.

Mayor Ray called for a motion in block to approve items F1 through F12.

With limited discussion on the matter, Council Member Wubbenhorst moved to approve in block the Ordinances listed in items F1 through F12, pertaining to receiving the Planning and Zoning Commission's Preliminary Report and calling a joint public hearing of the City Council and the Planning and Zoning Commission concerning amendments to the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District). Council Member Mitcham seconded the motion. The vote follows:

Ayes: Council Members Mitcham, Holden, Warren, Sheppard, and Wubbenhorst

Nays: None

The motion carried.

- 13. Consider Resolution No. 2017-85, receiving the Planning and Zoning Commission's recommendation concerning amendments to the Jersey Village Code of Ordinances at Chapter 18, "Businesses," Article V. Hotel Code, Section 18-189 "Premises Requirements" in order to provide for the Regulation of Hotels.**

Debra Mergel, Planning and Zoning Commission Chairman, introduced the item. Background information is as follows: The Planning and Zoning Commission met on November 8, 2017 to discuss recommendations to the City's Hotel Ordinance. After discussing same, the Commissioners recommend that the City's Code of Ordinances be amended at Chapter 18, "Businesses," Article V. Hotel Code, Section 18-189 "Premises Requirements" in order to provide for the Regulation of Hotels.

This item is to receive the Planning and Zoning Commission's recommendation as it relates to Hotel Ordinance amendments.

With limited discussion on the matter, Council Member Mitcham moved to approve Resolution No. 2017-85, receiving the Planning and Zoning Commission's recommendation concerning amendments to the Jersey Village Code of Ordinances at Chapter 18, "Businesses," Article V. Hotel Code, Section 18-189 "Premises Requirements" in order to provide for the Regulation of Hotels. Council Member Wubbenhorst seconded the motion. The vote follows:

Ayes: Council Members Mitcham, Holden, Warren, Sheppard, and Wubbenhorst

Nays: None

The motion carried.

#### RESOLUTION NO. 2017-85

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S RECOMMENDATION CONCERNING AMENDMENTS TO THE JERSEY VILLAGE CODE OF ORDINANCES AT CHAPTER 18, "BUSINESSES," ARTICLE V. HOTEL CODE, SECTION 18-189 "PREMISES REQUIREMENTS" IN ORDER TO PROVIDE FOR THE REGULATION OF HOTELS.

- 14. Consider Ordinance No. 2017-50, amending Chapter 18, "Businesses," Article V. Hotel Code, Section 18-189 "Premises requirements", to provide for regulation of hotels; providing a severability clause; and providing a penalty as provided by section 1-8 of the Code.**



Building Official, Christian Somers introduced the item. He told City Council that this item revisits the Hotel Ordinance language in order to address amendments to the access and security portion by providing that lobby and registration areas must communicate directly with corridors/elevators to attain interior room access.

Council engaged in discussion about the change. Some wanted to know what the term “communicate” actually means. Mr. Somers explained that it means “direct access from each area.” City Attorney Hayes stated that the wording of the amendment could be better and suggested that experts in the industry with design experience be consulted. Council felt that the term “communicate” needs to be defined. Staff mentioned that one of the dictionary definition for “communicate” is: to be joined or connected, as in the rooms communicated directly by means of a hallway.

With no further discussion on the matter, Council Member Holden moved to approve Ordinance No. 2017-50, amending Chapter 18, “Businesses,” Article V. Hotel Code, Section 18-189 “Premises requirements”, to provide for regulation of hotels; providing a severability clause; and providing a penalty as provided by section 1-8 of the Code. Council Member Mitcham seconded the motion. The vote follows:

Ayes: Council Members Mitcham, Holden, Warren, Sheppard, and Wubbenhorst

Nays: None

The motion carried.

ORDINANCE NO. 2017-50

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, TEXAS, BY AMENDING CHAPTER 18, “BUSINESSES,” ARTICLE V. HOTEL CODE, SECTION 18-189 “PREMISES REQUIREMENTS”, TO PROVIDE FOR REGULATION OF HOTELS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE.

**15. Consider Resolution No. 2017-86, receiving the Capital Improvements Advisory Committee’s November 2017 Semiannual Progress Report.**

Kevin T. Hagerich, Director of Public Works, introduced the item. He told City Council that the Capital Improvements Advisory Committee has met and prepared its 2017 Semiannual Progress Report. Chairman Debra Mergel told City Council that there is no need to adjust the impact fees at this time.

With no further discussion on the matter, Council Member Warren moved to approve Resolution No. 2017-86, receiving the Capital Improvements Advisory Committee’s November 2017 Semiannual Progress Report. Council Member Wubbenhorst seconded the motion. The vote follows:

Ayes: Council Members Mitcham, Holden, Warren, Sheppard, and Wubbenhorst

Nays: None

The motion carried.

RESOLUTION NO. 2017-86

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE CAPITAL IMPROVEMENTS ADVISORY COMMITTEE'S NOVEMBER 2017 SEMIANNUAL PROGRESS REPORT.

- 16. Consider Ordinance No. 2017-51, amending the Code of Ordinances of the City of Jersey Village, by amending, Chapter 14, "Building and Development," Article XIII, "Building Code," Division 2, "Standards," Section 14-353, "Amendments to the International Building Code," at Chapter 34, "Existing Structures," subsection (d); providing a severability clause; providing for repeal; providing for penalty; and providing an effective date.**

Christian Somers, Building Official, introduced the item. Background information is as follows: The Building Board of Adjustment and Appeals has previously met on October 26, 2017 to discuss amendments to the City's zoning ordinance at Chapter 14, "Building and Development," Article XIII, "Building Code," Division 2, "Standards," Section 14-353, "Amendments to the International Building Code," at Chapter 34, "Existing Structures," subsection (d).

After duly considering all the information before it, the Building Board of Adjustment and Appeals recommended in its report to Council on November 20 that: **The City of Jersey Village Code of Ordinances be amended at Chapter 14, "Building and Development," Article XIII, "Building Code," Division 2, "Standards," Section 14-353, "Amendments to the International Building Code," at Chapter 34, "Existing Structures," subsection (d).**

This item is to consider adopting the changes to the Code of Ordinances recommended by the Building Board of Adjustment and Appeals. The Ordinance attached to this item outlines the recommended changes.

With limited discussion on the matter, Council Member Wubbenhorst moved to approve Ordinance No. 2017-51, amending the Code of Ordinances of the City of Jersey Village, by amending, Chapter 14, "Building and Development," Article XIII, "Building Code," Division 2, "Standards," Section 14-353, "Amendments to the International Building Code," at Chapter 34, "Existing Structures," subsection (d); providing a severability clause; providing for repeal; providing for penalty; and providing an effective date. Council Member Mitcham seconded the motion. The vote follows:

Ayes: Council Members Mitcham, Holden, Warren, Sheppard, and Wubbenhorst

Nays: None

The motion carried.

ORDINANCE NO. 2017-51

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING, CHAPTER 14, "BUILDING AND DEVELOPMENT," ARTICLE XIII, "BUILDING CODE," DIVISION 2, "STANDARDS," SECTION 14-353, "AMENDMENTS TO THE INTERNATIONAL BUILDING CODE," AT CHAPTER 34, "EXISTING STRUCTURES," SUBSECTION (D); PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL; PROVIDING FOR PENALTY; AND PROVIDING AN EFFECTIVE DATE.

- 17. Consider Ordinance No. 2017-52, amending the Code of Ordinances of the City of Jersey Village, by amending, Chapter 14, "Building and Development," Article XIII, "Building Code," Division 2, "Standards," Section 14-359, "Amendments to the International Residential Code;" providing a severability clause; providing for repeal; providing for penalty; and providing an effective date.**

Christian Somers, Building Official, introduced the item. Background information is as follows: The Building Board of Adjustment and Appeals has previously met on October 26, 2017 to discuss amendments to the City's zoning ordinance at Chapter 14, "Building and Development," Article XIII, "Building Code," Division 2, "Standards," Section 14-359, "Amendments to the International Residential Code."

After duly considering all the information before it, the Building Board of Adjustment and Appeals recommended in its report to Council on November 20 that: **The City of Jersey Village Code of Ordinances be amended at Chapter 14, "Building and Development," Article XIII, "Building Code," Division 2, "Standards," Section 14-359, "Amendments to the International Residential Code."**

This item is to consider adopting the changes to the Code of Ordinances recommended by the Building Board of Adjustment and Appeals. The Ordinance attached to this item outlines the recommended changes.

With limited discussion on the matter, Council Member Wubbenhorst moved to approve Ordinance No. 2017-52, amending the Code of Ordinances of the City of Jersey Village, by amending, Chapter 14, "Building and Development," Article XIII, "Building Code," Division 2, "Standards," Section 14-359, "Amendments to the International Residential Code;" providing a severability clause; providing for repeal; providing for penalty; and providing an effective date. Council Member Warren seconded the motion. The vote follows:

Ayes: Council Members Mitcham, Holden, Warren, Sheppard, and Wubbenhorst



Nays: None

The motion carried.

ORDINANCE NO. 2017-52

AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING, CHAPTER 14, "BUILDING AND DEVELOPMENT," ARTICLE XIII, "BUILDING CODE," DIVISION 2, "STANDARDS," SECTION 14-359, "AMENDMENTS TO THE INTERNATIONAL RESIDENTIAL CODE;" PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL; PROVIDING FOR PENALTY; AND PROVIDING AN EFFECTIVE DATE.

**18. Consider Resolution No. 2017-87, appointing a Council Liaison for the Tax Increment Reinvestment Zone No. 2 Board.**

Lorri Coody, City Secretary, introduced the item. She told City Council that members of Council serve as liaisons to all city boards and committees. In this capacity, council members primarily serve to represent the desires of council to the board.

The newly established Tax Increment Reinvestment Zone No. 2 does not have a Council Liaison appointed to represent this Board. There are no established procedures for assigning liaison positions.

The current Liaison assignments are:

Planning and Zoning Commission and  
Capital Improvements Advisory Committee  
Building Board of Adjustment and Appeals  
Recreation and Events  
Golf Course Advisory Committee  
Board of Adjustment

Andrew Mitcham  
Bobby Warren  
Sheri Sheppard  
Greg Holden  
Gary Wubbenhorst

This item is to consider a Liaison appointment for the Tax Increment Reinvestment Zone No. 2 Board. **This Board's first meeting is set for November 29, 2017 at 6:00 PM.**

With limited discussion on the matter, Council Member Holden moved to approve Resolution No. 2017-87, appointing Bobby Warren as Council Liaison for the Tax Increment Reinvestment Zone No. 2 Board. Council Member Mitcham seconded the motion. The vote follows:

Ayes: Council Members Mitcham, Holden, Sheppard, and Wubbenhorst

Nays: None

Abstain: Council Member Warren

The motion carried.

RESOLUTION NO. 2017-87

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, APPOINTING A COUNCIL LIAISON FOR THE TAX INCREMENT REINVESTMENT ZONE NO. 2 BOARD.

- 19. Consider Resolution No. 2017-88, authorizing the City Manager to enter into an agreement with the Lakes of Jersey Village Homeowners Association to partner with and pay them for the continued maintenance and mowing of the area south of Jersey Meadows Drive in an amount not to exceed \$5,000 for the current fiscal year.**

Austin Bleess, City Manager, introduced the item. Background information is as follows: The Lakes of Jersey Village (LOJV) Homeowners Association contacted the City earlier this summer about the responsibility of mowing land between the bayou and Jersey Meadow Drive. According to the GIS information from HCAD the property is a part of the road right of way. One area is about 0.42 acres in size and is called the Monument Area, and the other is about 4.0 acres in size and is called the Boulevard Tract.

Back when the LOJV was created the City entered into a Lease and License Agreement with them as to the monument sign and the landscaping around it. This piece is called the Monument Tract. The City also leased property to them that was used for storage of construction materials and the construction trailer. This piece is called the Boulevard Tract.

Since 2004 LOJV has been maintaining both parcels. In reviewing the License and Lease agreement the LOJV is still responsible for the maintenance of the Monument tract. However, they are not responsible for the maintenance of the Boulevard tract.

The License and Lease Agreements and License and Development Agreement were included in the meeting packet for Council's review.

The License and Development Agreement was approved on March 19, 2001. The License and Lease Agreement was approved by the Council on September 17, 2001.

The LOJV wants to discontinue mowing the Monument parcel and is requesting that the City take over the mowing and maintenance of it. The License and Development agreement refers to the Boulevard tract. The agreement further states on page 2 that the "City shall immediately dedicate the Boulevard Tract as a public street right-of-way and shall accept the improvements for maintenance."

In discussions with the maintenance staff they feel it would take roughly 10-15 staff hours to do the mowing work. Their schedule is tight and it would have to be done on a Saturday, meaning it would cost overtime. Estimating 10 hours a week, 52 weeks a year, the cost to the City will be about \$13,500.

In talking with the LOJV it costs them about \$5,000 a year for the mowing and maintenance of the parcel in question. It was brought up that perhaps the city could pay the \$5,000 to the LOJV rather than doing it in house. However, given tonight's public comments, the LOJV is not amenable to that as a solution. Nonetheless, if an agreement could be worked out with LOJV, for the FY2018 these costs could be absorbed into the budget.

Given all the information available, there are three possible scenarios for the mowing and maintenance of the parcel in question:

1. LOJV ceases the mowing and maintenance of it, and the parcel falls into disarray.
2. The City takes on the mowing and maintenance of the parcel.
3. The City works with LOJV to create a partnership where the city pays LOJV for the costs of mowing and maintenance of the parcel.

Staff believes it is not in the best interest of the City to let it fall into disarray, and given the cost difference between the City performing the service and having the LOJV continue maintenance, staff recommends meeting with LOJV to discuss entering into a partnership for the cost of mowing and maintenance of the parcel.

Council engaged in discussion about the solutions. There was discussion about the City maintenance crew mowing this area long-term. Some felt that an agreement with LOJV could be a temporary solution; but felt that the City needed to take on this responsibility long-term.

There was discussion about the public comments made earlier in the meeting and what the \$5,000 fee would cover. Staff stated that the \$5,000 fee would cover just the mowing. It does not include fertilizer, watering, etc. Some members did not believe that the LOJV is interested in continuing to mow this area for \$5,000, and it is the City's responsibility to mow and maintain this area.

There was discussion about the City contracting directly with the LOJV's contractor and if the City has similar contracts. Staff explained that the City has a maintenance agreement with Harris County to maintain all esplanades west of Jones Road.

The cost to the City was discussed. Should the City take on the responsibility of just mowing and weeding around the trees the cost would be \$13,500 on an overtime basis. The options were discussed. The consensus of Council was that the City should take care of this property in the same manner that it takes care of all City owned property.

The Mayor called for a motion to approve the Resolution. Hearing no motion on the matter, no action was taken on Resolution No. 2017-88, authorizing the City Manager to enter into an agreement with the Lakes of Jersey Village Homeowners Association to partner with and pay them for the continued maintenance and mowing of the area south of Jersey Meadows Drive in an amount not to exceed \$5,000 for the current fiscal year.

#### RESOLUTION NO. 2017-88- NO ACTION TAKEN

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH THE LAKES OF JERSEY VILLAGE HOMEOWNERS ASSOCIATION TO PARTNER WITH AND PAY THEM FOR THE CONTINUED MAINTENANCE AND MOWING OF THE AREA SOUTH OF JERSEY MEADOWS DRIVE IN AN AMOUNT NOT TO EXCEED \$5,000 FOR THE CURRENT FISCAL YEAR.

- 20. Discuss and take appropriate action concerning the scope of services and selection of an engineering service provider for the implementation of the following Long-Term Flood Recovery Plan projects: 1) the Jersey Meadow Golf Course Mitigation Analysis & Design Project; and 2) the Castlebridge Wastewater Treatment Plant Tertiary Treatment Facility Project.**

Kevin T. Hagerich, Director of Public Works, introduced the item. Background information is as follows: On October 16, 2017, Council received and discussed a proposal submitted by Dannenbaum Engineering Corporation to provide consulting services for the: 1) Jersey Meadow Golf Course mitigation analysis and design as well as the design of a tertiary treatment facility; and 2) transportation of gray water to the golf course for irrigation purposes at Castlebridge Wastewater Treatment Plant.

The proposal for said projects amounted to more than expected. Staff and Council expressed concern for the higher cost indicated in the proposal as the total expenditures were significantly more than what was originally projected. Council suggested Staff consult with the City Engineer to discuss the proposal and project scope of work submitted by Dannenbaum.

Dannenbaum has submitted a revised proposal and has suggested that the benefit-cost analysis included in the JV Long-term Flood Recovery Plan does not account for other factors which should be considered.

Original Benefit-Cost Analysis from Long Term Flood Recovery Plan			
Total Cost (Present Value)		\$ 733,425	
	50-year Avoided Damages	100-year Avoided Damages	Present Value of Avoided Damages
	\$ 850,581	\$ 757,580	\$ 1,211,501
Benefit-Cost Ratio		1.16	1.03
Revised Benefit-Cost Analysis based upon new estimates			
Total Cost (Present Value)		\$ 889,992	
	50-year Avoided Damages	100-year Avoided Damages	Present Value of Avoided Damages
	\$ 850,581	\$ 757,580	\$ 1,211,501
Benefit-Cost Ratio		0.96	0.85

This agenda item is to (1) accept the Dannenbaum revised proposal and authorize the City Manager to enter into a contract with Dannenbaum Engineering based upon the scope of work outlined in the proposal; or (2) direct staff to go out for an RFQ for the selection of an engineering service provider for the implementation of the following Long-Term Flood Recovery Plan projects: 1) the Jersey Meadow Golf Course Mitigation Analysis & Design Project; and 2) the Castlebridge Wastewater Treatment Plant Tertiary Treatment Facility Project.

City Council engaged in discussion about the Dannenbaum proposal which initially came in higher than expected. After last month's Council meeting, Dannenbaum "sharpened its pencil" and have come back with a fee that is reduced by some 32 percent. Some felt that this revised number should have been proposed initially. Others felt it was initially "over-engineered," resulting in the increased initial proposal. The revised numbers for the construction and design of the golf course berm and the contraction and design costs for the redesign of the golf course were discussed. Council also discussed the size of the berm and whether or not to use on-site dirt or to import dirt for the berm. Some felt the scope of this project should be reviewed in detail by City Council during a work session meeting. There are too many unanswered questions.

It was the consensus of City Council that more information is needed and that the Council needs to have a better understanding of the berm's benefit in comparison to the construction costs for the berm. Some felt there may be alternative solutions that may be better suited and prove a better cost/benefit ratio.

It was the consensus of the Council that a work session is needed to get a better understanding of the Jersey Meadow Golf Course Mitigation Analysis & Design Project and the Castlebridge Wastewater Treatment Plant Tertiary Treatment Facility Project. The scope of the work session includes:

1. The Berm: it's height; how it will impact homes along the golf course; and any alternative solutions that will mitigate flooding.
2. Dirt: use on-site dirt or import dirt for the project.
3. Review of geotechnical and topographical surveys to get an idea of the height of the berm. Is it above the golf course or the street?

Council discussed their concerns as follows:

1. It seems that the recommendations made in the Dannenbaum Flood Study are now being "second guessed," causing confusion about the path for moving forward;
2. Much of the proposal is the cost for design work and as a result in order to actually see what the berm will look like, the design work must be accomplished;
3. The berm project and Wall Street drainage projects work together;
4. There is commitment to the berm and flood mitigation, but it must be done right. The Dannenbaum Study states that we must use the golf course to retain water and

control the flow down City streets. The general principle is there, but further review is needed.

Accordingly, Council directed Staff to check the availability of Council and schedule a Work Session Meeting: (1) to discuss the best way to use the golf course as a water retention to mitigate flooding; (2) to determine what questions need answers; and (3) to develop baseline criteria for the berm.

**21. Consider Resolution No. 2017-89, authorizing the City Manager to enter into an agreement for membership in the Multi-State Information Sharing and Analysis Center (MS-ISAC).**

Bob Blevins, IT Director, introduced the item. Background information is as follows: The Multi-State Information Sharing and Analysis Center (MS-ISAC) is a voluntary and collaborative effort based on a strong partnership between the Center for Internet Security (CIS) and the Office of Cybersecurity and Communications within the U.S. Department of Homeland Security (DHS). The MS-ISAC has been designated by DHS as the key resource for cyber threat prevention, protection, response and recovery for the nation's state, local, territorial and tribal (SLTT) governments. Through its state-of-the-art 24/7 Security Operations Center, the MS-ISAC serves as a central resource for situational awareness and incident response for SLTT governments. There is no cost to be a member.

Services Include:

- 24/7 Security Operation Center
- Incident Response Services
- Cybersecurity Advisories & Notifications
- Awareness and Education Materials
- Cyber Alert Map
- Nationwide Cyber Security Review (NCSR)
- Weekly Top Malicious Domains/IP Report
- Monthly Members-only Webcasts
- Access to Cybersecurity Table-top Exercises
- Vulnerability Management Program (VMP)
- Malicious Code Analysis Platform (MCAP)
- Access to Secure Portals for Communication

With limited discussion on the matter, Council Member Warren moved to approve Resolution No. 2017-89, authorizing the City Manager to enter into an agreement for membership in the Multi-State Information Sharing and Analysis Center (MS-ISAC). Council Member Sheppard seconded the motion. The vote follows:

Ayes: Council Members Mitcham, Holden, Warren, Sheppard, and Wubbenhorst

Nays: None

The motion carried.

**RESOLUTION NO. 2017-89**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT**



FOR MEMBERSHIP IN THE MULTI-STATE INFORMATION SHARING AND ANALYSIS CENTER (MS-ISAC).

**22. Discuss and take appropriate action concerning the broadcasting of City Council Meetings.**

Bobby Warren, Council Member, introduced the item. He explained that the broadcasting of City Council Meetings was discussed during the Budget Work Sessions earlier this year and that monies have been set aside for this program in the 2017-2018 budget.

This item is to discuss the process and how the Council wishes to move forward with broadcasting its meetings. Council Member Warren felt that the Regular Session Meetings could be broadcast on-line on YouTube. The set-up cost would be approximately \$6,000, and would provide a benefit for those who cannot make it to the Council Meetings in person. The \$6,000 allocated in the 2017-2018 budget comes from the PEG fee paid by the Comcast Franchise Fee.

The cost of the project was discussed. The \$6,000 cost is a one-time set-up cost. Staff explained that we would utilize the free service over the internet, which streams the meeting live simultaneously with the City Council Meeting. The next day, a copy of the meeting will be sent to the School District to run on the PEG channel. Also, a clip will be added to the City website and Facebook page. This process provides immediate access and also the capability to view the meeting later over the PEG channel.

The logistics of the program were discussed. Staff explained that we will work with what we have. Council stated that the current issues with the audio must be addressed. It was the consensus of Council to begin broadcasting with Regular City Council Meetings only, and if this works out, broadcasting of other meetings can be discussed.

There was discussion about the procedure for handling the broadcast during Executive Sessions. City Attorney Hayes advised that some cities pause the live stream or put up a memo while others play highlights during this period or stop the live stream all together.

With no further discussion on the matter, Council Member Warren moved to direct Staff to proceed with the necessary steps to broadcast the Regular Session City Council Meetings on-line no later than the March Regular Session City Council Meeting. Council Member Mitcham seconded the motion. The vote follows:

Ayes: Council Members Mitcham, Holden, Warren, Sheppard, and Wubbenhorst

Nays: None

The motion carried.

**G. MAYOR AND COUNCIL COMMENTS**

Pursuant to Texas Government Code § 551.0415, City Council Members and City staff may make a reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include:

- Expressions of thanks, congratulations, or condolence;
- Information regarding holiday schedules;
- An honorary or salutory recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutory recognition for purposes of this subdivision;
- A reminder about an upcoming event organized or sponsored by the governing body;
- Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and
- Announcements involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

**Council Member Wubbenhorst:** Council Member Wubbenhorst did not have any comments.

**Council Member Sheppard:** Council Member Sheppard invited all to attend the Holiday in the Park event on December 3 at the Jersey Village Civic Center.

**Council Member Mitcham:** Council Member Mitcham thanked the residents for attending the meeting and making public comments. He also encouraged residents to invite members of Council to their neighborhood meetings. He thanked City Staff for organizing the World Series Viewing Parties and the Craft Event at the Golf Course. Both events were well attended. He closed by wishing everyone a Happy Thanksgiving.

**Council Member Holden:** Council Member Holden did not have any comments.

**Council Member Warren:** Council Member Warren thanked Staff for their hard work during the events held at the Golf Course. The Watch Parties were excellent.

**Mayor Ray:** Mayor Ray thanked Staff and City Council for their hard work and wished everyone a very Happy Thanksgiving.

## **J. ADJOURN**

There being no further business on the Agenda the meeting was adjourned at 8:45 p.m.

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Lorri Coody, City Secretary



**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST DISCUSSION FORM**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM NO.:** F2

**AGENDA SUBJECT:** Appointment of Jeffrey C. Brashear, as presiding Municipal Court Judge; and Don R. Byrnes and Martin Halick as Municipal Court Judges.

**Department/**

**Prepared By:** Isabel Kato

**Date Submitted:** November 21, 2017

**EXHIBITS:** [Resolution No. 2017-90](#)

<b>BUDGETARY IMPACT:</b>	Required Expenditure:	\$	0.00
	Amount Budgeted:	\$	0.00
	Appropriation Required:	\$	0.00

**CITY MANAGER APPROVAL:** NMC

**BACKGROUND INFORMATION:**

Section 5.07 of the Charter calls for the appointment of municipal court judges for the term of two years, we are respectfully requesting to appoint Mr. Jeffrey C. Brashear as the presiding Municipal Court Judge, and Don R. Byrnes and Martin Halick as Municipal Court Judges.

**RECOMMENDED ACTION:**

**MOTION:** To Approve Resolution No. 2017-90, appointing Jeffrey C. Brashear as the Presiding Municipal Court Judge; and appointing Don R. Byrnes and Martin Halick as Municipal Court Judges of the City of Jersey Village for the term beginning January 1, 2018 and ending December 31, 2019.

**RESOLUTION NO. 2017-90**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, APPOINTING JEFFREY C. BRASHEAR AS THE PRESIDING MUNICIPAL COURT JUDGE; AND DON R. BYRNES AND MARTIN HALICK AS MUNICIPAL COURT JUDGES OF THE CITY OF JERSEY VILLAGE.**

WHEREAS, Section 5.07 of the City of Jersey Village Charter provides for the appointment of municipal judges; now, therefore,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

That Jeffrey C. Brashear is hereby appointed and recognized as the Presiding Municipal Court Judge; and Don R. Byrnes and Martin Halick are hereby appointed and recognized as Municipal Court Judges of the City of Jersey Village for the term of office beginning January 1, 2018 and expiring December 31, 2019.

That the City Secretary shall send the required notices to the Texas Judicial Council in accordance with Section 29.013 of the Government Code.

**PASSED AND APPROVED** this the 18th day of December, A.D., 2017.

\_\_\_\_\_  
Justin Ray, Mayor

**ATTEST:**

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST FORM**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** F3

**AGENDA SUBJECT:** Appointment of Lawrence Paul Rex, III as Municipal Court Clerk

**Department/Prepared By:** Administration/Isabel Kato

**Date Submitted:** November 21, 2017

**EXHIBITS:** [Resolution No. 2017-91](#)

<b>BUDGETARY IMPACT:</b>	Required Expenditure:	\$	0.00
	Amount Budgeted:	\$	0.00
	Appropriation Required:	\$	0.00

**CITY MANAGER APPROVAL:**

**BACKGROUND INFORMATION:**

Section 5.07 of the Charter calls for the appointment of a municipal court clerk for a term of two years to run concurrently with the term of judge(s). Lawrence Paul Rex, III currently serves as the City of Jersey Village Municipal Court Clerk. Staff respectfully requests the Lawrence Paul Rex, III be appointed to serve another term as Municipal Court Clerk beginning January 1, 2018 and ending December 31, 2019.

**RECOMMENDED ACTION:**

Motion: To approve Resolution No. 2017-91, appointing Lawrence Paul Rex, III as Municipal Court Clerk of the City of Jersey Village for the term beginning January 1, 2018 and ending December 31, 2019.

**RESOLUTION NO. 2017-91**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, APPOINTING LAWRENCE PAUL REX, III AS MUNICIPAL COURT CLERK OF THE CITY OF JERSEY VILLAGE.**

**WHEREAS**, Section 5.07 of the City of Jersey Village Charter provides for the appointment of a Municipal Clerk; now, therefore,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

That Lawrence Paul Rex, III is hereby appointed and recognized as Municipal Court Clerk of the City of Jersey Village for the term of office beginning January 1, 2018 and expiring December 31, 2019, a term that runs concurrently with that of the Municipal Court Judges.

That the City Secretary shall send the required notices to the Texas Judicial Council in accordance with Section 29.013 of the Government Code.

**PASSED AND APPROVED** this the 18th day of December, A.D., 2017.

\_\_\_\_\_  
Justin Ray, Mayor

**ATTEST:**

\_\_\_\_\_  
Lorri Coody, City Secretary

## CITY COUNCIL - CITY OF JERSEY VILLAGE, TEXAS - AGENDA REQUEST

**AGENDA DATE:** December 18, 2017 **AGENDA ITEM:** F04

**AGENDA SUBJECT:** Consider Resolution No. 2017-92, appointing members to serve as Directors on the Tax Increment Reinvestment Zone Board for the City of Jersey Village Tax Increment Reinvestment Zone No. 2 for the Term to begin on January 1, 2018 and end December 31, 2019.

**Dept./Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 22, 2017

**EXHIBITS:** [Resolution No. 2017-92](#)  
Applications:  
[James Travis Singleton, Jr.](#)  
[Ty Camp](#)  
[Simon Hughes](#)

### **BACKGROUND INFORMATION:**

The Tax Increment Reinvestment Zone Board was created on July 17, 2017 and appointments to the Board were made by City Council in August and October, 2017. When the Board was created, appointments to positions 1, 2, and 6 were for a term ending December 31, 2017 and positions 3, 4, 5, and 7 were for a term ending December 31, 2018. The current make-up of the Board is as follows:

	<u>POSITION</u>	<u>FIRST APPOINTED</u>	<u>TERM ENDS</u>
James Travis Singleton, Jr.	1	08/17	12/17
Ty Camp	2	08/17	12/17
Ceri Davies	3	08/17	12/18
Geoff Butler	4	08/17	12/18
James MacDonald	5	08/17	12/18
Simon Hughes	6	10/17	12/17
David Ambrose	7	10/17	12/18

Since the term for those members appointed to positions 1, 2, and 6 will terminate on December 31, 2017, this item is to consider their re-appointment as Directors to this Board for the Term to begin on January 1, 2018 and end on December 31, 2019. All members desire re-appointment.

### **RECOMMENDED ACTION:**

**MOTION:** To approve Resolution No. 2017-92, appointing members to serve as Directors on the Tax Increment Reinvestment Zone Board for the City of Jersey Village Tax Increment Reinvestment Zone No. 2 for the Term to begin on January 1, 2018 and end December 31, 2019.

**RESOLUTION NO. 2017-92**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, APPOINTING MEMBERS TO SERVE AS DIRECTORS ON THE TAX INCREMENT REINVESTMENT ZONE BOARD FOR THE CITY OF JERSEY VILLAGE TAX INCREMENT REINVESTMENT ZONE NO. 2 FOR THE TERM TO BEGIN ON JANUARY 1, 2018 AND END DECEMBER 31, 2019.**

**WHEREAS**, the Tax Increment Reinvestment Zone Board was created on July 17, 2017; and

**WHEREAS**, appointments to the Board were made by City Council in August and October, 2017 with positions 1, 2, and 6 for a term ending December 31, 2017 and positions 3, 4, 5, and 7 for a term ending December 31, 2018; and

**WHEREAS**, the term of those members appointed to positions 1, 2, and 6 will terminate on December 31, 2017, and

**WHEREAS**, the Board Members currently serving in positions 1, 2, and 6 desire re-appointment for the term beginning on January 1, 2018 and ending December 31, 2019; and

**WHEREAS**, it is the desire of the City Council to re-appoint these members to the term beginning January 1, 2018 and ending on December 31, 2019; **NOW THEREFORE**,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS THAT:**

**Section 1.** James Travis Singleton, Jr., Ty Camp, and Simon Hughes are hereby re-appointed to serve as Directors on the City of Jersey Village Tax Increment Reinvestment Zone Board for the term to beginning on January 1, 2018 and ending December 31, 2019.

**PASSED AND APPROVED** this the **18th** day of **December, 2017**.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** F05

**AGENDA SUBJECT:** Consider Resolution No. 2017-93, receiving the Written Recommendation Report from the Building Board of Adjustment and Appeals pertaining to recommended amendments to the Jersey Village Code of Ordinances at Chapter 14, “Building and Development,” Article XIII; “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code.”

**Dept/Prepared By:** Christian Somers, Building Official

**Date Submitted:** December 7, 2017

**EXHIBITS:** [Resolution No. 2017-93](#)  
[Exhibit A](#) – BBOAA’s Written Recommendation Report

**BACKGROUND INFORMATION:**

The Building Board of Adjustment and Appeals met on December 6, 2017 for the purpose of reviewing proposed amendments to the Code of Ordinances of the City of Jersey Village, Texas at Chapter 14 - Building and Development.

In completing their review and discussion, the Board recommends that amendments be made to the Jersey Village Code of Ordinances at Chapter 14, “Building and Development,” Article XIII; “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code,” as more specifically defined in Exhibit A, attached hereto and made apart hereof.

This item is to receive the Board’s Written Recommendation Report.

**RECOMMENDED ACTION:**

**MOTION:** To approve Resolution No. 2017-93, receiving the Written Recommendation Report from the Building Board of Adjustment and Appeals pertaining to recommended amendments to the Jersey Village Code of Ordinances at Chapter 14, “Building and Development,” Article XIII; “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code.”

**RESOLUTION NO. 2017-93**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE WRITTEN RECOMMENDATION REPORT FROM THE BUILDING BOARD OF ADJUSTMENT AND APPEALS PERTAINING TO RECOMMENDED AMENDMENTS TO THE JERSEY VILLAGE CODE OF ORDINANCES AT CHAPTER 14, "BUILDING AND DEVELOPMENT," ARTICLE XIII; "BUILDING CODE," DIVISION 2, "STANDARDS," SECTION 14-359, "AMENDMENTS TO THE INTERNATIONAL RESIDENTIAL CODE."**

\* \* \* \* \*

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**THAT,** the Building Board of Adjustment and Appeals' Written Recommendation Report as it pertains to recommended amendments to the Jersey Village Code of Ordinances at Chapter 14, "Building and Development," Article XIII; "Building Code," Division 2, "Standards," Section 14-359, "Amendments to the International Residential Code," is hereby received. The report is attached hereto as "Exhibit A."

**PASSED AND APPROVED** this the 18th day of December, 2017.

\_\_\_\_\_  
Justin Ray, Mayor

**ATTEST:**

\_\_\_\_\_  
Lorri Coody, City Secretary





**CITY OF JERSEY VILLAGE – BUILDING BOARD OF ADJUSTMENT  
AND APPEALS REPORT OF WRITTEN RECOMMENDATIONS  
FOR AMENDMENTS TO THE CODE OF ORDINANCES AT  
CHAPTER 14 - BUILDING AND DEVELOPMENT**

The Building Board of Adjustment and Appeals met on December 6, 2017, in order to review proposed amendments to the Code of Ordinances of the City of Jersey Village, Texas at Chapter 14, “Building and Development,” Article XIII, “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code.”

After review and discussion, the Board recommends amending the Code of Ordinances of the City of Jersey Village, Texas at Chapter 14, “Building and Development,” Article XIII, “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code” by adding the language underlined and by deleting the language struck through, as set out in the attached Exhibit “A.”

These recommended changes will be submitted to the City Council at the December 18, 2017 Council Meeting, in accordance with the duties and responsibility of this Board.

Respectfully submitted, this 6th day of December, 2017.

s/Frank Gullo, Acting Board Chairman

ATTEST:

s/Christian L. Somers, Building Official (Secretary to the Board)

**Secs. 14-359. - Amendments to the International Residential Code.**

The International Residential Code adopted by [section 14-358](#) is hereby amended as set forth in this section:

*Appendix J, Existing Buildings and Structures*, is hereby amended to read as follows:

- a) If, within any 12-month period, alterations, additions, renovations, repairs, or any combination thereof, costing in excess of 50 percent of the then physical value of the building are made to an existing building in the floodplain, such building and associated mechanical, electrical, plumbing and fuel gas equipment, fixtures and appurtenances shall be made to conform to the requirements of this Code for new buildings in regards to the Design Flood Elevation.
- (b) If an existing building is damaged by fire or otherwise in excess of 50 percent of its then physical value before such damage is repaired, it shall be made to conform to the requirements of this Code for new buildings, except in regards to slab height, where the structure is located outside the floodplain, the footprint is not modified and the slab is intact.
- (c) [Reserved.]
- (d) For the purpose of this section physical value of the building shall be its appraised value as shown on the city's latest tax roll. Alternatively, upon filing for an appeal to the floodplain manager, a professional market appraisal for the pre-event evaluation, assessed post-event, may be submitted for review.

Chapter 3, Building Planning, R309 Garages and Carports, R309.3 Flood Hazard Areas, is hereby amended to read as follows:

For buildings located in special flood hazard areas as established by Table R301.2(1), garage floors shall be:

- 1. Elevated to 18 inches or more above the 100-year base flood elevation as determined in Section R322; or
- 2. If the garage floor level is lower than 18 inches above the 100-year base flood elevation, the garage shall be used solely for parking, building access or storage and the floor shall be at or above grade on all sides and shall meet the requirements in Section R322, and are otherwise constructed in accordance with this code. All new construction or substantial improvements shall be constructed with materials resistant to flood damage.

*Chapter 3, Building Planning, R322 Flood-Resistant Construction, R322.1 General*, is hereby amended to read as follows:

Buildings and structures constructed in whole or part in flood hazard areas (including A or V Zones) as established in Table R301.2(1) shall be designed and constructed in accordance with the provisions contained in this section and by the City of Jersey Village ordinance found in [Chapter 14](#), Article IX-Storm Drainage and Flood Control. [Section 14-225](#) Flood Damage Prevention.

*Chapter 3, Building Planning, R322 Flood-Resistant Construction, R322.1.4 Establishing the Design Flood Elevation*, is hereby amended to read as follows:

The design flood elevation shall be 18 inches above the base flood elevation at the depth of peak elevation of flooding which has a 1 percent (100-year flood) or greater chance of being equaled or exceeded in any given year.

*Chapter 3, Building Planning, R322 Flood-Resistant Construction, R322.1.10 As-Built Elevation Documentation*, is hereby amended to read as follows:

A registered design professional shall prepare and seal a FEMA Elevation Certificate of the elevations specified in Section R324.3 or R322.3. The completed Elevation Certificate shall be provided to the Building Official and/or Floodplain Manager prior to issuance of a certificate of occupancy.

*Chapter 3, Building Planning, R322 Flood-Resistant Construction, R322.2.1 Elevation Requirements*, is hereby amended to read as follows:

1. Buildings and structures shall have the lowest floors elevated to or above the design flood elevation.
2. In areas of shallow flooding (AO and AH Zones), buildings and structures shall have the lowest floor (including basement) elevated at least 18 inches above the highest adjacent grade as a depth number specified in feet on the FIRM or at least 2 feet if a depth number is not specified.

*Chapter 33, Storm Drainage, P3302.1 ~~Subsoil Drains~~ Area Drainage*, is hereby amended to read as follows:

~~Subsoil drains shall be open-jointed, horizontally split or perforated pipe conforming to one of the standards listed in Table P3302.1. Such drains shall be not less than 4 inches (102 mm) in diameter. Where the building is subject to backwater, the subsoil drain shall be protected by an accessibly located backwater valve. Subsoil drains shall discharge to a trapped area drain, sump, dry well or approved location above ground. The subsoil sump shall not be required to have either a gas-tight cover or a vent. The sump and pumping system shall comply with Section P3303.~~

1. Storm water flows shall be contained within the property and discharged to a public right-of-way. Acceptable methods to contain flows include use of adequately sized swales, curbs, area inlets, or methods that will contain flows on the development parcel and prevent spill over onto adjacent private property. Fence lines shall be designed to avoid impeding storm water flows within the side lot swales. All swales must be contained within the development parcel unless a recorded easement is provided.
2. Storm water flows up to the city's design storm shall not go onto an adjacent private property without a drainage easement recorded at the Harris County Clerk's office. No private agreements between property owners will be allowed unless recorded at the county clerk's office and approved by the city.
3. The use of *French* drains are not permissible as a drainage element to contain and convey flows to public rights-of-way.
4. Area drains shall have a minimum grate size of 12 inches by 12 inches and be designed to accommodate the full design storm. Cleanouts shall be provided at all junctions and at every bend.
5. For single family residential developments, roof drains may be tied into a storm sewer system. All tie in points shall be identified on the construction plans. A minimum pipe diameter of four inches shall be allowed for one roof drain. A minimum pipe diameter of six inches shall be allowed for up to four roof drains. For all other land uses, roof drains shall be properly sized by a registered engineer or architect. The minimum pipe sizes listed for single family developments shall also be used.

**TABLE P3302.1**  
**SUBSOIL DRAIN PIPE**

<b>MATERIAL</b>	<b>STANDARD</b>
<del>Asbestos-cement pipe</del>	<del>ASTM C 508</del>
<del>Cast-iron pipe</del>	<del>ASTM A 74; ASTM A 888; CISPI 301</del>
<del>Polyethylene (PE) plastic pipe</del>	<del>ASTM F 405; CSA B182.1; CSA B182.6; CSA B182.8</del>
<del>Polyvinyl chloride (PVC) Plastic pipe (type sewer pipe, PS25, PS50 or PS100)</del>	<del>ASTM D 2729; ASTM F 891; CSA B182.2; CSA B182.4</del>
<del>Stainless steel drainage systems, Type 316L</del>	<del>ASME A112.3.1</del>
<del>Vitrified clay pipe</del>	<del>ASTM C 4; ASTM C 700</del>

## **Section P3303 Sumps and Pumping Systems**

The sump pump, pit and discharge piping shall conform to Sections [P3303.1.1](#) through [P3303.1.4](#).

### **P3303.1.1 Pump Capacity and Head**

The sump pump shall be of a capacity and head appropriate to anticipated use requirements.

### **P3303.1.2 Sump Pit**

The sump pit shall be not less than 18 inches (457 mm) in diameter and 24 inches (610 mm) deep, unless otherwise *approved*. The pit shall be accessible and located so that all drainage flows into the pit by gravity. The sump pit shall be constructed of tile, steel, plastic, cast-iron, concrete or other *approved* material, with a removable cover adequate to support anticipated loads in the area of use. The pit floor shall be solid and provide permanent support for the pump.

### **P3303.1.3 Electrical**

Electrical outlets shall meet the requirements of Chapters [34](#) through [43](#).

### **P3303.1.4 P3304 Piping Materials**

~~Discharge p~~**Piping and fittings** shall meet the requirements of Sections [P3002.1](#), [P3002.2](#), [P3002.3](#) and [P3003](#). Discharge piping shall include an accessible full flow check valve. Pipe and fittings shall be the same size as, or larger than, pump discharge tapping.

**G. CLOSE THE REGULAR SESSION**

Close the Regular Session to Convene into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section 551.071 – Consult with Attorney.

**H. EXECUTIVE SESSION**

1. Consult with Attorney pursuant to the Texas Open Meetings Act Section 551.071 regarding the Comcast Franchise Fee dispute. *City Attorney*

**I. ADJOURN EXECUTIVE SESSION**

Adjourn the Executive Session, stating the date and time the Executive Session ended and Reconvene the Regular Session.

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J01

**AGENDA SUBJECT:** Consider Ordinance No. 2017-53, amending the Code of Ordinances of the City of Jersey Village, by amending, Chapter 14, “Building and Development,” Article XIII, “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code;” providing a severability clause; providing for repeal; providing for penalty; and providing an effective date.

**Department/Prepared By:** Christian Somers, Building Official

**Date Submitted:** December 7, 2017

**EXHIBITS:** [Ordinance No. 2017-53](#)  
[EX A](#) – Section 359 Amendments

**BACKGROUND INFORMATION:**

The Building Board of Adjustment and Appeals has previously met on December 6, 2017 to discuss amendments to the City’s zoning ordinance at Chapter 14, “Building and Development,” Article XIII, “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code.”

After duly considering all the information before it, the Building Board of Adjustment and Appeals recommended in its report to Council on December 18, 2017 that:

**The City of Jersey Village Code of Ordinances be amended at Chapter 14, “Building and Development,” Article XIII, “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code.”**

This item is to consider adopting the changes to the Code of Ordinances recommended by the Building Board of Adjustment and Appeals. The Ordinance attached to this item outlines the recommended changes.

**RECOMMENDED CITY COUNCIL ACTION:**

**MOTION:** To approve Ordinance No. 2017-53, amending the Code of Ordinances of the City of Jersey Village, by amending, Chapter 14, “Building and Development,” Article XIII, “Building Code,” Division 2, “Standards,” Section 14-359, “Amendments to the International Residential Code;” providing a severability clause; providing for repeal; providing for penalty; and providing an effective date.

**ORDINANCE NO. 2017-53**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING, CHAPTER 14, "BUILDING AND DEVELOPMENT," ARTICLE XIII, "BUILDING CODE," DIVISION 2, "STANDARDS," SECTION 14-359, "AMENDMENTS TO THE INTERNATIONAL RESIDENTIAL CODE;" PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL; PROVIDING FOR PENALTY; AND PROVIDING AN EFFECTIVE DATE.**

\* \* \* \* \*

**WHEREAS**, Chapter 14 "Building and Development", Article XIII, of the City of Jersey Village Code of Ordinances provides for the Building Code; and

**WHEREAS**, the Building Board of Adjustment and Appeals is charged with the responsibility for making recommendations to the city council on any code changes brought before them dealing with the building code; and

**WHEREAS**, the Building Board of Adjustment and Appeals met on December 6, 2017 to discuss various changes to the Building Code at Section 14-359; and

**WHEREAS**, the Building Board of Adjustment and Appeals has presented its Written Recommendations to City Council concerning these recommended changes; and

**WHEREAS**, the City Council of the City of Jersey Village desires to amend Chapter 14 at Article XIII, Section 14-359 in order to implement the changes recommended by the Building Board of Adjustment and Appeals; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, THAT:**

**Section 1:** The facts and matters set forth in the preamble of this Ordinance are found to be true and correct and are hereby adopted, ratified, and confirmed.

**Section 2:** Chapter 14, Building and Development, Article XIII, Building Code, Section 14-359, is hereby amended by adding the language underlined and by deleting the language struck through, as set out in the attached Exhibit "A."

**Section 3. Severability.** In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Jersey Village, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.



**Section 4.**    **Repeal.**    All other ordinances or parts of ordinances in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed.

**Section 5.**    **Penalty.**    Any person who shall violate any provision of this Ordinance shall be guilty of a misdemeanor and subject to a fine as provided in Section 1-8.

**Section 6.**    **Effective Date.**    This ordinance shall be in full force and effect from and after its passage.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

## Secs. 14-359. - Amendments to the International Residential Code.

The International Residential Code adopted by [section 14-358](#) is hereby amended as set forth in this section:

*Appendix J, Existing Buildings and Structures*, is hereby amended to read as follows:

- a) If, within any 12-month period, alterations, additions, renovations, repairs, or any combination thereof, costing in excess of 50 percent of the then physical value of the building are made to an existing building in the floodplain, such building and associated mechanical, electrical, plumbing and fuel gas equipment, fixtures and appurtenances shall be made to conform to the requirements of this Code for new buildings in regards to the Design Flood Elevation.
- (b) If an existing building is damaged by fire or otherwise in excess of 50 percent of its then physical value before such damage is repaired, it shall be made to conform to the requirements of this Code for new buildings, except in regards to slab height, where the structure is located outside the floodplain, the footprint is not modified and the slab is intact.
- (c) [Reserved.]
- (d) For the purpose of this section physical value of the building shall be its appraised value as shown on the city's latest tax roll. Alternatively, upon filing for an appeal to the floodplain manager, a professional market appraisal for the pre-event evaluation, assessed post-event, may be submitted for review.

Chapter 3, Building Planning, R309 Garages and Carports, R309.3 Flood Hazard Areas, is hereby amended to read as follows:

For buildings located in special flood hazard areas as established by Table R301.2(1), garage floors shall be:

1. Elevated to 18 inches or more above the 100-year base flood elevation as determined in Section R322; or
2. If the garage floor level is lower than 18 inches above the 100-year base flood elevation, the garage shall be used solely for parking, building access or storage and the floor shall be at or above grade on all sides and shall meet the requirements in Section R322, and are otherwise constructed in accordance with this code. All new construction or substantial improvements shall be constructed with materials resistant to flood damage.

*Chapter 3, Building Planning, R322 Flood-Resistant Construction, R322.1 General*, is hereby amended to read as follows:

Buildings and structures constructed in whole or part in flood hazard areas (including A or V Zones) as established in Table R301.2(1) shall be designed and constructed in accordance with the provisions contained in this section and by the City of Jersey Village ordinance found in [Chapter 14](#), Article IX-Storm Drainage and Flood Control. [Section 14-225](#) Flood Damage Prevention.

*Chapter 3, Building Planning, R322 Flood-Resistant Construction, R322.1.4 Establishing the Design Flood Elevation*, is hereby amended to read as follows:

The design flood elevation shall be 18 inches above the base flood elevation at the depth of peak elevation of flooding which has a 1 percent (100-year flood) or greater chance of being equaled or exceeded in any given year.

*Chapter 3, Building Planning, R322 Flood-Resistant Construction, R322.1.10 As-Built Elevation Documentation*, is hereby amended to read as follows:

A registered design professional shall prepare and seal a FEMA Elevation Certificate of the elevations specified in Section R324.3 or R322.3. The completed Elevation Certificate shall be provided to the Building Official and/or Floodplain Manager prior to issuance of a certificate of occupancy.

*Chapter 3, Building Planning, R322 Flood-Resistant Construction, R322.2.1 Elevation Requirements*, is hereby amended to read as follows:

1. Buildings and structures shall have the lowest floors elevated to or above the design flood elevation.
2. In areas of shallow flooding (AO and AH Zones), buildings and structures shall have the lowest floor (including basement) elevated at least 18 inches above the highest adjacent grade as a depth number specified in feet on the FIRM or at least 2 feet if a depth number is not specified.

*Chapter 33, Storm Drainage, P3302.1 ~~Subsoil Drains~~ Area Drainage*, is hereby amended to read as follows:

~~Subsoil drains shall be open-jointed, horizontally split or perforated pipe conforming to one of the standards listed in Table P3302.1. Such drains shall be not less than 4 inches (102 mm) in diameter. Where the building is subject to backwater, the subsoil drain shall be protected by an accessibly located backwater valve. Subsoil drains shall discharge to a trapped area drain, sump, dry well or approved location above ground. The subsoil sump shall not be required to have either a gas-tight cover or a vent. The sump and pumping system shall comply with Section P3303.~~

1. Storm water flows shall be contained within the property and discharged to a public right-of-way. Acceptable methods to contain flows include use of adequately sized swales, curbs, area inlets, or methods that will contain flows on the development parcel and prevent spill over onto adjacent private property. Fence lines shall be designed to avoid impeding storm water flows within the side lot swales. All swales must be contained within the development parcel unless a recorded easement is provided.
2. Storm water flows up to the city's design storm shall not go onto an adjacent private property without a drainage easement recorded at the Harris County Clerk's office. No private agreements between property owners will be allowed unless recorded at the county clerk's office and approved by the city.
3. The use of *French* drains are not permissible as a drainage element to contain and convey flows to public rights-of-way.
4. Area drains shall have a minimum grate size of 12 inches by 12 inches and be designed to accommodate the full design storm. Cleanouts shall be provided at all junctions and at every bend.
5. For single family residential developments, roof drains may be tied into a storm sewer system. All tie in points shall be identified on the construction plans. A minimum pipe diameter of four inches shall be allowed for one roof drain. A minimum pipe diameter of six inches shall be allowed for up to four roof drains. For all other land uses, roof drains shall be properly sized by a registered engineer or architect. The minimum pipe sizes listed for single family developments shall also be used.

**TABLE P3302.1**  
**SUBSOIL DRAIN PIPE**

<b>MATERIAL</b>	<b>STANDARD</b>
<del>Asbestos-cement pipe</del>	<del>ASTM C 508</del>
<del>Cast-iron pipe</del>	<del>ASTM A 74; ASTM A 888; CISPI 301</del>
<del>Polyethylene (PE) plastic pipe</del>	<del>ASTM F 405; CSA B182.1; CSA B182.6; CSA B182.8</del>
<del>Polyvinyl chloride (PVC) Plastic pipe (type sewer pipe, PS25, PS50 or PS100)</del>	<del>ASTM D 2729; ASTM F 891; CSA B182.2; CSA B182.4</del>
<del>Stainless steel drainage systems, Type 316L</del>	<del>ASME A112.3.1</del>
<del>Vitrified clay pipe</del>	<del>ASTM C 4; ASTM C 700</del>

## **Section P3303 Sumps and Pumping Systems**

The sump pump, pit and discharge piping shall conform to Sections [P3303.1.1](#) through [P3303.1.4](#).

### **P3303.1.1 Pump Capacity and Head**

The sump pump shall be of a capacity and head appropriate to anticipated use requirements.

### **P3303.1.2 Sump Pit**

The sump pit shall be not less than 18 inches (457 mm) in diameter and 24 inches (610 mm) deep, unless otherwise *approved*. The pit shall be accessible and located so that all drainage flows into the pit by gravity. The sump pit shall be constructed of tile, steel, plastic, cast-iron, concrete or other *approved* material, with a removable cover adequate to support anticipated loads in the area of use. The pit floor shall be solid and provide permanent support for the pump.

### **P3303.1.3 Electrical**

Electrical outlets shall meet the requirements of Chapters [34](#) through [43](#).

### **P3303.1.4 P3304 Piping Materials**

~~Discharge p~~Piping and fittings shall meet the requirements of Sections [P3002.1](#), [P3002.2](#), [P3002.3](#) and [P3003](#). Discharge piping shall include an accessible full flow check valve. Pipe and fittings shall be the same size as, or larger than, pump discharge tapping.

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J02

**AGENDA SUBJECT:** Consider Resolution No. 2017-94, receiving the Planning and Zoning Commission's Final Reports concerning the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Resolution No. 2017-94](#)  
[Final Reports](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to consider proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards.

The Commission recommended in its preliminary reports, which were submitted to Council at its November 20, 2017 meeting, that amendments be made to Chapter 14 Building and Development, concerning fencing and veneer standards. Additionally, the Commission requested that a Joint Public Hearing be ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission will conduct the joint public hearing and the Planning and Zoning Commission will make its final reports and recommendations for each of the proposals concerning amendments to Chapter 14 Building and Development relating to fencing and veneer standards.

*Draft final reports of the expected findings of the Commission are included in the Council Packet for review.*

**RECOMMENDED ACTION:**

**MOTION:** To approve Resolution No. 2017-94, receiving the Planning and Zoning Commission's Final Reports concerning the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2 (Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards.

**RESOLUTION NO. 2017-94**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, RECEIVING THE PLANNING AND ZONING COMMISSION'S FINAL REPORTS CONCERNING THE PROPOSALS TO AMEND THE CODE OF ORDINANCES OF THE CITY OF JERSEY AT CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS FOR DIVISION 1 GENERALLY, SECTION 14-88 REGULATIONS; AND FOR DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-101 REGULATIONS FOR DISTRICT A (SINGLE-FAMILY DWELLING DISTRICT); SECTION 14-103 REGULATIONS FOR DISTRICT C (TOWNHOUSE/PATIO HOME DISTRICT); AND SECTION 14-103.1 REGULATIONS FOR DISTRICT C-2 (TOWNHOUSE DISTRICT), RELATING TO THE REGULATION OF FENCING AND LANDSCAPING REQUIREMENTS; AND FOR DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-101 REGULATIONS FOR DISTRICT A (SINGLE-FAMILY DWELLING DISTRICT); SECTION 14-103 REGULATIONS FOR DISTRICT C (TOWNHOUSE/PATIO HOME DISTRICT); SECTION 14-103.1 REGULATIONS FOR DISTRICT C-2 (TOWNHOUSE DISTRICT); SECTION 14-104 REGULATIONS FOR DISTRICT M (MULTIFAMILY DWELLING DISTRICT); SECTION 14-105 REGULATIONS FOR DISTRICT F (FIRST BUSINESS DISTRICT); SECTION 14-106 REGULATIONS FOR DISTRICT G (SECOND BUSINESS DISTRICT); SECTION 14-109 REGULATIONS FOR DISTRICT J (THIRD BUSINESS DISTRICT); AND SECTION 14-110 REGULATIONS FOR DISTRICT K (FIFTH BUSINESS DISTRICT), RELATING TO THE REGULATIONS FOR VENEER STANDARDS.**

\* \* \* \* \*

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**THAT**, the Planning and Zoning Commission's Final Reports concerning the proposals to amend the Code of Ordinances of the City of Jersey at Chapter 14 Building and Development, Article IV. Zoning Districts for Division 1 Generally, Section 14-88 Regulations; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); and Section 14-103.1 Regulations for District C-2 (Townhouse District), relating to the regulation of fencing and landscaping requirements; and for Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District); Section 14-103 Regulations for District C (Townhouse/Patio Home District); Section 14-103.1 Regulations for District C-2



(Townhouse District); Section 14-104 Regulations for District M (Multifamily Dwelling District); Section 14-105 Regulations for District F (First Business District); Section 14-106 Regulations for District G (Second Business District); Section 14-109 Regulations for District J (Third Business District); and Section 14-110 Regulations for District K (Fifth Business District), relating to the regulations for veneer standards, are hereby received. The reports are attached hereto as follows:

Exhibit A – Final Report – 14.101 – District A – Fencing  
Exhibit B – Final Report – 14.88 – All Districts - Fencing  
Exhibit C – Final Report – 14.103 – District C - Fencing  
Exhibit D – Final Report – 14.103.1 – District C2 - Fencing  
Exhibit E – Final Report – 14.101 – District A - Veneer  
Exhibit F – Final Report – 14.103 – District C - Veneer  
Exhibit G – Final Report – 14.103.1 – District C2 - Veneer  
Exhibit H – Final Report – 14.104 – District M - Veneer  
Exhibit I – Final Report – 14.105 – District F - Veneer  
Exhibit J – Final Report – 14.106 – District G - Veneer  
Exhibit K – Final Report – 14.109 – District J - Veneer  
Exhibit L – Final Report – 14.110 – District K - Veneer

**PASSED AND APPROVED** this the 18th day of December, 2017.

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Justin Ray, Mayor

**ATTEST:**

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Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.101 – DISTRICT A - FENCING**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to provide for side street fencing.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to provide for side street fencing.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

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Debra Mergel, Chairman

**ATTEST:**

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Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-101 REGULATIONS FOR DISTRICT A (SINGLE-FAMILY DWELLING DISTRICT) TO REVISE SUBSECTION (D)(1) TO PROVIDE FOR SIDE STREET FENCING; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

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**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to provide for side street fencing; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (d)(1) in section 14-101 Regulations for District A (single-family dwelling district), by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-101.-Regulations for district A (single-family dwelling district).**

....

(d) *Other regulations; fences and hedges.*

(1) No fence in district A shall be permitted in the front yard, extending past the building setback line. **For side street fencing, where one or more lots have frontage on the**

**street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.**

- (2) Fences in district A may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.
- (3) Fences in district A shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality.
- (4) Refuse containers or similar equipment on nonresidential lots in district A shall be screened from public view, and from adjacent buildings or property, whether public or private. Such screening shall be permanent and opaque and of wood, metal or masonry material and shall be at least as high as the screened object, but in no event shall be less than six feet in height.”

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.88 – ALL DISTRICTS - FENCING**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

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Debra Mergel, Chairman

**ATTEST:**

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Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 1 GENERALLY, SECTION 14-88 REGULATIONS THAT APPLY TO ALL DISTRICTS IN ORDER TO PROVIDE FOR FENCING INSTALLATIONS AT REAR LOT LINES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (b) in Section 14-88 Regulations that apply to all districts, by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-88.-Regulations that apply to all districts.**

....

- (b) *Building setbacks*. Unless otherwise specifically provided elsewhere in this article, all buildings and structures located in a district within the city shall conform to the following setbacks (as measured from the property line):



Lot Line	Setback (In Feet)	Modifier
Front	25	—
Rear	25	<b><u>(1) Excluding fencing</u></b>
Side street	10	(1) 25 feet where one or more lots have frontage on the street.
Side	7½	(2) Zero feet for townhouses and one side of patio homes.

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.103 – DISTRICT C - FENCING**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

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Debra Mergel, Chairman

**ATTEST:**

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Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103 REGULATIONS FOR DISTRICT C (TOWNHOUSE/PATIO HOME DISTRICT) TO INCLUDE OTHER REGULATIONS FOR FENCING AND HEDGES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

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**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to add subsection (d) in Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges, by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-103. Regulations for district C (Townhouse/patio home district).**

....

**(d) Other regulations; fences and hedges.**

- (1) No fence in district C shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.
- (2) Fences in district C may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.
- (3) Fences in district C shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality.”

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.103.1 – DISTRICT C2 - FENCING**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

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Debra Mergel, Chairman

**ATTEST:**

---

Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103.1 REGULATIONS FOR DISTRICT C-2 (TOWNHOUSE DISTRICT) TO INCLUDE OTHER REGULATIONS FOR FENCING AND HEDGES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to add a subsection (g) in Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges, by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-103.1 Regulations for district C-2 (Townhouse district).**

....

**(g) Other regulations; fences and hedges.**



- (1) No fence in district C-2 shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.
- (2) Fences in district C-2 may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.
- (3) Fences in district C-2 shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality."

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of the City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.101 – DISTRICT A – VENEER STANDARDS**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

---

Debra Mergel, Chairman

**ATTEST:**

---

Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-101 REGULATIONS FOR DISTRICT A (SINGLE-FAMILY DWELLING DISTRICT) TO REVISE SUBSECTION (C) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-101 Regulations for District A (single-family dwelling district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-101. Regulations for district A (single-family dwelling district).**

....

(c) *Construction*. The exterior walls on all residences in district A shall be a least 75 percent masonry construction to the top elevation line of the building sides of the first floor. **Slab on**

**grade home elevations must install masonry construction to cover the sub-slab void or crawlspace, below exterior walls.** The style and quality of all carports, detached private garages and freestanding structures constructed after a certificate of occupancy shall conform to the original structure; provided, however, that only utility structures may have metal facades.

**(1) Masonry construction may include brick, stucco, or stone material.**

**(2) Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited."**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.103 – DISTRICT C – VENEER STANDARDS**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

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Debra Mergel, Chairman

**ATTEST:**

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Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103 REGULATIONS FOR DISTRICT C (TOWNHOUSE/PATIO HOME DISTRICT) TO REVISE SUBSECTION (C)(1) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

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**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c)(1) in Section 14-103 Regulations for District C (Townhouse/Patio Home District), by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-103. Regulations for district C (Townhouse/patio home district).**

....

(c) *Construction.*



(1) Exterior walls shall have at least 75 percent masonry construction to the top elevation line of the building sides of the first floor.

a. **Masonry construction may include brick, stucco, or stone material.**

b. **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.103.1 – DISTRICT C2 – VENEER STANDARDS**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

---

Debra Mergel, Chairman

**ATTEST:**

---

Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103.1 REGULATIONS FOR DISTRICT C-2 (TOWNHOUSE DISTRICT) TO REVISE SUBSECTION (C)(1) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c)(1) in Section 14-103.1 Regulations for District C-2 (Townhouse District), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-103.1 Regulations for district C-2 (Townhouse district).**

....

(c) *Construction.*

(1) Exterior walls shall have at least 75 percent masonry construction to the top elevation line of the building sides of the first floor.

a. **Masonry construction may include brick, stucco, or stone material.**

b. **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.”**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.104 – DISTRICT M – VENEER STANDARDS**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

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Debra Mergel, Chairman

**ATTEST:**

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Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-104 REGULATIONS FOR DISTRICT M (MULTIFAMILY DWELLING DISTRICT) TO REVISE SUBSECTION (C) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-104 Regulations for District M (Multifamily Dwelling District), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-104. Regulations for district M (Multifamily dwelling district).**

....



(c) *Construction.* The exterior walls on all primary buildings in district M shall be a least 40 percent masonry construction to the top elevation line of the building sides of the first floor. The style and quality of all accessory structures shall conform to the standards of the primary structure(s).

(1) **Masonry construction may include brick, stucco, or stone material.**

(2) **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.105 – DISTRICT F – VENEER STANDARDS**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

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Debra Mergel, Chairman

**ATTEST:**

---

Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-105 REGULATIONS FOR DISTRICT F (FIRST BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-105 Regulations for District F (first business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-105. Regulations for district F (first business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia;

~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible."~~

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.106 – DISTRICT G – VENEER STANDARDS**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

---

Debra Mergel, Chairman

**ATTEST:**

---

Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-106 REGULATIONS FOR DISTRICT G (SECOND BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-106 Regulations for District G (second business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-106. Regulations for district G (second business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia;



~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible."~~

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.109 – DISTRICT J – VENEER STANDARDS**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

---

Debra Mergel, Chairman

**ATTEST:**

---

Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-109 REGULATIONS FOR DISTRICT J (THIRD BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-109 Regulations for District J (third business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-109. Regulations for district J (third business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia;

~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~ Service center front elevation shall consist of a minimum of 15 percent glass.

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



## **CITY OF JERSEY VILLAGE – PLANNING & ZONING COMMISSION FINAL REPORT – SECTION 14.110 – DISTRICT K – VENEER STANDARDS**

The Planning and Zoning Commission has previously met on November 8, 2017 and in its preliminary report recommended that Council amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standard.

The preliminary report was submitted to the Jersey Village City Council at its November 20, 2017 meeting. The report was reviewed and the City Council ordered a Joint Public Hearing for December 18, 2017.

On December 18, 2017, the City Council and the Jersey Village Planning and Zoning Commission conducted a joint public hearing, which gave the public an opportunity to make comments concerning the proposed amendment.

The Planning and Zoning Commission after duly considering all the information before it including that gathered at the Joint Public Hearing with City Council on December 18, 2017 at 7:00 p.m., recommends that Council grant the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standard.

The necessary amendments to the City's zoning ordinance to effect this recommendation are more specifically detailed in the attached proposed ordinance marked as Exhibit "A."

Respectfully submitted, this 18th day of December 2017.

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Debra Mergel, Chairman

**ATTEST:**

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Lorri Coody, City Secretary

**EXHIBIT A TO THE  
PLANNING AND  
ZONING FINAL  
REPORT - THE  
PROPOSED  
ORDINANCE**

**ORDINANCE NO. 2017-XX**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-110 REGULATIONS FOR DISTRICT K (FIFTH BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments and find that the adoption of this ordinance is in the best interest of the citizens of Jersey Village; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-110 Regulations for District K (fifth business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-110. Regulations for district K (fifth business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia;



~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~ Service center front elevation shall consist of a minimum of 15 percent glass.

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J03

**AGENDA SUBJECT:** Consider Ordinance No. 2017-54, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-family Dwelling District) to revise subsection (d)(1) to provide for side street fencing; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-54](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-family Dwelling District) to revise subsection (d)(1) to provide for side street fencing.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-family Dwelling District) to revise subsection (d)(1) to provide for side street fencing.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-54, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-family Dwelling District) to revise subsection (d)(1) to provide for side street fencing; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**ORDINANCE NO. 2017-54**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-101 REGULATIONS FOR DISTRICT A (SINGLE-FAMILY DWELLING DISTRICT) TO REVISE SUBSECTION (D)(1) TO PROVIDE FOR SIDE STREET FENCING; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to provide for side street fencing; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (d)(1) in section 14-101 Regulations for District A (single-family dwelling district), by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-101.-Regulations for district A (single-family dwelling district).**

....

(d) *Other regulations; fences and hedges.*

- (1) No fence in district A shall be permitted in the front yard, extending past the building setback line. **For side street fencing, where one or more lots have frontage on the street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.**
- (2) Fences in district A may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.
- (3) Fences in district A shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality.
- (4) Refuse containers or similar equipment on nonresidential lots in district A shall be screened from public view, and from adjacent buildings or property, whether public or private. Such screening shall be permanent and opaque and of wood, metal or masonry material and shall be at least as high as the screened object, but in no event shall be less than six feet in height.”

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J04

**AGENDA SUBJECT:** Consider Ordinance No. 2017-55, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-55](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-55, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**ORDINANCE NO. 2017-55**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 1 GENERALLY, SECTION 14-88 REGULATIONS THAT APPLY TO ALL DISTRICTS IN ORDER TO PROVIDE FOR FENCING INSTALLATIONS AT REAR LOT LINES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 1 Generally, Section 14-88 Regulations that apply to all districts in order to provide for fencing installations at rear lot lines; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (b) in Section 14-88 Regulations that apply to all districts, by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-88.-Regulations that apply to all districts.**

....

- (b) *Building setbacks.* Unless otherwise specifically provided elsewhere in this article, all buildings and structures located in a district within the city shall conform to the following setbacks (as measured from the property line):

Lot Line	Setback (In Feet)	Modifier
Front	25	—
Rear	25	<b><u>(1) Excluding fencing</u></b>
Side street	10	(1) 25 feet where one or more lots have frontage on the street.
Side	7½	(2) Zero feet for townhouses and one side of patio homes.

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J05

**AGENDA SUBJECT:** Consider Ordinance No. 2017-56, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-56](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-56, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.



**ORDINANCE NO. 2017-56**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103 REGULATIONS FOR DISTRICT C (TOWNHOUSE/PATIO HOME DISTRICT) TO INCLUDE OTHER REGULATIONS FOR FENCING AND HEDGES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to add subsection (d) in Section 14-103 Regulations for District C (Townhouse/Patio Home District) to include other regulations for fencing and hedges, by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-103. Regulations for district C (Townhouse/patio home district).**

....

**(d) Other regulations; fences and hedges.**

- (1) **No fence in district C shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.**
- (2) **Fences in district C may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.**
- (3) **Fences in district C shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality.”**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J06

**AGENDA SUBJECT:** Consider Ordinance No. 2017-57, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-57](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-57, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**ORDINANCE NO. 2017-57**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103.1 REGULATIONS FOR DISTRICT C-2 (TOWNHOUSE DISTRICT) TO INCLUDE OTHER REGULATIONS FOR FENCING AND HEDGES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to add a subsection (g) in Section 14-103.1 Regulations for District C-2 (Townhouse District) to include other regulations for fencing and hedges, by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-103.1 Regulations for district C-2 (Townhouse district).**

....

**(g) Other regulations; fences and hedges.**

- (1) **No fence in district C-2 shall be permitted in the front yard, extending past the building setback line. For side street fencing, where one or more lots have frontage on the street, wrought iron fencing may be installed to within two feet of the public sidewalk and shall not encroach beyond the side lot line.**
- (2) **Fences in district C-2 may not be erected and hedges may not be planted directly on a property line without the express agreement of the property owners on both sides of the property line.**
- (3) **Fences in district C-2 shall not exceed eight feet in height, and shall be of a permanent type, such as chainlink, redwood, cedar, wrought iron, brick or other approved material of equal quality.”**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of the City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J07

**AGENDA SUBJECT:** Consider Ordinance No. 2017-58, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-58](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-58, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**ORDINANCE NO. 2017-58**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-101 REGULATIONS FOR DISTRICT A (SINGLE-FAMILY DWELLING DISTRICT) TO REVISE SUBSECTION (C) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-101 Regulations for District A (Single-Family Dwelling District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-101 Regulations for District A (single-family dwelling district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-101. Regulations for district A (single-family dwelling district).**

....

(c) *Construction.* The exterior walls on all residences in district A shall be a least 75 percent masonry construction to the top elevation line of the building sides of the first floor. **Slab on grade home elevations must install masonry construction to cover the sub-slab void or crawlspace, below exterior walls.** The style and quality of all carports, detached private garages and freestanding structures constructed after a certificate of occupancy shall conform to the original structure; provided, however, that only utility structures may have metal facades.

(1) **Masonry construction may include brick, stucco, or stone material.**

(2) **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited."**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary



**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J08

**AGENDA SUBJECT:** Consider Ordinance No. 2017-59, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-59](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-59, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**ORDINANCE NO. 2017-59**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103 REGULATIONS FOR DISTRICT C (TOWNHOUSE/PATIO HOME DISTRICT) TO REVISE SUBSECTION (C)(1) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103 Regulations for District C (Townhouse/Patio Home District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c)(1) in Section 14-103 Regulations for District C (Townhouse/Patio Home District), by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-103. Regulations for district C (Townhouse/patio home district).**

....

(c) *Construction.*

(1) Exterior walls shall have at least 75 percent masonry construction to the top elevation line of the building sides of the first floor.

a. **Masonry construction may include brick, stucco, or stone material.**

b. **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J09

**AGENDA SUBJECT:** Consider Ordinance No. 2017-60, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-60](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-60, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**ORDINANCE NO. 2017-60**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-103.1 REGULATIONS FOR DISTRICT C-2 (TOWNHOUSE DISTRICT) TO REVISE SUBSECTION (C)(1) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-103.1 Regulations for District C-2 (Townhouse District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c)(1) in Section 14-103.1 Regulations for District C-2 (Townhouse District), by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-103.1 Regulations for district C-2 (Townhouse district).**

....

(c) *Construction.*

(1) Exterior walls shall have at least 75 percent masonry construction to the top elevation line of the building sides of the first floor.

a. **Masonry construction may include brick, stucco, or stone material.**

b. **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.”**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J10

**AGENDA SUBJECT:** Consider Ordinance No. 2017-61, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-61](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-61, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**ORDINANCE NO. 2017-61**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-104 REGULATIONS FOR DISTRICT M (MULTIFAMILY DWELLING DISTRICT) TO REVISE SUBSECTION (C) TO LIMIT THE TYPES OF MASONRY THAT MAY BE USED FOR VENEER TREATMENTS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDED BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-104 Regulations for District M (Multifamily Dwelling District) to limit the types of masonry that may be used for veneer treatments; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-104 Regulations for District M (Multifamily Dwelling District), by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-104. Regulations for district M (Multifamily dwelling district).**

....



(c) *Construction.* The exterior walls on all primary buildings in district M shall be a least 40 percent masonry construction to the top elevation line of the building sides of the first floor. The style and quality of all accessory structures shall conform to the standards of the primary structure(s).

(1) **Masonry construction may include brick, stucco, or stone material.**

(2) **Use of CMU for exterior wall veneers prohibited in this district. EIFS is prohibited.**

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J11

**AGENDA SUBJECT:** Consider Ordinance No. 2017-62, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-62](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-62, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**ORDINANCE NO. 2017-62**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-105 REGULATIONS FOR DISTRICT F (FIRST BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-105 Regulations for District F (First Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-105 Regulations for District F (first business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-105. Regulations for district F (first business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia; ~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J12

**AGENDA SUBJECT:** Consider Ordinance No. 2017-63, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-63](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-63, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**ORDINANCE NO. 2017-63**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-106 REGULATIONS FOR DISTRICT G (SECOND BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-106 Regulations for District G (Second Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-106 Regulations for District G (second business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-106. Regulations for district G (second business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia; ~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J13

**AGENDA SUBJECT:** Consider Ordinance No. 2017-64, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-64](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-64, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.



**ORDINANCE NO. 2017-64**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-109 REGULATIONS FOR DISTRICT J (THIRD BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-109 Regulations for District J (Third Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, “Building and Development,” Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-109 Regulations for District J (third business district), by adding the language underlined to read and provide as follows:

**“Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-109. Regulations for district J (third business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia; ~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~ Service center front elevation shall consist of a minimum of 15 percent glass.

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J14

**AGENDA SUBJECT:** Consider Ordinance No. 2017-65, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standard; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**Department/Prepared By:** Lorri Coody, City Secretary **Date Submitted:** November 29, 2017

**EXHIBITS:** [Ordinance No. 2017-65](#)

**BACKGROUND INFORMATION:**

The Planning and Zoning Commission met on November 8, 2017 to discuss and take appropriate action regarding the proposal to amend the Code of Ordinances of the City of Jersey Village at Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standard.

The Planning and Zoning Commission submitted its preliminary report to Council on November 20, 2017, and a Joint Public Hearing was ordered for December 18, 2017.

On December 18, 2017 the City Council and the Planning and Zoning Commission conducted a joint public hearing and the Planning and Zoning Commission made its final report and recommendations.

All of the procedural requirements of Section 14-84(c)(2) items a through c have been met. This item is to approve the ordinance that will enact the final recommendation from the Planning and Zoning Commission regarding amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standard.

**RECOMMENDED ACTION:**

**MOTION:** To approve Ordinance No. 2017-65, amending the Code of Ordinances of the City of Jersey Village, by amending Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standard; providing a severability clause; providing a penalty as provide by Section 1-8 of the Code; and providing an effective date.

**ORDINANCE NO. 2017-65**

**AN ORDINANCE OF THE CITY OF JERSEY VILLAGE, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF JERSEY VILLAGE, BY AMENDING CHAPTER 14 BUILDING AND DEVELOPMENT, ARTICLE IV. ZONING DISTRICTS, DIVISION 2 USE BASED ZONING DISTRICTS, SECTION 14-110 REGULATIONS FOR DISTRICT K (FIFTH BUSINESS DISTRICT) TO REVISE SUBSECTION (C) IN ORDER TO MODIFY THE VENEER STANDARDS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY AS PROVIDE BY SECTION 1-8 OF THE CODE; AND PROVIDING AN EFFECTIVE DATE.**

---

**WHEREAS**, the City Council of the City of Jersey Village, Texas, determines it in the best interest of the health, safety, and welfare of the citizens of the City to amend the Zoning Ordinance; and

**WHEREAS**, the Planning & Zoning Commission has issued its report and has recommended amendments to Chapter 14 Building and Development, Article IV. Zoning Districts, Division 2 Use Based Zoning Districts, Section 14-110 Regulations for District K (Fifth Business District) in order to modify the veneer standards; and

**WHEREAS**, the Planning & Zoning Commission and City Council have conducted, in the time and manner required by law, a joint public hearing on such amendments; and

**WHEREAS**, the City Council of the City of Jersey Village now deems that such requested amendment to the zoning ordinance is in accordance with the comprehensive plan and is appropriate to grant; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**Section 1.** That the facts and matter set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** Chapter 14, "Building and Development," Article IV. *Zoning Districts*, of the Code of Ordinances of the City of Jersey Village, Texas, is hereby amended to revise subsection (c) in Section 14-110 Regulations for District K (fifth business district), by adding the language underlined to read and provide as follows:

**"Chapter 14 – BUILDING AND DEVELOPMENT**

....

**Sec. 14-110. Regulations for district K (fifth business district).**

....

(c) Construction. The exterior walls on all buildings shall be masonry or concrete construction with masonry, exterior insulation finish system (EIFS), concrete and wood or metal fascia; ~~provided, however, that exterior insulation finish system (EIFS) or other approved synthetic exterior stucco products may be used for exterior walls where no wood, wood by-products or wood compounds are used for sheathing or structural elements and a qualified third party inspection agency inspects and certifies in writing to the city that the installation performed according to the manufacturer's installation instructions. EIFS must be installed at levels no less than 8' above grade or platforms. Plain CMU shall not be used for the exterior walls, however, split-face CMU is permissible.~~ Service center front elevation shall consist of a minimum of 15 percent glass.

**Section 3.** Any person who shall willfully, intentionally, or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction shall be fined in accordance with Section 1-8 of The City Code. Each day of violation shall constitute a separate offense.

**Section 4.** In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this 18th day of December, 2017.

**ATTEST:**

\_\_\_\_\_  
Justin Ray, Mayor

\_\_\_\_\_  
Lorri Coody, City Secretary

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017      **AGENDA ITEM:** J15

**AGENDA SUBJECT:** Discuss and take appropriate action regarding matters discussed in Executive Session concerning the Comcast Franchise Fee Dispute.

**Dept./Prepared By:** Lorri Coody, City Secretary      **Date Submitted:** December 11, 2017

**EXHIBITS:** None

<b>BUDGETARY IMPACT:</b>	Required Expenditure:	\$
	Amount Budgeted:	\$
	Appropriation Required:	\$

**CITY MANAGER APPROVAL:**

**BACKGROUND INFORMATION:**

The City Council has heretofore met in Executive Session to discuss with the City Attorney the following items:

- H1.** Consult with Attorney pursuant to the Texas Open Meetings Act Section 551.071 regarding the Comcast Franchise Fee dispute.

This item is to consider action, if any, on the items discussed in Executive Session.

**RECOMMENDED ACTION:**

**MOTION:** Discuss and take appropriate action regarding matters discussed in Executive Session concerning the Comcast Franchise Fee Dispute.

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** December 18, 2017

**AGENDA ITEM:** J16

**AGENDA SUBJECT:** Consider Resolution No. 2017-95, authorizing the City Manager to enter into a contract with Brown and Root for the Jersey Meadow Golf Course Clubhouse roof repair work.

**Department/Prepared By:** Austin Bleess

**Date Submitted:** December 10, 2017

<b>BUDGETARY IMPACT:</b>	Required Expenditure:	\$40,487
	Amount Budgeted:	\$350,000
	Appropriation Required:	\$0

**ATTACHMENTS:** [Resolution 2017-95](#)  
[EX A](#) - Proposal for roof replacement from Brown and Root

**BACKGROUND INFORMATION:**

In June 2017 the Council authorized \$14,250 to be spent with Ray + Hollington Architects to do a comprehensive study of the Golf Course Club House and offer suggestions for a remodel of it. That contract was for an amount not to exceed \$14,250. That full report should be back to us by Christmas.

One of the things that was going to be done as part of the remodel was the roof on the clubhouse. This project is more urgent than the rest of the project. We have a significant water issue when it rains. There has been mold that has started to appear in various places. We can remediate the mold and get that fixed, but unless we fix the source of the water leakage, which is the roof, the problem will continue.

We have spoken with the architect and the proposal they will be putting forth in the report is replacing the roof for \$65,000. That price seemed high. We got a quote from Brown and Root for the roof replacement. That quote came in at \$40,487. It is for a full roof replacement. This would save us some money for the rest of the club house remodeling.

This work is more urgent than the rest of the remodel which is why we are recommending it be removed from the larger part of the remodel project and done sooner.

**RECOMMENDED ACTION:**

**MOTION:** To approve Resolution No. 2017-95, authorizing the City Manager to enter into a contract with Brown and Root for the Jersey Meadow Golf Course Clubhouse roof repair work.

**RESOLUTION NO. 2017-95**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH BROWN AND ROOT FOR THE JERSEY MEADOW GOLF COURSE CLUBHOUSE ROOF REPLACEMENT.**

**WHEREAS**, the City adopted the 2016 City of Jersey Village Comprehensive Plan which recommends that the City “conduct an analysis for the golf course to determine if the clubhouse and related facilities/services are adequate or should be expanded or modified;” and

**WHEREAS**, the City has budgeted for the remodel of the club house, including the roof repairs during Fiscal Year 2018; and

**WHEREAS**, the City has received a proposal from Brown and Root to replace the roof at the Jersey Meadow Country Club; as more specifically described in the attached “Exhibit A;” **NOW THEREFORE**,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS:**

**THAT**, the City Manager is authorized to execute contract on behalf of the City of Jersey Village with Brown and Root for the Jersey Meadow Golf Course Clubhouse Metal Roof Replacement in substantially the form as “Exhibit A – the Proposal,” which is attached hereto and made apart hereof in an amount not to exceed the sum of \$40,487.

**PASSED AND APPROVED** this the 18th day of December, A.D., 2017.

\_\_\_\_\_  
Justin Ray, Mayor

**ATTEST:**

\_\_\_\_\_  
Lorri Coody, City Secretary





**Brown & Root**

8121 Broadway, Suite 200  
Houston, TX 77061  
713.980.3250

November 28, 2017  
Letter No.: 17-4246-CB  
File No.: 731

Mr. Kevin Hagerich  
Director of Public Works  
City of Jersey Village  
16501 Jersey Drive  
Jersey Village, Texas 77040

Subject: Job Order Proposal for RFP# J154-DO-04-1090  
Project Location: City of Jersey Village – Jersey Meadows Golf Club  
Project Title: Metal Roof Replacement

Dear Mr. Hagerich:

Enclosed is our firm fixed price proposal for the above subject RFP. The proposal was prepared using the following data:

Work to be performed under the terms and conditions of the National IPA Contract No R160402. Pricing is per attached scope and RS Means 2017. Any additional items of work requested by City of Jersey Village, not included in the original scope, will be handled as a change order.

The proposed price for this job order is (Bond Included)

**\$ 40,487.00**

The proposed project duration is 60 days after notice to proceed.  
The proposal is valid for 30 days.

Please direct any questions to Craig Broz at (713) 980-3250.

Sincerely,

Craig Broz  
Area Manager

Attachments: Scope and Estimate



**CERTIFIED**  
PROPOSAL

Proposal # R160402-TX-16338

Funding Approval \_\_\_\_\_

Date: \_\_\_\_\_

Customer PO# \_\_\_\_\_

Price is accepted as a lump sum fixed firm price and the incorporated scope of work becomes the controlling document taking precedence over line item estimate detail.

**Brown & Root - National IPA**  
**Contract No. R160402**  
**NIPA J154-DO-04-1090**  
**City of Jersey Village**  
**Golf Course Club House Roof Replacement**

**Outline**

The intent of this project is to remove and replace the club house metal roof to include metal trim and gutter as per site visit and job walk with City of Jersey Village. All work shall be in accordance with applicable OSHA standards, federal, state, and local codes and regulations and good construction practices.

**Brown and Root Scope of Work**

- Remove existing metal roof panels to include trim and gutter system.
- Provide and install new metal roof panels.
- Provide and install new gutter system.
- Provide and install two (2) new curb trim for kitchen exhaust fans on roof.

Coordinate all work with City of Jersey Village

**Brown and Root General Notes**

- Proposal is based on normal hours with unobstructed access to work area
- All work shall be in accordance with all OSHA Standards, applicable federal, state, and local codes, and regulations and good construction practices.
- BR will include all materials, equipment, and labor in his bid to complete the scope of work.
- BR shall remove from site all spoils, equipment, materials from site after completion of this project.
- BR is responsible for all measurements and quantities.
- BR is responsible for all damage property caused by the construction of this project.
- Approval of this proposal designates acceptance of the scope of work statement and line item estimate which has been used only to develop a mutually agreed price. The price is accepted as a lump sum fixed firm price and the incorporated scope of work becomes the controlling document taking precedence over line item estimate detail.

**Brown and Root Exclusions**

- Handling or removal of any hazardous material.
- Hidden or unforeseen conditions.

**End of Scope**

This proposal includes data that shall not be disclosed outside of addressee and shall not be duplicated, used, or disclosed – in whole or part – for any purpose other than to evaluate this proposal.

Labor Rate Table	2017 RS Means Facil Bare Rates
Equipment Rate Table	2017 RS Means Equipment Rates

Client	City of Jersey Village
Project	Golf Course Roof Replacement
JO No.	NIPA 04-1090
Duration	60 Days
District Technical Contact	
Phone No.	
Estimator	Richard P. McGriff
Unit Price Book	2017 RS Means
City Cost Index	Houston
Area	NIPA R160402

Hier4Level 4 Code	Item Code	Item Description	Takeoff Qty	Unit	Labor Total	Mat Total	Subs Total	Equip Total	Other Total	Grand Total
<b>Site Construction</b>										
02411919	0920	Selective demolition, rubbish handling, dumpster, alternate pricing method, haul, average for all sizes, includes one	2.0	EA		383				383
01543850	1200	Mobilization or demobilization, delivery charge for small equipment, placed in rear of, or towed by pickup truck	2.0	EA	166			57		223
<b>Site Construction Total</b>					<b>166</b>	<b>383</b>		<b>57</b>		<b>606</b>
<b>Thermal &amp; Moisture Protection</b>										
07411310	1900	Aluminum roof panels, v-beam, on steel frame construction, natural, .050" thick	6,000.0	SF	6,350					6,350
		Labor to remove old roof panels								
07411310	1900	Aluminum roof panels, v-beam, on steel frame construction, natural, .050" thick	6,000.0	SF	6,350	18,806				25,156
<b>Thermal &amp; Moisture Protection Total</b>					<b>12,700</b>	<b>18,806</b>				<b>31,505</b>
<b>Special Construction</b>										
13341950	5300	Pre-engineered steel building accessory items, eave overhang, without soffit, 26 gauge, 4' w	140.0	LF	1,145	3,248		633		5,026
13341950	6550	Pre-engineered steel building accessory items, gutter, eave type, painted, 26 gauge	200.0	LF	443	1,189				1,631
13341950	6650	Pre-engineered steel building accessory items, gutter, valley type, between buildings, painted, 26 gauge	100.0	LF	590	1,128				1,718
<b>Special Construction Total</b>					<b>2,179</b>	<b>5,564</b>		<b>633</b>		<b>8,375</b>
<b>Grand Total</b>					<b>15,044</b>	<b>24,753</b>		<b>690</b>		<b>40,487</b>



Percent	Amount	Category
37.16 %	\$18,480	Labor
61.14 %	\$30,405	Material
	\$0	Subcontractor
1.70 %	\$847	Equipment
	\$0	Other
	\$0	User
	\$49,732	Net Costs
-14.80 %	(\$7,360)	City Cost Index (Houston)
	\$42,372	Subtotal
-5.00 %	(\$2,119)	Normal Hour Coefficient
	\$40,253	Subtotal
	\$233	Performance and Payment Bond
	\$40,487	Total Estimate

**K. MAYOR AND COUNCIL COMMENTS**

Pursuant to Texas Government Code § 551.0415, City Council Members and City staff may make a reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include:

- Expressions of thanks, congratulations, or condolence;
- Information regarding holiday schedules;
- An honorary or salutory recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutory recognition for purposes of this subdivision;
- A reminder about an upcoming event organized or sponsored by the governing body;
- Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and
- Announcements involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.