#### January 19, 1970

The meeting convened at 7:45 PM with the following present: Paul H. Dixon, Mayor, R. J. Adam, Jason Curtiss, T. A. Willbern, Kay de Geus, Councilmen, and Wilma Hassell, substitute Secretary and Treasurer. Wm. T. Danes, Councilman, E. L. Schmalz, Treasurer, and Betty Rominger, Secretary, was absent.

The Minutes of the December 8th meeting were approved, as written, on motion by Kay de Geus, seconded by Mr. Willbern and carried.

The Treasurers report and bills presented for payment were approved on motion by Mr. Willbern, seconded by Mr. Curtiss and carried.

Mr. Willbern made a police report on the number of prowlers and burglaries we have had in the City of Jersey Village and Burgerville.

Discussion was made regarding insurance for the City. Mayor Dixon asked the city attorney to check into this insurance . . . as to the rates and the amount of insurance coverage needed for a City of our size.

As to the legality of the councils thoughts on garage sales, Mayor Dixon asked Bob Adam, City Attorney, to check into this matter and also the zoning committee should make a survey. Each of the councilmen's feelings on this matter was that a person should only be able to have one garage sale a year and that a time limit should be set on each sale.

As to the Building Maintenance on repairing the floors in the City Hall, since there had been an increase in the garbage pickup rates after the budget was set, Mr. Curtiss said he would rather have garbage picked up and let the floors wait.

Motion was made by Mr. Willbern, seconded by Miss de Geus and carried that Item 5 on the Agenda be tabled.

Motion was made by Miss de Geus, seconded by Mr. Curtiss and carried that the City donate \$10.00 toward the prize for the best Christmas decoration in the Village.

Regarding new ordinances, motion was made by Mr. Willbern, seconded by Mr. Adam and carried that Item #7 on the Agenda be tabled.

Miss de Geus reported that she had a telephone call from Bill Cordes who owns the Golf Course about model airplanes buzzing over the heads of the golf players. Mr. Fabry, the owner of the land, had rented it to a Club who flies model planes. Mr. Adam said Bill Cordes could file trespassing charges against the parties involved in flying these planes.

Miss de Geus also brought up the matter as to the date the City election is to be hald on and Mayor Dixon checked the minutes and found that the election is held each year on the first Saturday in April which will be the 4th day of April this year, and they suggested that such notice be put in the Civic Club bulletin.

Regarding Led Enforcement which was Item #8 on the Agenda . . . Joan McInnerney asked who they there had been any law that supercedes the State Law for the city residents. The abover was no there is a minimum to the state supercedes the State Law for the State Law states nothing about 12 years or under. The minimum the licensed and you should be 15 years old box you have to take this minimum to be licensed providing it has all the necessary items . . such as horn, lights, etc., and it is legal to drive this motor if you are 15 years old or older, providing you have a license. The Law states that at age 14, you must be this age before you can be given a valid ticket, and the party can be filed on Al they are disturbing the peace or disorderly conduct. In order for a 15 year old to give a license, the years of age or older and have a drivers license.

As to the actual restrictions on guns and fire arms in the city . . . If an assualt to murder was filed, you would need someone to back you up when a complaint has been filed. The only way for a policemen to enter into such a case is if they actually see this offense being done. As to the legality of pitching tent on fields in the Village, Mr. Adam sate you are actually comping on private property and this is illegal unless you have gotten permission from the party who owns the property.

Motion was made by Miss de Geus, seconded by Mr. Adam that the neeting adjourn at 9:00 PM.

Respectfully submitted,

#### CITY OF JESSEY VILLAGE List of Hills Paid For the Month Ending December 31, 1969

	GEN	ERAL FUED	
Check No.			_Amount_
536 539 540 541 543 545 546 547 548 549 550	Harl H. Kirkbond L. C. James H. J. Smith H. A. Campball Biasond Shesrock Corp. Jopes, Inc. City of J.V. Utl. Dept. Houston Light & Power Co.	Police Workshop Reimbursement InsDriver Other Car Workshop - Police Dept. Police Academy Workshop Ons & Cil - Police Dept. Office Telephone Valet City Office Electricity - All Depts.	\$ 30.0 11.0 15.0 15.0 10.0 11.2 9.0
546 546 549 550 551 553 554 555 556 559 560	I. A. Comptell I. J. Smith Deric Uniform, Inc. Emble Oil & Refg. Co. Del Hedfield Printers Southeestern Bell Telephone Co. Stoockle Cometr. Co. Sargent-Gowell, Inc. United Gas Corp. I. L. Schmals R. J. Adam Betty Hominger H. V. Berfield T. P. Wall City of J. V. Utt. Bept.	Police Workshop  Notice Workshop  Shirts - Police Dept.  All Depts.  Printed Bonts - Police Dept.  City office & Fire Dept.  Street Repairs (St. Mock. #)  Dog Tags & Street Dept.  City Office  Trees. & Tax Assessor  City Attorney  City Sacy.  Dog Catcher  Corp. Court Clerk  Garbage & Saunge	30.0 15.0 89.7 53.7 84.8 675.0 35.8 17.0 200.0 60.0 30.0 50.0
	Total Cheeks Issued Ceneral Fund	• • • • • • • • • • • • • • • • • • • •	43.589.0
	<u>1871</u>	LITT DET.	
161 163 163 165 166	Terms Mat'l Bank of Commerce Jessie James Roto-Racter Server Service Pinnest Bank Semitary Refere System Jessie Joses	Interest Fund Salary Closning Sever Main Purchase CD Garbage Pickup Salary	\$ 554.5 72.7 356.0 5,000.0 912.0 72.7

407	Zakada Mile, y Night de Commissão	Transmer Land	4	ンフマ・フ
<b>ACRE</b>	Jessie James	Salary	3770	72.7
483	hoto-heater herer Service	Cleaning Sever Main		356.0
4.5%	Pinement Beek	Purchase (I)	5	,000.0
485	Sanitary Batuse System	Garbage Pickup	•	912.0
486	Jeenie Josep	Salary		72.T
487	Public Sanitary Products	60# Root-Out for Sever Lines		21.0
488	Willhoite's	Mise. Supplies		18.4
163 163 165 165 166 169	T. P. Wall	Selery		324.0
490	Jessie Jones	Salary		72.7
490 491 498	Houston Light & Power Co.	Electricity		222.3
490	Bud Hadfield Printers	lM Vater Bills		74.5
493	Josefa Jones	Select		72.7
101	T. P. Wall	Salary		324.0
493 494 495	B. L. Schmaln	Services Rendered	-	75.0
	Total Checks Issued Utility Fund		\$8	.172.7

# REGULAR SESSION OF THE JERSEY VILLAGE CITY COUNCIL, JERSEY VILLAGE, TEXAS February 16, 1970

The meeting convened at 7:35 PM with the following present: Paul H. Dixon, Jr., Mayor, R. J. Adam, W. T. Danes, Jason Curtiss, T. A. Willbern, Councilmen and E. L. Schmalz, Treasurer, Betty Rominger, Secretary. Kay de Geus, Councilman, was absent.

There was a motion by Mr. Adam, seconded by Mr. Willbern, that the minutes of January 19th be corrected as follows: Paragraph #12 and #13 deleted and the following inserted in their place: "Mrs. Joan McInnerney was present at the Council meeting and presented the problems of mini-bikes, go-carts, meter bikes and camping by persons on private property within the Village. A discussion by the Council and Mrs. McInnerney followed." On motion by Mr. Curtiss, seconded by Mr. Adam, and carried, the minutes were accepted and corrected as shown above.

On metion by Mr. Adam, seconded by Mr. Willbern, and carried, the Treasurer's report and bills paid for the month of January were accepted and approved. (copies attached hereto)

T. P. Wall informed Council that the Flumbing Code, Ordinance #66, passed on January 24, 1969 had not been published. City Attorney Adam will draw up this ordinance and have it published.

Mayor Dixon read a letter from Houston Natural Gas Corp. regarding their intention of increasing their rates from 28.7¢ to 33.7¢ per Mcf. (Copy attached hereto and made a part of these minutes) He asked if Jersey Village needed a rate ordinance and if the City should fight the increase. City Attorney Adam said an ordinance was not needed and the City could not afford to fight the increase.

Police Commissioner Willbern reported the police school was finished except for one more session he was trying to get.

Mayor Dixon presented certificates to the Police Officers who had completed the school and effered his congratulations to them. They are as follows: Alton Bell, L. C. Jander, William Russell, James Smith, T. A. Willbern, R. J. Howe, George Cummints. All were not present but will receive their certificates at a later time.

There was discussion of the cancellation of fireworks Ordinance #68. Mr. Danes felt that the matter should have been tabled until he could have been present since he was Chairman of the Committee who worked on the ordinance. Mayor Dixon said he was not against a fireworks ordinance but favored a looser ordinance. Mr. Adam said that one of the reasons the ordinance was cancelled at the November meeting rather than tabled was that Mr. W. L. Patrick needed to know if he would be able to sell fireworks for the Christmas Season. He also said the Village needed a less restrictive ordinance. Mayor Dixon polled the Council to see if they would like to consider the adoption of a looser ordinance on fireworks. The vote was as follows: Mr. Adam - Yes; Mr. Danes - abstained; Mr. Curtiss - Yes; Mr. Willbern - Yes. The Mayor appointed Mr. Adam to serve as chairman of a committee to come up with a new ordinance. Mr. Adam may appoint any member to serve with him that he chooses.

Mr. Adam said the filing fee for the city election is now \$10.00 instead of \$1.00 in accordance with State Law. There was discussion on this. Mr. Danes suggested that Council receive \$10.00 a year to cover this cost of running for reelection. Mr. Adam said the City might run into the problem of members having two positions. Mr. Schmalz suggested setting up an expense account for each councilman coving this amount. Mayor Dixon asked Mr. Adam to find out if this could be done.

On motion by Mr. Adam, seconded by Mr. Willbern, and carried, it was

RESOLVED, That the annual election for the City of Jersey Village be held on April 4, 1970 between the hours of seven AM to seven PM to fill the vancancies of aldermen, Positions #1, #4 and #5 and that this resolution be publicized according to the provisions of Chapter II, Title 28, revised Civil Statutes of Texas, 1925 as amended; that Mrs. Minnie Bassinger be appointed election judge and have as her clerks Mrs. Ruth Patrick and Mrs. Flora Monnich; that the election be held at the City of Jersey Village, Texas City Hall, 16501 Jersey Dr., Houston, Texas 77040.

Mr. Willbern asked the members to consider improving the Park.

On motion by Mr. Willbern, seconded by Mr. Curtiss, and carried, the meeting adjourned at 9:05 PM.

Respectfully Submitted,

Betty & Romanger, Secretary

#### March 16, 1970

The meeting convened at 7:30 PM with the following present: Paul H. Dixon, Mayor, R. J. Adam, Wm. T. Danes, Jacon Curtiss, T. A. Willbern, Kay de Geus, Councilmen, and E. L. Schmalz, Treasurer, Wilma Hassell, Secretary.

The minutes of the February 16th meeting were approved on motion by Jason Curtiss, seconded by Mr. Adam and carried.

On motion by Miss de Geus, seconded by Mr. Adam, and carried, the Treasurers Report and bills paid for the month of February were accepted and approved (copies attached hereto and made a part of these minutes).

Mayor Dixon stated that about three weeks ago Betty Rominger, City Secretary, had called him saying she was going to resign, and in a few days, she turned in all her papers to Buddy Wall. Mayor Dixon said as of tonights meeting, I have asked Wilma Hassell to serve as City Secretary, and he would like to recommend that Council approve appointment of Wilma to serve at the current salary, plus \$5.00. There was a motion by Mr. Willbern, seconded by Mr. Danes, and carried, that Wilma Hassell be our City Secy.

Miss de Geus wanted to know if we had a Dumping and Littering Ordinance. She stated that Phillipine is getting rather cluttered with trash, bushes, etc. Mr. Adam said that the City does not have such an ordinance.

Mr. Curtiss discussed the matter of replacing the office flooring in the City Hall. He said that plans are to take up everything on the floors now, strip down to concrete everything except the offices Mr. Rainer now occupies and the storage room . . . put tile down in the main office and entry hall, and put indoor/outdoor carpeting in all offices. This would cost right at \$1,000.00. Motion was made by Miss de Geus to proceed with this work at \$1,200.00 limitation, seconded by Mr. Willbern and carried.

Mr. Danes discussed the ordinance on discharging guns in the City. The City has an ordinance and Mr. Danes would like to have a copy of this ordinance published to give to the Civic Club. Mr. Adam said it would probably be more effective to summarize these ordinances, and Mayor Dixon asked Mr. Adam to do so. Miss de Geus said she would give a copy of these to the Civic Club to print in their next bulletin.

Mr. Adam said they are not going to take any action on any ordinances at this time. He and Mr. Willbern will meet to discuss this problem further.

Mr. Willbern stated that we have one person in violation of ordinance on garage sales. He made a report on the dog catcher regarding the many calls he has made in the City and also stated that he had picked up a number of dogs and fined some.

Mr. Adam asked that his Law Firm be able to serve on the Council in his absence.

Mayor Dixon said that Mr. Remlinger had made a suggestion that the barbecue area be covered over the pits in the park. Since the school also uses this area, Mayor Dixon asked Mr. Willbern to check with Mr. Labay to see if the school could furnish anything toward this project.

Mr. Willbern had met with people about the uniterf that is used on baseball/basketball fields and he mentioned to them about our City Park. At no cost to the City, he suggested to them that they work up a master plan and let the City know what it would take to fix the park up, step by step.

Miss de Geus said she would like to pursue the matter of trying to get a traffic light set up at Jersey Drive and Hempstead Hwy., plus a decelaration lane for the inbound traffic coming in 290 at the entrance. Motion made by Mr. Adam that she proceed, seconded by Mr. Danes, and carried.

Mayor Dixon discussed a letter he received from Texas Industrial Commission regarding their computer program, and asked that Mr. Wall file this letter on record.

Motion made by Mr. Adam, seconded by Mr. Danes, and carried, that the meeting adjourn at 8:35 PM.

Respectfully submitted,
Wilma Hassell

Wilma Hassell, Secretary

# CITY OF JERBEY VILLAGE REVENUE - BUDGETED - ACTUAL February 28, 1970

	rizzantus, Nitra errekortario i latintako - guintziakoa tribindort	Bessived	To Date	Revenue (Over) or
	1969-70 	General Pund	Sinking Find	Under Budget
Local Property Tax - Current	\$56,050.00	<b>\$39,366.2</b> 3	\$13,831.38	\$2,852.39
Local Property Tex - Delinquent	1,500.00	824.59	289.71	385.70
smalty, Interest and Cost	250.00	221.88	<del>-9</del> -	28.12
ax Certificates	25.00	13.00	-0-	12.00
Gross Receipts Tex	5,000.00	3,591.78	-0-	1,408.22
License and Permits	400.00	503.41	-0-	( 103.41
Pines	400.00	382.80	-0-	17.20
Dog Tags	25.00	15.00	-0-	10.00
Interest on Securities	2,200.00	972.70	408.20	819.10
Sales Taxes	2,000.00	-0-	-0-	2,000.00
Hispellaneous	150.00	1.10	-0-	148.90

# CITY OF JEFSEY VILLAGE

# APPROPRIATIONS AND EXPENDITURES

# February 28, 1970

		Expended To	Date	Expenditure
	1969-70 Judget	General Fund	Interest & Sinking Fund	(Over) or Under Buiset
GENERAL CITY OPERATIONS:	4 1 000 00	A 000 00	A 0	4 100 11
101 Utilities	\$ 1,000.00	\$ 870.59 15,666.64	\$ -0- -9-	\$ 129.41
102 Garbage and Sewage 103 Maintenance and Repairs	23,500.00	60.35	-0-	7,833.36
	100.00		-0-	39.65
105 Supplies 107 Insurance	225.00	59.11 1 <b>92.0</b> 0	-0-	
108 Audit	700.00	900.00	-0-	(200.00)
109 Election Expense	100.00	-0-	-0-	100.00
	400.00			294.65
110 Miscellaneous Expense	CONTRACTOR OF THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO PARTY OF THE PERSON NAMED	105.35	-0-	The substant limited backward and the
Sub-Total	\$26,125.00	\$17.854.04	\$ -0-	\$ 8,270.96
SALARIES:				
202 City Socretary	\$ 360.00	\$ 240.00	\$ -0-	\$ 120.00
203 City Haneger	8,700.00	4,350.00	-0-	4,350.00
204 Labor	-0-	-0-	-0-	-0-
205 Corporation Court Clark	-0-	80.00	-0-	( 80.00
Sub-Total	\$ 9,060,00	\$ 4,670,00	\$ -0-	\$ 4.390.00
STRACTED SERVICES: 302 City Trensurer	\$ 2,400.00	\$ 1,600.00	\$ -0-	\$ 800.00
304 Fiscal Agent	-0-	-0-	-0-	-0-
306 City Attorney	720.00	480.00	-0-	240.00
308 Dog Catcher	600.00	400.00	-0-	200.00
Sub-Total	\$ 3,720.00	\$ 2,480,00	\$ -0-	\$ 1,240,00
TRE DEPARTMENT!		4		
401 Utilities	\$ 200.00	\$ 109.54	\$ -0-	\$ 90.46
403 Repairs and Maintenance	200.00	13.10	-0-	186.90
405 Supplies	150.00	8.99	-0-	141.01
407 Insurance	350.00	259.00	-0-	91.00
409 One and Oil	200.00	106.87	-0-	93.13
410 Kiscellaneous	50.00	-0-	-0-	50.00
Sub-Total	\$ 1.150.00	8 497.50	\$ -0-	\$ 652.50
OLICE DEPARTMENT:				
501 Utilities	\$ -0-	\$ -0-	\$ -0-	\$ -0-
502 Salaries	2,000.00	839.90	-0-	1,160.10
503 Repairs and Maintenance	200.00	33.60	-0-	166.40
505 Supplies	100.00	265.16	-0-	(185.16
907 Insurance	350.00	33.00	-0-	317.00
509 Gas and Oil	600.00	441.60	-0-	158.40
510 Miscellaneous	250.00	57.67	-0-	192.33
Ext-Total	\$ 3,500,00	\$ 1,690,93	\$ -0-	\$ 1.809.07

		Europhid	The state of the s	Expendit:
	1660.70	Annual 1	Interest &	(Over)
	1969-70 Budget	General Fund	Sinking Fund	Under Budget
REST DEPARTMENT:				
601 Utilities	\$ 500.00	\$ 211.68	\$ -0-	\$ 268.
603 Mepairs and Maintenance	7,500.00	3,830.00	-0-	3,670.
605 Signs, Markers and Supplies	500.00	116.31	-0-	383.
610 Miscellaneous	100.00	-0-	-0-	100.
Ent-Total	\$ 8,600.00	\$ 4.157.99	<u> </u>	\$ 4.442.
RES. RECREATION:				
701 Utilities	\$ 20.00	\$ 9.60	\$ -0-	\$ 10.
703 Repairs and Maintenance	1,500.00	229.23	-0-	1,270.
710 Miscellaneous	\$ 1.540.00	65.00 \$ 303.83	\$ <del>-</del> 0-	\$ 1,236.
End-Total	S. A. 740.00	2 1/1/01		- R ALE 10
TY TRACTOR & BACKHOE:			4 0	
802 Operating Labor	\$ -0- 618.00	\$ -0-	\$ -0-	\$ -0-
803 Repairs and Maintenance 809 Oil and Gas	300.00	133.88 194.86	-0- -0-	105.
810 Miscellaneous	82.00	79.00	-0-	
Sec-Total	\$ 1,000.00	\$ 407.74	8 -0-	\$ 592
X OFFICE1				
901 Tulephone	\$ 220.00	\$ 143.35	\$ -0-	\$ 76.
905 Supplies	200.00	42.00	-0-	158.
906 Board of Equalization	25.00	1.50	-0-	23.
910 Miscellaneous	200.00	80.00	-0-	120.
Sub-Total	\$ 645.00	\$ 266.85	<u>\$ -0-</u>	\$ 378.
PITAL CUTIATE	8.			
1216 Fire Department	<b>*</b> -0-	\$ -O-	<b>\$</b> -0-	\$ -Q-
1220 Police Bepartment	-0-	-0-	-0-	-0-
1230 Caty Tractor	-0-	-0-	-0-	-0-
1240 Equipment - General City	1 -0-	4 -0-	<u>-0-</u>	<u> -0-</u> \$ -0-
Sub-Total	1 2			
BT SERVICE:	A = 000 44			4 5 000
1311 Bond Principal	\$ 5,000.00	\$ -O-	3 606 00	\$ 5,000.
1321 Bond Interest 1350 Paying Agent Fees	7,604.00	-0-	3,695.00 9,80	3,909. 15.
Sub-Total	\$12,629.00	8 -0-	\$ 3.704.80	\$ 8,924.
	STATE OF THE PARTY		12.107.000	THE PARTY

# CITY OF JESSEY VILLAGE WILLITY DEPT. February 26, 1970

	Actual Expenditures 1969-70	Proposed Budget 1969-70
INCOME	and the same of th	
11 Weter Sales	\$12,437.54	\$17,500.00
12 Cartage and Sever Charges	740.20	2,375.00
13 Tax Supplements to Garbage & Sevege	15,681.89	23,500.00
1h Noter Rest	66.50	150.00
15 Councetion Charges	896.00	500.00
19 Interest Rerned TOTAL INCOME	30.912.84	1.750.00 \$45.775.00
EXPERS:		
Administrations		
101 Office Supplies	\$ 110.50	\$ 200.00
102 Milling and Accounting	600.00	900.00
103 Audit Pees	-O-	250.00
104 Insurance		300.00
Sub-Total	4 710.50	\$ 1,650.00
Heintenance and Courations	\$ 4,666.00	\$ 5,000.00
202 System Supplies	1,868.18	750.00
203 System Repairs	693.26	1,000.00
204 Truck Expense	6.97	300.00
205 Carbage Dumping Fees	-0-	-0-
206 Electricity	2,014.70	3,000.00
207 Payroll Tames	430.85	500.00
206 (nahage Pickup	6,253.00	8,500.00
Eug-Total	\$15.332.96	\$19.050.00
Others.		
301 Missellaneous	\$ 4.99	\$ 75.00
302 Discounts Ellowed		
Sub-Total	55,59	<u>\$ 75.00</u>
Province Fors	A	\$10,800.00
401 Depreciation 402 Decelloctable Accounts	-0-	-0-
Sub-Total	4 -0-	\$10,000.00
Debt Service:		
901 Revenue Bond Principal	\$ -0-	\$ -0-
902 Revenue Bond Interest	3,325.00	6,650.00
903 Paying Agent Fees	5.00	10.00
1001 Due To Bond Fund	5.340.00	5.340.00
Sub-Total	\$ 8,670.00	\$12,000.00
TOTAL ESPERANCES	\$24.718.45	343.575.00
MET PROFIT OR (LOSS)	\$ 6.194.39	\$ 2,200.00

#### CITY OF JERSEY VILLAGE List of Bills Paid For the North Ending February 26, 1970

# GENERAL PUND

y Village Civic Club @ Haccell Wall	Xuns Decoration	\$ 10.00
Chall t	Swetitude Seey.	15.00
William .	Reinb. Driver Other Car Inc.	11.00
vestern Bell Telephone Co.	All Dept.s	78.76
nd Shaaroek Corp.	Police Dept.	61.31
of J. Y. Uti. Dept.	City Office	9.00
on Light & Power Co.	All Depts.	53.66
of J. V. Uti. Dept.	6 Mos Share T.F. Wall's Salary	4,350.00
natur	Staups - Tax Dept.	12.00
ounge Moodly Co.	Shaft, Kit for Backhoe	11.61
011	All Dept.s	134.33
		25.38
		155.25
		8.99
		13.10
		200.00
		60.00
		30.00
		50.00
		10.00
		1.958.33
or gere - ar peper	certaine and passeds	TTTS/STT
Checks Issued Coneral Fund		\$7,257.92
1	Gas Corp. Uniforms, Inc. 1 Reber Co. 10k Auto Diagnostic & Repair Schmals Adam Rominger Barfield Wall of J.V. Uti. Dept.	City Office Uniforms, Inc.  I Reber Co.  Repair Schmals Adam Rowinger Barfield Wall of J.V. Uti. Dept.  City Office Pants, Shirts, etc Folice Dept. Pire Nose/Fire Truck Replace PTO W/Joint on Fire Truck Tress/Tax Assessor City Atty. City Seey. Dog Catcher Corp. Court Clerk Carbage and Sewage

# UTILITY FUND

	524	Toms Meticual Bank of Commerce	Interest Fund	\$	554.50
	515	Fischers Auto Parts	Parts - Utility Truck		6.97
	515 516 517 518	Jacque Jenns	Selary		72.73
	517	Sanitary Refuse System	Onronge Pickup		912.00
	518	Willhoite's	Electric Heater/Water Plant		26.60
	519 520 521 522	Utility Supply Co.	Water Meter/W Conn. 15110 Lakeview		170.63
	520	Justie Jones	Salary		72.73
	521	T. P. Wall	Salary		306.19
	522	Postmester	Stame		6.00
	523	Corne Laplace. Tallian 2 774	Repairs Water Plant		7.50
	523 524 525 526 527 526	Rougton Light & Power o.	Electricity		218.79
	525	Jessie Jones	Balary		72.73
	526	Pinemont Bank	Purchase CD Uti. Fund I & 8	5	,340.00
	527	T. P. Wall	Hise. Expenses		4.99
	586	Jessie Jones	Salary		72.73
1	529	T. P. Wall	Selary		306.19
	530	R. L. Schmaln	Services Rendered	_	75.00
		Total Cheeks Issued Utility Fund .		\$6	.230.28

# CITY OF JERSEY VILLAGE List of Bills Paid For the Month Ending January 31, 1970

	<b>ASSESS</b>	AL FIND	
Check No.	Issued To	Explanation	_Amount_
961. 968 963 964 965 966 966 969	Johnny Graham Villhoite's Houston Lighting & Power Co. Southwestern Rell Telephone Co. Sergent Sevell, Inc. Lyle Jones Sauls & Pechnock	Puties Performed-Police Dapt. Hissellaneous Items-Police Dapt. Electricity - All Dapts. City & Tax Office & Fire Dapt. Tear Ons Cartridges-Police Dapt. Refund - Sond money Audit 1968-69	\$ 5.00 2.97 49.94 77.89 48.19 100.00 900.00
568 569 570 571 573 574 575 576 577 579	Marcid Smith Durke Uniforms, Inc. Fairbanks Super Market United Gas Gorporation Humble Cil & Refg. Co. Bill Skinner Ins. Agency E. L. Schmid R. J. Adam Betty Rominger E. V. Barfield T. P. Wall City of Jersey Village Uti. Dept. Void	Police Workshop Putches-Police Dupt. Hiscallaneous items City office All Dupts. Insurance 1966 Ford Truck Trees. & Tax Assessor City Attorney City Sessetary Dog Catcher Corp. Court Clark Garbage and Sewage	30.00 85.75 35.94 19.36 131.61 192.00 200.00 60.00 30.00 50.00 10.00
	Total Checks Issued General Fund .	• • • • • • • • • • • • • • • • • • • •	\$3,986.98
	WILL	TX AURQ	
496 497 498 499 500	Jessie Jones Texas Matismal Bank of Commuree Dixie Chemical Co. Utility Supply Co. Internal Revenue Service State Dayt, of Public Velfare	Salary Interest Fund Supplies - Disposal Plant Copper Tubing & Noter Cashets bth Qtr. V.H. Taxes bth Qtr. S.S. Taxes	\$ 72.73 554.50 51.75 26.17 386.00 237.73

496	Jennie Jones	Salary		72.73
497	Texas Matismal Bank of Commerce	Interest Fund	A-30	554.50
496	Dizie Chemieni Co.	Supplies - Disposal Plant		51.75
100	Utility Supply Co.	Copper Tubing & Mater Cashets		28.17
500	Internal Reverse Service	4th Qtr. V.H. Taxes		386.00
901	State Dayt. of Public Welfare	4th Qtr. S.S. Taxes		237.73
902	State Doyt. of Public Welfare	For - 2 amplayees		0.50
503	Postunistar	Stamps - Builty		6.00
504	Jestie Jones	Salary		72.73
902 503 504 505	Semitery Refuse System	Gerbege Pickup		912.00
506	T. P. Wall	Salary		308.19
507	Jessie Jones	Selary		72.73
507 508	Nouston Lighting & Power Co.	Electricity		215.41
509	Utility Supply Co.	Supplies (Mater Boxes, etc.)		60.87
510	Jessie Joses	Salary		72.73
511	Jeesie Jones	Salary		72.73
512	T. P. Well	Balary		308.19
513	E. L. Schmitz	Services Rendered	-	75,00
	Total Chastes Insued Skility Fund .		49	-507-06

#### REGULAR SESSION OF THE JERSEY VILLAGE CITY COUNCIL, JERSEY VILLAGE, TEXAS

#### April 20, 1970

The meeting convened at 7:40 PM with the following present: Paul H. Dixon, Mayor, R. J. Adam, Jason Curtiss, W. T. Danes, T. A. Willbern, Kay de Geus, Councilmen, and Wilma Hassell, Secretary, with the following absent, E. L. Schmalz, Treasurer.

The canvassing of the results of the City Election of April 4, 1970, was hald and the results received were as follows:

Alderman, Position #1 R. E. Brown 19 Votes
Alderman, Position #5 R. J. Adam 18 Votes

R. J. Adam 18 Votes

On motion by Mr. Danes, seconded by Mr. Willbern, and carried, the results of the election held on the 4th day of April, 1970, were adopted and approved unamiously.

Mayor Dixon swore in R. E. Brown as Alderman, Position #1, Kay de Geus, Alderman, Position #2, and R. J. Adam, Alderman, Position #5. Mayor Dixon also swore in a new Police Officer, Charles Rector. Each of these Aldermen were congratulated on their election.

The minutes of the previous meeting were approved, as written, on motion by Miss de Geus, seconded by Mr. Willbern and carried.

The Treasurers report was presented and bills paid during the month of March (copy attached hereto and made a part of these minutes). The report was approved on motion by Mr. Danes, seconded by Mr. Adam and carried.

An emergency was declared at this point on the appointment of the City Officers. Motion made by Mr. Adam, seconded by Mr. Danes and carried.

Mayor Dixon made the following appointments:

T. P. Wall - Executive Assistant to the Mayor, Corporation Court Clerk, Director of Public Works

Adam, Adam & Hancock - City Attorney

E. L. Schmalz - City Treasurer

Wilma Hassell - City Secretary

W. T. Danes - Mayor Pro-Tem and Corporation Court Judge

Kay de Geus - Director of Utilities, Public Works Commissioner and previous duties.

R. E. Brown - Fire Commissioner and in charge of Civil Defense, Park and Building repairs and maintenance, and Director of Public Service.

T. A. Willbern - Police Commissioner and previous duties.

E. W. Barfield - Humane Officer

Dr. A. W. Bing - Chief Health Officer

Mr. Willbern discussed the garbage collection and he stated the garbage had not been picked up on Shanghai several days in the month of March, and for two weeks in a row the garbage was picked up a day late, and he was wondering what happens when they do not show up on the dates they are supposed to. Mr. Wall stated the man had truck trouble two weeks in a row. Mayor Dixon said the only solution is to monitor this trouble and check with Buddy Wall.

Mr. Willbern said that after June 4th that it would be necessary for all police officers to have 140 hours schooling.

Mr. Willbern said he had talked with Mr. Wall about burning off vacant lots South of Shanghai Street. Mr. Wall has a tractor and he will plow a ditch behind these houses, and Mr. Willbern feels that we should wait until after this ditch is dug before trying to burn off these lots due to our liability.

Miss de Geus feels that the City needs a litter ordinance as there seems to be too many

circulars being thrown in the yards. She feels that we should write to the various super markets, etc., about distribution of pamphlets in the Village.

Miss de Geus discussed the extra territorial jurisdiction. She was inquiring about the mobile home park which is being built near the Village. FHA approval has been given to finance the project going in near Winfern. All they are interested in doing is put up a first class mobile home park. Regarding the one going in on Jones Road, they would like to know if City Council is for it as they will need to get approval from the zoning and planning committee.

Miss de Geus had an inquiry about a grocery store being built behind the Sinclair and Humble Station, and they wanted to know if the City would agree to cut the explanade in half. The Council would agree to this at the expense of the builder.

Review of various proposed ordinances was tabled.

Regarding the \$10.00 a month raise for the dog catcher . . . Mr. Willbern said he was trying to decide whether or not the dog catcher is picking up enough dogs to warrant the City spending this much each month. He asked the legality of our Police Department picking up these dogs, and Mr. Adam said it was legal; however, he stated that some of our policemen would probably be against it. Mr. Willbern would like to table this until he can check further into the matter.

The Budget meeting was set for May 7th at 6:00 PM in Mr. Schmalz's office at 2020 Montrose, Suite 200, and the following were to serve on the Committee: Mayor Dixon, Miss de Geus, Mr. Willbern, Mr. Adam, Mr. Danes, Mr. Brown, Mr. Schmalz and Mr. Wall.

Mayor Dixon read a letter from the Harris County Republican Party regarding the election to be held on May 2, 1970 in the City Hall (letter attached hereto and made a part of these minutes).

Motion made by Mr. Adam, seconded by Mr. Danes, and carried, that the meeting adjourn at 9:10 PM.

Respectfully submitted,

Wilma Hassell, Secretary

# CITY OF JEFSET VILLAGE

# REVENUE - BUDGETED - ACTUAL

March 31, 1970

				Revenue	
	1969-70 Bulest	General Fund	Interest & Sinking Fund	(Over) or Under Budget	
Local Property Tax - Carrent	\$56,050.00	\$39,473.66	\$13,869.13	\$ 2,707.21	
Local Property Tax - Delinquent	1,500.00	911.18	320.14	268.68	
'enalty, Interest and Cost	250.00	241.28	-0-	8.72	
_hax Certificates	25.00	80.00	-0-	5.00	
Gross Receipts Tax	5,000.00	4,130.55	-0-	869.45	
License and Permits	400.00	572.76	-0-	(172.76)	
Pines	100.00	412.80	-0-	( 12.80)	
Deg Tags	25.00	18.00	-0-	7.00	
Interest on Securities	2,200.00	972.70	603.15	624.15	
Sales Taxes	2,000.00	391.32	-0-	1,608.68	
Niscellaneous	150.00	31.10	-9-	118.90	
TOTAL BUDGET	\$68,000.00	\$47.175.35	\$14.792.42	\$ 6.032.23	

# CITY OF JERSEY VILLAGE

# APPROPRIATIONS AND EXPENDITURES

# March 31, 1970

		Expended J		Expenditure	
	1060 00		Interest &	(Over) or	
	1969-70	General Fund	Sinking Fund	Under	
GENERAL CITY OPERATIONS:	Johns			Dudget	
101 Utilities	\$ 1,000.00	\$ 958.77	4 -0-	\$ 41.23	
102 Garbage and Sewage	23,500.00	17,624.97	-0-	5,875.03	
103 Maintenance and Repairs	100.00	60.35	-0-	39.65	
105 Supplies	100.00	59.11	-0-	40.89	
107 Insurance	225.00	192.00	-0-		
108 Audis	700.00	900.00	-0-	33.00	
109 Election Expense	100.00	-0-	-0-	(200.00	
110 Miscellaneous Expense	400.00	147.74	733	100.00	
			<del></del>	252.26	
Sub-Total	\$26,125.00	\$19.942.94	<u> </u>	\$ 6,182.06	
SALARIES:					
202 City Secretary	\$ 360.00	\$ 275.00	\$ -0-	\$ 85.00	
203 Gity Nameper	8,700.00	4,350.00	-0-	4,350.00	
204 Labor	-0-	-0-	-0-	-0-	
205 Corporation Court Clark	-0-	90,00	-0-	( 90.00	
Sub-Total	\$ 9,060,00	\$ 4.715.00	\$ -0-	\$ 4.345.00	
		4			
ATRACTED BERVICES:	4 0 100 00	A 1 Don 40			
302 City Treesurer	\$ 2,400.00	\$ 1,800.00	\$ -0-	\$ 600.00	
304 Fiscal Agent	-0-	-0-	-0-	-0-	
306 City Attorney	720.00	540.00	-0-	180.00	
306 Dog Catcher	600.00	450.00	<u> </u>	150.00	
Emb-Total	3 3.720.00	\$ 2,790,00	<u> </u>	\$ 930.00	
TRE DEPARTMENT:					
401 Utilities	\$ 200.00	4 124.24	\$ -0-	\$ 75.76	
403 Repairs and Maintenance	200.00	76.10	-0-	123.90	
405 Supplies	150.00	33.19	-0-	116.81	
407 Incurance	350.00	269.00	-0-	81.00	
409 Gas and Ctl	200.00	106.87	-0-	93-13	
410 Miscellaneous	50.00	-0-	-0-	50.00	
6.sh-Total	\$ 1,150.00	\$ 609.40	\$ -0-	\$ 540.60	
OLICE DEPARTMENT:	<b>A A</b>	<b>A A</b>			
501 Veilities	\$ -0-	\$ -0-	\$ -0-	\$ -0-	
502 Salaries	2,000.00	860.90	-0-	1,139.10	
503 Repairs and Maintenance	200.00	33.60	-0-	166.40	
505 Supplies	100.00	265.16	-0-	(185.16	
507 Imsurance	350.00	51.00	-0-	299.00	
509 Gms and 011	600.00	476.02	-0-	123.98	
510 Miscellaneous	250.00	195,56	-0-	54.44	
Sub-Total	\$ 3.500.00	\$ 1,902.24	\$ -0-	\$ 1,597,76	

	1 <b>969-</b> 70	Repended General	Interest &	Expenditur (Over) or Under
	Busters	Frand	Fund	Budget
TREET DEPARTMENT:			AND DELLARORS	
601 Utilities	\$ 500.00	\$ 240.48	\$ -0-	\$ 259.52
603 Repairs and Maintenance	7,500.00	4,331.00	-0-	3,169.00
605 Signs, Markers and Supplies	500.00	176.12	-0-	323.89
610 Miscellansous	100.00	-0-	-0-	1,00.00
Eth-Total	\$ 8,600.00	3 4.757.60	1 -0-	\$ 3.852.4
ARKS . RECERPATION:				
701 Utilities	\$ 20.00	\$ 10.80	3 -0-	\$ 9.20
703 Repairs and Maintenance	1,500.00	229.23	-0-	1,270.77
710 Miseellameous	20.00	65.00	-0-	(45.00
Enk-Intal	\$ 1.540.00	\$ 305.03	<u> </u>	\$ 1.234.97
TTY TRACTOR & BACKHOR:	50 <b>4</b> 5			9/
802 Operating Labor	\$ -0-	4 -0-	\$ -0-	* -0-
803 Repairs and Maintenance	618.00	138.88	-0-	479.15
809 Cas and 011	300.00	194.86	-0-	105.1
810 Missellaneous	88.00	79.00	-0-	3.00
Ent-Total	\$ 1,000.00	\$ 412.74	\$ -0-	\$ 587.25
X OFFICE1				
901 Telephone	\$ 220.00	<b>\$ 163.98</b>	\$ -0-	\$ 96.00
905 Supplies	200.00	42.00	-0-	158.00
906 Board of Equalization	25.00	1.50	-0-	23.50
910 Miscellaneous Sub-Total	200.00 8 645.00	3 300.48	3 -0-	3 344.5
	Mary Control of the State of th			
1210 Fire Department	4 -0-	\$ -0-	4 -0-	\$ -0-
1220 Police Department	-0-	-0-	-0-	-0-
1930 City Tractor	-0-	-0-	-0-	-0-
1240 Equipment - General City	-0-	-0-	-0-	-0-
Sub-Total	1 -0-	A -0-	1 -0-	1 -0-
EPT SERVICE:				
1311 Bond Principal	\$ 5,000.00	\$ -0-	\$ 5,000.00	\$ -0-
1321 Bond Interest	7,604.00	-0-	7,390.00	214.00
1350 Paying Agent Foos	25.00	-0-	25.85	( 0.85
Ext-Total	\$12,629.00	\$ -0-	\$12,415.85	\$ 213.15
		-		
TOTAL	\$67,969.00	\$35.725.43	412.415.85	\$19.827.72

#### CITY OF JREET VILLAGE UTILITY DEPT. Harch 31, 1970

	Actual Expenditures	Proposed Budget
LISCONEL	ages on the state of the same	
11 Water Sales	\$15,109.76	\$17,500.00
12 Garbage & Sever Charges	967.48	2,375.00
13 Tax Supplements to Carbage & Sounge	17,640.22	23,500.00
1A Moter Rent	83.50	150.00
15 Connection Charges	1,526.00	500.00
19 Interest Sarned	1,542,68 \$36,869,64	_1.750.00
TOTAL INCOME	230,007,04	345.775.00
EXPERSES:		
Administration: 101 Office Supplies	\$ 110.50	\$ 200.00
100 Billing and Assounting	675.00	900.00
103 Audit Pens	-0-	250.00
104 Insurance		300.00
Ext-Total	\$ 785.50	\$ 1.650.00
Maintenange and Compation; 201 Labor	\$ 5,747.20	\$ 5,000.00
202 System Supplies	1,305.80	750.00
203 System Repairs	693.26	1,000.00
204 Truck Expense	6.97	300.00
205 Carbage Dumping Fees	-0-	-0-
206 Electricity	2,216.41	3,000.00
207 Payroll Taxes 208 Garbage Pickup	7.165.00	8,500,00
Ext-Total	\$17.565.69	\$19.050.00
Others.		
301 Miscellaneous	\$ <b>4.99</b>	\$ 75.00
300 Discounts Allowed		-0-
Sub-Total	3 4.99	<u>\$ 75.00</u>
Provision For:	<b>ه</b> ۸-	\$10,800.00
\$02 Uscallectable Accounts	* ~~	410,000,00
Eule-Total	<u> </u>	\$10,800.00
Debt Service:		
901 Asvenus Bood Principal	\$ -0-	\$ -0-
902 Revenue Bond Interest	3,325.00	6,650.00
903 Paying Agent Feet 1001 Dec To Bond Fund	5.300	10.00 5.3kg.00
Sub-Total	\$ 8,670.00	\$12.000.00
TOTAL EXPERIENCES	\$27.025.98	\$43,575.00
NET PROFIT OR (LOSS)	3 9.843.66	\$ 2.200.00

#### CITY OF JERSKY VILLAGE List of Bills Paid For the Month Ending March 31, 1970

#### GENERAL FUND

GENERAL FUND					
Check No.	Dened to	Explanation	_America_		
602	Frank H. Gerdon & Co.	Tax Assessor/Collector Bond	\$ 13.00		
603	Shelly Banecek	Reinb. Briver Other Car Inc.	10.00		
604	Morin & Company	Ballots - City Election	28.90		
605	Sorthwestern Bell Telephone Co.	All Depts.	77.69		
606	Buffalo Electric Co.	Light Globes - Entrance Sign	10.95		
607	Texas Manieipal League	Dees for 1970	10.00		
608	Houston Light & Power Co.	All Depts.	49.80		
609	Sargent-Sovell, Inc.	Police & Street dept.	98.19		
610	Helson-Silvia Co.	Bedge Folders - Police Dept.	11.02		
611	Dissond Shaurock Corp.	Police Dept.	34.42		
612	Fischers Auto Parts	66 Ford and Tractor	22.58		
613	Kee Printing Corp.	Police Training Certificates	21,00		
614	Villhoite's	Tools - Street Dept.	11.11		
615	The Reporter	Election Notice	13.49		
616	American Federation of Police	Mandbook - Police Chief	3.00		
617	Kensae Communication Serv.	All Depts.	126.20		
618	Sargent-Sevell, Inc.	Fire & Street Dept.	51.95		
619	United Gas	City Office	16.02		
620	Robert J. Move	Reimb. Driver Other Car Inc.	18.00		
691	Helson-Bilvin Co.	Badges - Police Dept.	12.48		
682	C. H. Rugg, Contractor	Labor, Material, Egyt Mud Jacking S			
623	R. L. Schmals	Trees. & Tax Assessor	200.00		
604	R. J. Adem	City Attorney	60.00		
685	Wilm Massall	City Secy.	35.00		
606	z. v. bertield	Dog Cateber	50.00		
627	T. P. Wall	Corp. Court Clark	10.00		
608	City of J. V. Uti. Dept.	Gartage & Serege	1.958.33		
	Total Checks Issued General Fund .	• • • • • • • • • • • • • • • • • • • •	सामाम्या		
	WILL	TY FUND			
£91	Terms National Bank of Comerce	T Assess Blumb	A reb ro		
531 532	Jestie Jest	Interest Pund	\$ 554.50		
	Sanitary Refuse System	Salary Garbage Pickup	912.00		
533 534	Jessie Joses	Salary	72.73		
535	7. P. Wall	Salary	308.19		
536	Mouston Light & Power Co.	Electricity	201.71		
537	Utility Supply &.	Water Meter/Conn. 15710 Juneau	37.62		
538	Jessie Joses	Salary	72.73		
530	Jessie Jeses	Salary	72.72		

Salary

Selery

Total Chacks Issued Utility Fund . . . . . . . .

Bervices Rendered

75.00

\$2,688.13

539 540 541

Jessie James

E. L. Schmitz

T. P. Wall

#### May 18, 1970

The meeting convened at 7:30 PM with the following present: Paul H. Dixon, Mayor, R. J. Adam, W. T. Danes, R. E. Brown, T. A. Willbern, Kay de Geus, Councilmen, E. L. Schmalz, Treasurer, and Wilma Hassell, Secretary.

Mayor Dixon read a letter from W. D. Rogers, Jr., Mayor, City of Lubbock.

The minutes of the previous meeting were approved, with the following exception, that paragraph 10 read: After June 4th, it will be necessary for all "New" police officers to have 140 hours schooling, on motion by Miss de Geus, seconded by Mr. Willbern, and carried.

On motion by Mr. Willbern, seconded by Mr. Brown, and carried, the Treasurer's Report and bills paid for the month of April were accepted and approved (copies attached hereto).

Mr. Stanley Hill appeared before the Council to discuss our Police Department and the manner in which his boys have been treated. Mayor Dixon suggested that Mr. Willbern, Police Commissioner, review the allegations and that they have a closed session before the next council meeting.

The Budget Committee met May 7th at Mr. Schmalz's office and came up with the proposed budget for the year 1970-71. The proposed budget figures were much higher than the City's incoming revenue and Mayor Dixon was in favor of slashing the budget. He definitely feels that we should not raise our taxes where they would be higher than a lot of the surrounding communities. Mayor Dixon feels that the increase in employees salaries should be approved. Mr. Willbern suggested that \$1,800.00 be taken out of Police Salaries (Code 502) and be put into Capital Outlay (Code 1220) Police Department for a Radar Unit and two radios. He said that the present radar unit is worn out and that the department is in need of two more radios. Miss de Geus suggested that the proposed budget figure on Garbage and Sewage (Code 102) be changed from \$27,500.00 to \$25,950.00. Mr. Brown felt that nothing had been spent on the Park for many years and he would like to see the facilities up-dated. He said that the tennis court, as is, is not playable. Mayor Dixon said when the tennis court was put in, the asphalt court was laid, when it should have been concrete. Mayor Dixon felt that the \$1,500.00 that had been budgeted for the Park (Code 703) for the past year should remain the same. The vote for the \$1,500.00 budget figure for the Park was as follows: Mr. Adam, Miss de Geus, and Mr. Danes voted "Yes", Mr. Brown and Mr. Willbern voted "Against". Motion carried.

Miss de Geus said that Mr. Wall had gotten bids from three different firms on a new truck, the lowest bid \$2,289.00, the highest \$2,484.00, for a Fleet Chevrolet 350 V 8 Engine, Custom Cab . . . with tool box, the cost would be \$2,600.00. She suggested that the City keep the old truck for picking up miscellaneous items such as refrigerators, bikes, etc.

Mr. Brown made the motion that the taxes be increased by 5%, seconded by Mr. Willbern, and carried, it was

RESOLVED, that the tax rate be set at \$1.21 per \$100.00 (one hundred dollar) valuation based on 60% (sixty percent) assessment and the allocation be 74% (Seventy-four percent) for the General Fund and 26% (twenty-six percent) for the Interest & Sinking Fund.

Mr. Danes made the motion that the adoption of the revised budget for the year 1970-71 be accepted, seconded by Miss de Gaus, and carried.

Regarding the emergency water well, Miss de Geus stated she was going to get figures on this and made the motion to table the matter, seconded by Mr. Willbern, and carried.

Mr. Adam said that Miss de Geus had been asking for a Litter Ordinance for about three months, and he would like for this litter ordinance to be considered; thereofre, Miss de Geus moved that Ordinance No. 68 be passed on public emergency, as read, on the day of its introduction, May 18, 1970, seconded by Mr. Willbern, and carried, it was

RESOLVED, That Ordinance No. 68, an ordinance prohibiting refuse, paper, trash, manure, peelings or other litter upon sidewalks, streets or other public places in the City of Jersey Village, Texas, and provision for penalty for violation of fine not to exceed two hundred dollars, be adopted.

Mr. Adam asked that the other ordinances be tabled until the Council had time to review them.

Mr. Brown made the motion that the meeting adjourn at 10:00, seconded by Mr. Adam.

Respectfully submitted,

Wilma Hassell, Secretary

#### CITY OF JERGET VILLAGE List of Bills Paid For the Month Ending April 30, 1970

	ΩE	MERAL PUND	
Check No.	Issued To	Explanation	_Amount_
629	Spring Branch Floor Covering	Tile & Carpet installation/City Hall	\$ 929.5
630	Rite-Way Plumbing Co.	Commode Repairs - City Hall	15.0
631	Terms Hunicipal Langue	League Dues & Plumbing Codes	70.9
63 63 64	Southwestern Bell	Telephone - All Depts.	77.5
633	Ded Hedfield Printers	lM Envelopes	17.2
634	Public Senitary Products	6 Cal. Floor Finish & Nop	25.7
635	Houston Light & Fower Co.	All Depts.	47.0
635 636 637 638 639 640	Long Paint Robber Stamp Co.	Rubber Stamp - Police Dept.	4.7
637	Fischers Auto Parts	Water Pump - Police Dept.	17.4
638	Temaco, Inc.	'66 Ford Pickup	21.0
639	Resole Oil & Refg. Co.	All Depts.	202.5
	City of J.Y. Uti. Dept.	City Office	9.0
641	Dissond Shanrock Corp.	Police Dept.	46.2
648	Binewanger Glass Co.	Replacing Front Office Plate Glass	59.4
643	Kay de Geus	Levm Hover - Street Dept.	150.0
644	United Gas	City Office	16.8
645	Mrs. Wallnes Patrick	Judge - City Election	23.0
646	Mrs. James T. Halley	Clerk - City Election	18.0
647	Hrs. Lastin Mayors	Clerk - City Election	18.0
649	Bud Hadfield Printers Aseriess Hat Co.	50 - 6xt Rabies Control	7.6 10.42
650	E. L. Schmis	2 Mats - Police Dept. Trees. & Tax Assessor	200.0
	R. J. Adam	City Attorney	60.0
	Vilm Pascell	City Secretary	35.0
	E. V. Barfield	Dog Catcher	50.0
654	T. P. Wall	Corp. Court Clerk	10.0
655	City of J.Y. Uti. Dopt.	Garbage à Bernge	1.958.3
4,,,	ord at the care reper	nationes a scene	
	Total Checks Issued General Fund		\$4,100.5
	·	ILITY POR	
	_		
542	Utility Supply Co.	Repair Lank - 16529 Jersey	\$ 15.7
5A3	Jessie Jones	Salary	72.7
544	Texas Mat'l Mank of Commerce	Interest Fund	554.5

542	Utility Supply Co.	Repair Leak - 16529 Jersey	\$ 15.7
543	Jessie Jones	Salary	72.7
543 544 545 546 547 548	Texas Mat'l Mank of Commerce	Interest Fund	554.51
545	State Dept. of Public Welfare	Social Security - First Quarter	319.5
546	State Dept. of Public Welfare	Fee - employees (2)	-51
547	Internal Revenue Service	W. H. Taxes - First Quarter	374.01
548	Sanitary Refuse System	Garbage Pickup	916.2
549	Jessie Jomes	Salary	72.7
550	T. P. Wall	Salary	308.15
551	Jessie Jones	Salary	72.7
552	Rockwell Mfg. Co.	Water Heters	77.00
553	Parker Bros. & Co.	Sand for Sludge Beds	153.60

# CITY OF JEHSEY VILLAGE List of Bills Peld, \$/30/70, (Cont'd):

55A 555 556	City of J.V. General Fund		Reimbursement/Audit 1968-69	\$ 200.0
555	Lee Arthur Hitchell		Mise. Labor	26.6
556	Jessie Jones		Salary	72.7
557	Houston Light & Power Co.		Electricity	119.0
557 558	Willhoite's		Pipe for Water Plant	
599	Bud Hadfield		Water Neter Record Forms	3.0 16.6
960	Utility Supply Co.		2 Replacement Meters W/Connections	78.5
561	Houston Light & Power Co.		Electricity	100.0
562	E. L. Sehmals		Services Rendered	75.0
559 560 561 562 563	T. P. Wall		Salary	308.1
	Total Checks Issued Utility Fun	d		\$3.937.1

# CITY OF JEPSEY VILLAGE

# REVENUE - BUDGETED - ACTUAL

# April 30, 1970

		Pageived	To Date Interest &	Revenue (Over) or
	1969-70 Budent	General Fund	Sinking Fund	Under Budget
Local Property Tax - Correct	\$56,050.00	\$39,773.29	\$13,974.40	\$ 2,302.3
Local Property Tax - Delinquent	1,500.00	911.18	320.14	268.6
Penalty, Interest and Cost	250.00	243.39	-0-	6.6
Tax Cortificates	25.00	31.00	-0-	( 6.0
Gross Receipts Tax	5,000.00	4,560.57	-0-	439.4
License and Permits	400.00g	632.16	-0-	( 232.1
7ines	400.00	545.80	-0-	( 1A5.8
Dog Tage	25.00	18.00	-0-	7.0
Interest on Securities	2,200.00	972.70	603.15	624.1
Sales Taxes	2,000.00	391.32	-0-	1,608.6
Missellansous	150.00	31.19		118.9
TOTAL BUDGET	\$68,000.00	\$48.110.51	\$14.897.69	\$ 4.991.8

#### CITY OF JEPSEY VILLAGE

# APPROPRIATIONS AND EXPENDITURES

# April 30, 1970

			and the second s		To Date		Expenditure	
		1969-70 Budget	General Fund	81	erest in sking and	(č	ver) or Under Dudget	
EMERAL C	ITY OPERATIONS:			and the second second	-			
the continues on severable floridations.	Utilities	\$ 1,000.00	\$ 1,044.50	\$	-0-	3	( 44.50)	
708	Ourbage and Sewage	23,500.00	19,583.30	10. <b>T</b> 21	-0-		,916.70	
	Maintenance and Repairs	100.00	\$ 75.35		-0-		24.65	
	Supplies	100.00	76.31		-0-		23.69	
W. W	Insurance	225.00	192.00		-0-		33.00	
	tibuA	700.00	700.00		-0-		-0-	
100000	Election Expense	100.00	59.00		-0-		41.00	
	Miscellaneous Expense	400.00	226.25				DONGER VENDOR COM.	
	~ 10년 전 10년			7	<u>-0-</u>	4.1	173.75	
	Sub-Total	\$26,125.00	\$21.956.71		-0-	2.	168.29	
ALARINE:	L							
202	City Secretary	\$ 360.00	\$ 310.00	\$	-0-	\$	50.00	
203	City Hanager	8,700.00	4,350.00	( <b>P</b> )	-0-	1	,350.00	
ROA	Labor	-0-	-0-		-0-		-0-	
205	Corporation Court Clark	-0-	1.00.00		-0-		(100.00	
	Sub-Total	\$ 9.060.00	8 4.760.00	4	-0-	8 1	300.00	
MPRACTE	D SERVICES:		38%					
THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	City Treesurer	\$ 2,400.00	\$ 2,000.00	\$	-0-	\$	400.00	
	Fiscal Agent	-0-	-O-	P	-0-	•	-0-	
D16660000000000000000000000000000000000	City Attorney	720.00	600.00		-0-		120.00	
		600.00	500.00					
1000000000	Dog Cateber Sub-Total	\$ 3.720.00	\$ 3,100,00	-3	-0-	ŝ	620.00	
	*	All resident and the second					and the second	
TRE DEPA								
401	Utilities	\$ 200,00	\$ 137.47	\$	-0-	\$	62.53	
403	Repairs and Maintenance	200.00	76.10		-0-		123.90	
405	Supplies	150.60	33.19		-0-		116.81	
107	Insurance	350.00	269.00		-0-		81.00	
	One and Oil	200.00	118.67		-0-		81.33	
	Misoellansous	50.00	-0-		-0-		50.00	
ALTERNATION OF THE PARTY OF THE	Sub-Total	\$ 1.150.00	\$ 634.43	3	-0-	3	515.57	
OF TAB 20	PD A DOMESTICAN							
March of the Control	PARTHERT:	4		4		4		
	Utilities	\$ -0-	\$ -0-	\$	-0-	\$ .	-0-	
## CO. CO.	Balaries	2,000.00	871.32		-0-		1,128.68	
	Repairs and Maintenance	200.00	51.05		-0-		148.95	
	Supplies	100.00	285.16		-0-		(185.16	
	Insurance	350.00	51.00		-0-		299.00	
	Gas and Oil	600.00	621.5h		-0-		(21.54	
	Mineellaneous	250.00	200.26		-0-		49.74	

-	-	-
-	-	•

		Expanded	TO Date	Expenditure
	1969-70 Bolest	General Fund	Interest & Sinking Ivod	(Over) or Under Padget
TREET DEPARTMENT!				
601 Utilities	\$ 500.00	\$ 270.11	\$ -Q-	\$ 229.89
603 Repairs and Maintenance	7,500.00	4,331.00 176.12	-0-	3,169.00 323.68
605 Signs, Markers & Supplies 610 Miscellaneous	100.00	150.00	-0-	(50.00
Esta-Total	8 8.600.00	8 4.927.23	\$ -0-	\$ 3.672.77
ARKS. RECREATION				
701 Utilities	8 20.00	\$ 12.00	8 -0-	\$ 8.00
703 Repairs and Maintenance	1,500.00	1,243.88	-0-	256.12
710 Hissellansous	20.00	65.00	-0-	( 45.00
Ext-Total	3 1.540.00	\$ 1,320.88	8 -0-	\$ 219,12
ITT TRACTOR A BACKBOEL				
802 Operating Labor	\$ -0-	\$ -0-	\$ -0-	\$ -0-
503 Repairs and Maintenance	618.00	138.88	-0-	479.12
809 Gms and 011	300.00	200.65	-0-	99.35
810 Miscellaneous	82.00	79.00	-0-	3.00
End-Tetal	\$ 1.000.00	\$ \$18.53	<u> </u>	\$ 581.47
K OFFICE:		A		
901 Tulephone	\$ 220.00	8 184.61	\$ -0-	\$ 35-39
905 Supplies	200.00	42.00	-0-	158.00
906 Board of Equalization	25.00	1.50	-0-	23.50
910 Miscellaneous Sub-Total	200.00 3 645.00	93.00 \$ 321.11	<u> </u>	\$ 323.89
	de to the later of			
APITAL QUELAXI 1210 Fire Department	å -O-	8 -0-	\$ -0-	\$ -0-
1220 Police Department	-0-	-0-	-0-	-0-
1230 City Tractor	-0-	-0-	-0-	-0-
1240 Equipment - General City		-0-	-0-	-0-
Sub-Total	1-2-	<u> </u>	1-2-	1 0-
ert service:				
1311 Bood Principal	\$ 5,000.00	\$ -0-	\$ 5,000.00	
1321 Bond Interest	7,604.00	-0-	7,390.00	214.00
1350 Paying Agent Fees	25.00	-0-	25.85	(0.85
Eug-Total	\$12,629.00	\$ -0-	\$12,415,85	\$ 213,15

# CITY OF JERSEY VILLAGE UTILITY DEPT. April 30, 1970

	Agtuml Expenditures 1969-70	Proposed Sudget 1969-70
INCOME		
11 Vater Sales	\$15,109.76	\$17,500.00
12 Garbage & Sewer Charges	967.48	2,375.00
13 Tax Supplements to Carbage & Sevege	19,648.55	23,500.00
1A Notor Next	83.50	150.00
15 Connection Charges	1,526.00	500.00
19 Interest Surmed TOTAL INCOME	1.542.68 \$38,877.97	1.750.00 \$45.775.00
EXPENSES:	STOTOLIST	2-24 [13.00]
Adeinietrations		
101 Office Supplies	\$ 127.10	\$ 200.00
162 Billing and Accounting	750.00	900.00
103 Audit Pee	200.00	250.00
10 Insurance	-0-	300.00
Sab-Total	\$ 1.077.10	\$ 1.650.00
Heintenance and Commations	A # 844 AA	
201 Labor	\$ 6,855.00	\$ 5,000.00
202 System Supplies	1,617.90 708.98	750.00
203 System Regairs 204 Truck Expense	6.97	1,000.00 300.00
205 Garbage Dumping Fees	-0-	-0-
206 Electricity	2,435.46	3,000.00
207 Payroll Taxes	591.12	500.00
208 Sarbage Fickup	8.081.25	8.500.00
Sub-Total	\$20,396,68	\$19.050.00
Others are not a second or a second or a	201-100 0 00000 a 000	nerix rige
301 Miscellaneous	\$ 4.99	\$ 75.00
302 Discounts Allowed		T 22 00
Sid-Total	3	\$ 75.00
Provision For:	\$ -0-	\$10,800.00
402 Uncollectable Accounts	-0-	-0-
Sub-Total	8 -0-	\$10.800.00
Debt Service:	24 (10)	(A)
901 Revenue Bond Principal	\$ -0-	\$ -0-
902 Revenue Bond Interest	3,325.00	6,650.00
903 Paying Agent Pees	5.00	10.00 5.340.00
1001 Due To Bond Fund Sub-Total	5.140.00 \$ 8.670.00	\$12,000.00
	29 :3 900	5264
TOTAL EXPENDIYTURES	\$30.048.77	\$3,575.00
HET PROFIT OR (LOSS)	\$ 8,829.20	\$ 2.200.00

#### June 15, 1970

The meeting convened at 7:30 PM with the following present: Paul H. Dixon, Mayor, R. J. Adam, W. T. Danes, R. E. Brown and T. A. Willbern, Councilmen, and Wilma Hassell, Secretary, with the following absent, Kay de Geus, Councilman, and E. L. Schmalz, Treasure

Mayor Dixon introduced Mr. P. R. M. Brooks of United Gas Distribution Co. who was appearing before Council to file for a small adjustment in gas rates for Jersey Village. Mr. Brooks said the City of Houston had granted an increase on April 8, 1970. He said the increase amounts to  $5\phi$  per 1,000 cubic feet, which represents approximately 1.2 $\phi$  per day increase for the average residential gas bill. Mr. Brooks asked that his original letter be receipted for and motion be granted for the increase. Mayor Dixon said that Council had a same request about two months ago from Houston Natural Gas Corp. and we elected to accept the increase, and he would like to recommend to Council that this rate increase be approved. Mr. Brown made the motion that the rate increase be accepted, seconded by Mr. Willbern, and carried. (Carbon copy of letter attached hereto and made a part of these minutes).

The minutes of the previous meeting were approved, as written, on motion by Mr. Danes, seconded by Mr. Brown, and carried.

The Treasurers Report was presented and bills paid during the month of May (copy attached hereto and made a part of these minutes). The report was approved on motion by Mr. Brown, seconded by Mr. Willbern, and carried.

In the absence of Miss de Geus, the discussion of the emergency water well was tabled on motion by Mr. Adam, seconded by Mr. Danes, and carried.

Mr. Wall stated that he had had quite a number of complaints from citizens in the Village saying they are confused as to the day the garbage will be picked up. Mr. Econey, Sanitary Refuse, was present and he said he was having difficulty getting rid of the garbage once he got it picked up as there is only three dumps in the City of Houston ---Reed Road, Holmes Road and American Refuse Dump. At this time he is using the Holmes Road dump and when his trucks get there, they have from one to two hours wait before being able to unload as sometimes there will be as many as 20 to 30 trucks in line. He said effective May 1, 1970, all dumps have to be licensed, 17 applicants made, excluding Holmes Road, and 15 were declinded. He had talked with Commissioner Elliott about a land fill for this area and Elliott felt there was no need for one. Mr. Looney requested, if at all possible, he would like for the people to cooperate and put the garbage curbside for X period of time and he could give twice a week collection. Mr. Wall did say when the citizens were contacted and asked to put their garbage on the curb, he had 98% cooperation. Mayor Dixon said he thought the people would buy four weeks, but he does not feel like they would go along with this arrangement for four months. Mr. Adam said the citizens were sold on back door pick-up when the increase was voted on and that the City will either have to continue with Mr. Lponey on a modified basis or get bids from other concerns. Mayor Dixon asked Mr. Wall to talk with Mr. Stansel and see if he would appear before Council at our next meeting, and to check and see if he would be capable to handle this job . . . insurance wise, etc.

Mr. Looney said he would like for Council to approve one time a week back door pickup. Mr. Adam made the motion that we "temporarily" change pickup days to one day a week with back door pickup, pickup day to be Tuesday, and that Miss de Geus write a letter to the citizens explaining the crisis, seconded by Mr. Danes, and carried.

Mr. Looney said he had been ppenalized \$130.00 this past month as he had been unable to pick up the garbage on each of the specified days and he would like to make a motion that this amount be reimbursed to his Company. Mayor Dixon suggested that this matter ride for the time being until further study can be made.

Mr. Brown said he was concerned about the fact that the City does not have a building code. Mr. Brown said if the City had a building code, the structural building that is in back of the Humble Station would not have passed specifications. He thinks the City should have such a code, and would like to ask Councils approval to allocate enough funds to pursue this matter, establish a committee and adopt a building code. Mayor Dixon said the Zoning and Building Committee can act on this. Mr. Brown requested that Mr. T. N. Blalock be asked to serve and also Red Sheridan. Mayor Dixon appointed Mr. Brown as Chairman of this Committee to present to Zoning Committee a plan by him and citizens he would select to serve, whereby we could adopt a building code to strengthen structural buildings here in our City . . . this code would also apply to homes.

CITY OF JERSEY VILLAGE COUNCIL MEETING, June 15, 1970 Page -2-

3 Facility

Mr. Danes said he was getting ordinances from various communities, and on motion by him, he would like to table this matter until our next council meeting in July, seconded by Mr. Willbern, and carried.

Mr. Adam had passed out ordinances at the last meeting for Council to study, and he made the motion that Ordinance No. 69 be adopted by Council at this meeting, on emergency basis, seconded by Mr. Willbern, and carried, it was

RESOLVED, That Ordinance No. 69, an ordinance prohibiting aiding and abetting; prohibiting aiding escape of prisoner from officer; prohibiting exposing the person in public place: failure to move on, failure to assist Officer; prohibiting inciting rescue from or resistance to police officer; prohibiting assualt and battery; prohibiting trespassing.

Mr. Adam made the motion that meeting adjourn, seconded by Mr. Brown.

Respectfully submitted,

Wilma Hassell, Secretary

Wilma Hassell

#### CITY OF JERSKY VILLAGE List of Bills Paid For The Houth Ending June 30, 1970

# CHENERAL FUND

Desk He.	Devel to	Splantin	Anount
676	Superior Bldg. Systems, Inc.	Budget Meeting 5/7/70	\$ 41.86
676	Postunster	Box Rent	9.00
678 678	Southwestern Bell Telephone Co.	All Depts.	78.84
678	Diamond Shaurock Corp.	Miss Dept.	21.82
679 680	City of J.V. Uti. Dep t.	City Office	9.00
680	Westelde Animal Hospital	Dog not redeemed	9.00
681	Helson-Silvia Co.	Pine & Bers-Police Dept.	41.08
682	Burke Uniforms, Inc.	Pante, Shirts, etcPolice Dopt.	377.90
683	Globe Stores, Inc.	Bupplies-Police Dept.	141.44
684	Houston Light & Power Co.	All Depts.	75.40
685	Kensne Communication Bervice	Antonna Installation & Vibrator (502)	35.60
686	Kitzmann Chevrolet	Heintenance - Police Car	102.53
687	Rumble Cil & Refg. Co.	All Depts.	115.43
688	The Reporter	Litter Ordinance	16.50
689	Southwestern Bell	Tax Office	20.63
690	Frank Bardilek	Service Air Cond. City Hell	12.00
691	Burke Uniform, Inc.	Name Plates-Police Dept.	7.50
692	Texaco, Inc.	66 Ford Pickup	4.30
693	United One	City Office	4.85
694	E. L. Schmils	Trees. & Tax Assessor	200.00
695	R. J. Adum	City Attorney	60.00
693 694 695 696 697 698	Wilm Massell	City Secretary	35.00
697	E. V. Barfield	Dog Catcher	50.00
698	2. P. Wall	Corp. Court Clark	10.00
699	City of J.V. Uti. Bept.	Garbage and Sewage	1,958.33
700	Sargent-Sovell, Inc.	Police Dept. Supplies	84.60
701	Stonekle Construction Co .	Street Repairs-Equator, H. Tabos	
		a Rio Grande	700.00
702	Diamond Shanrock Corp.	Police Dept.	13.98
	Total Cheeks Issued General Fund		\$4,236.59

# UPILITY DEPT.

588	Texas National Bank of Commerce	Interest Fund	3	554.50
583	Jessie Jones	Salary		72.73
588 583 584 585 586 587 588	Banitary Refuse System	Garbage Pickup		811.05
585	Jessie Jones	Salary		72.73
586	Fischer's Auto Parts	Misc. Items Disposal Plant		4.83
587	Binewanger Glass Co.	Replace Broken Window Disposal Plant		4.32
588	T. P. Wall	Salary		308.19

509	Mouston Light & Power Co.	Water & Bewer Plants	\$ 261.0
990	Pinement Bunk	Purchase CD	7.000.0
591	Jeeste Jones	Balary	72.7
258	Ronale Heyer	Labor-Vater Line Break Jersey Dr.	5.0
993	Jim Armett	Labor-Water Line Break Jersey Dr.	5.0
554	Wantedon Fearce Industries	Carbareter for Pump Motor	12.5
791 793 793 793 795 796	Postunetor	Stamps - Spec. Mailing re garbage	18.0
796	Jessie Jones	Selary	72.7
597	T. P. Wall	Mise. Cash Expenses	11.7
598	Dixie Chamteal Co.	Chlorine-Disposal Plant	18.7
599	T. P. Wall	Salary	308.1
600	E. L. Selfinls	Services Rendered	75-0
601	City of J.V. Comeral Fund	Reinformement Cas, Oil, etc. Uti. Trks	816.4
602	Sanitary Refute System	Garbage Pickup	939.0
603	Utility Supply Co.	Material/Sewage Plant, Clamp/Hater Main	
		break 16106 Jarsey Drive	92.7
604	Bud Madfield Printers	Special Letters for Mailing	11.1
605	Hach Chemical Co.	Body Analyser Sever Plant	507.9
606	Void		
607	Dixie Chemical Co.	Chlorine - Bewer Plant	18.7
608	Laphan Bros.	Element Pumes-Water Plant	5.6
609	Dig Town Femne Co.	Sate Installed - Sever Plant	85.0
	Total Checks Issued Utility Dept.		\$12.165.7

# CITY OF JERSKY VILLAGE

# MEVELUE - BELGETED - ACTUAL

June 30, 1970

		Received		Rovenue	
	1969-70 Dudget	General Fund	Interest & Sinking Fund	(Over) Under Budge	
coal Property Tax - Carrent	\$56,050.00	439,966.71	\$1A,042.35	\$ 2,040	
coal Property Tax - Delinquent	1,500.00	1,030.68	362.12	107	
enelty, Interest and Cost	250.00	295.06	-0-	( 49	
ax Certificates	25.00	46.00	-0-	( 21	
ross Receipts Tax	5,000.00	4,560.57	-0-	439	
deeme and Permits	400.00	728.26	-0-	( 326	
ines	400.00	705.80	-0-	( 305	
og Tags	25.00	27.00	-0-	( 2	
interest on Securities	2,200.00	1,622.70	702.69	( 125	
ales Tames	2,000.00	1,347.45	-0-	652	
Hispallaneous "	150.00	31.10	-0-	118	

# CITY OF JERSET VILLAGE

# APPROPRIATIONS AND EXPENDITORES

# June 30, 1970

		Barrende	To Date	Expenditure
	1969-70 Judget	General Fund	Interest & Sinking Fund	(Over) or Under Budget
HENERAL CITY OPERATIONS:				
101 Utilities	\$ 1,000.00	\$ 1,236.05	\$ -0-	\$ (236.05
102 Garbage and Sevage	23,500.00	23,499.96	-0-	.01
103 Maintenance and Repairs	100.00	87.35	-0-	12.65
105 Supplies	100.00	76.31	-0-	23.69
107 Insurance	225.00	192.00	-0-	33.00
108 Audit	700.00	700.00	-0-	-0-
109 Election Expense	100.00	59.00	-0-	41.00
110 Miscellaneous Expense	400.00	302.61	-0-	97-39
<u>Sub-Total</u>	\$26,125.00	\$26,153,28	\$ -0-	\$ (28.28
ALARIES:	R1			
202 City Secretary	\$ 360.00	\$ 380.00	\$ -0-	\$ (20.00
203 City Hanager	8,700.00	8,700.00	-0-	-0-
204 Labor	-0-	-0-	-0-	-0-
205 Corporation Court Clark	-0-	120.00	-0-	(120.00
Sub-Total	\$ 9.060.00	\$ 9,200.00	8 -0-	\$ (140.00
ENTRACTED SERVICES:				
302 City Treasurer	\$ 2,400.00	\$ 2,400.00	3 -0-	3 -0-
30A Fiseni Agent	-0-	-0-	-0-	-0-
306 City Attorney	720.00	720.00	-0-	-0-
308 Dog Catcher	600.00	600.00	-0-	-0-
Eve-Total	\$ 1.720.00	\$ 3,720,00	\$ -0-	\$ -0-
THE DEPARTMENT:				
401 Utilities	\$ 200.00	\$ 163.19	0-	\$ 36.81
403 Repairs and Maintenance	200,00	76.10	-0-	123.90
405 Supplies	150.00	33.19	-0-	116.81
407 Insurance	350,00	269.00	-0-	81.00
409 Gas and 011	200.00	131.61	-0-	68.39
Alo Miscellansous	50.00	-0-	-0-	50.00
Sub-Total	\$ 1,150,00	\$ 673.09	3 -0-	\$ 476.91
DLICE DEPARTMENT:	*			
501 Utilities	8 -0-	8 -0-	\$ -0-	\$ -0-
502 Salaries	8,000.00	1,456.00	-0-	544.00
503 Repairs and Maintenance	200.00	192.75	-0-	17.25
	100.00	285.16	-0-	(185.16
505 Supplies			-0-	
507 Impurance	350.00	313.44		36.56
509 Gas and 011	600.00	813.83	-0-	(213.83
510 Miscellansous	250.00	200.26	-0-	49.74
Sub-Total	\$ 3,500,00	\$ 3.251.44	\$ -0-	\$ 248.56

9-70 800.00 500.00 500.00 100.00 600.00 20.00 540.00 618.00 300.00 82.00 000.00 20.00 20.00	8	330.19 5,031.00 195.62 150.00 5,706.81 1,486.91 65.00 1,486.91 65.00 1,566.31	8	-0	*	Over) or Under Budget  169.81 2,469.00 304.38 (50.00 2.893.19 5.60 13.09 (45.00 (26.31
500.00 500.00 100.00 600.00 20.00 540.00 540.00 618.00 300.00 82.00 000.00 20.00 20.00	3 3	5,031.00 195.62 150.00 5,706.81 1,486.91 65.00 1,566.31 -0- 138.88 252.73 79.00 470.61	3 8		\$ \$	2,469.00 304.35 (50.00 2,893.10 5,60 13.05 (45.00 126.31 -0- 479.12 47.27 3.00 529.30
500.00 500.00 100.00 600.00 20.00 540.00 540.00 618.00 300.00 82.00 000.00 20.00 20.00	3 3	5,031.00 195.62 150.00 5,706.81 1,486.91 65.00 1,566.31 -0- 138.88 252.73 79.00 470.61	3 8		\$ \$	2,469.00 304.35 (50.00 2,893.10 5,60 13.05 (45.00 126.31 47.27 47.27 3.00 529.30
500.00 100.00 600.00 500.00 20.00 540.00 618.00 300.00 82.00 000.00	3 3	195.62 150.00 5.706.81 11.46 1,486.91 65.00 1.566.31 -0- 138.88 252.73 79.00 170.61	_å		\$ \$	304.36 (50.00 2.893.10 5.60 13.00 (45.00 (45.00 126.31 -0- 479.12 47.27 3.00 529.30
20.00 500.00 20.00 540.00 540.00 618.00 300.00 82.00 000.00	3 3	150.00 5.706.81 14.40 1,486.91 65.00 1.566.31 -0- 138.88 252.73 79.00 470.61	_å	-0-	\$ \$	5.60 2.893.10 5.60 13.00 (45.00 (26.31 -0- 479.12 47.27 3.00 529.30
20.00 500.00 20.00 540.00 540.00 618.00 300.00 82.00 000.00	3 3	14.40 1,486.91 65.00 1.566.31 -0- 138.88 252.73 79.00 470.61	_å	-0-	\$ \$	2.893.10 5.60 13.00 ( 45.00 ( 26.30 -0- 479.12 47.20 3.00 529.30 ( 26.50
20.00 500.00 20.00 540.00 618.00 300.00 82.00 000.00	3 3	14.40 1,486.91 65.00 1.566.31 -0- 138.88 252.73 79.00 470.61	_å	-0-	\$ \$	5.66 13.09 (45.00 (26.3) -0- 479.13 47.27 3.00 529.30
500.00 20.00 540.00 618.00 300.00 82.00 000.00 220.00 25.00	\$	1,486.91 65.90 1.566.31 -0- 138.88 252.73 79.00 470.61	_å	-0- -0- -0- -0- -0- -0- -0-	3	13.00 ( 45.00 ( 26.31 -0- 479.12 47.27 3.00 529.30
500.00 20.00 540.00 618.00 300.00 82.00 000.00 220.00 25.00	\$	1,486.91 65.90 1.566.31 -0- 138.88 252.73 79.00 470.61	_å	-0- -0- -0- -0- -0- -0- -0-	3	13.00 ( 45.00 ( 26.31 -0- 479.12 47.27 3.00 529.30
500.00 20.00 540.00 618.00 300.00 82.00 000.00 220.00 25.00	\$	1,486.91 65.90 1.566.31 -0- 138.88 252.73 79.00 470.61	_å	-0- -0- -0- -0- -0- -0- -0-	3	13.00 ( 45.00 ( 26.31 -0- 479.12 47.27 3.00 529.30
20.00 540.00 -0- 618.00 300.00 82.00 000.00 220.00 25.00	\$	-0- 138.88 252.73 79.00 470.61	*	-0- -0- -0- -0- -0- -0-	3	47.27 3.00 529.30 ( 26.50
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#### CITY OF JENERY VILLAGE UTILITY DEPT. June 30, 1970

	Actual Expanditures 1969-70	Proposed Budget 1969-70
INCOME		
11 Water Sales	\$17,971.48	\$17,500.00
12 Carbage and Sewer Charges	1,194.76	2,375.00
13 Tax Supplements to Carbage & Sewage	23,565.21	23,500.00
14 Meter Rent	101.00	150.00
15 Connection Charges	2,086.00	500.00
19 Interest Earned TOTAL INCOME	2.120.95 \$47.039.40	1.750.00 \$5.775.00
EXPERSES:		
Administrations		
101 Office Supplies	\$ 174.20	\$ 200.00
102 Billing and Assounting	900.00	900.00
103 Audit Fees	500.00	250.00
104 Insurance	295.00	300,00
Sub-Total	1.569.20	\$ 1.650.∞
Haintenance and Operations	A 1 760 00	# F 000 00
201 Labor	\$ 4,762.20 2,810.40	\$ 5,000.00
202 System Supplies	708.98	750.00
203 System Repairs 204 Truck Expense	823.43	1,000.00 300.00
205 Garbage Dumping Fees	-Q-	-0-
206 Floctricity	2,922.38	3,000.00
207 Payroll Taxes	591.12	500.00
208 (arbage Pickup	10.757.55	8.500.00
Sub-Total	\$23,366.06	\$19.050.00
Others		
301 Miscellaneous	\$ 4.99	\$ 75.00
302 Discounts Allowed		-0-
Sub-Total	4.99	\$ 75.00
Provision Fort	\$10,800.00	\$10,800.00
401 Depreciation 402 Uncollectable Accounts		
Sub-Total	<u>\$10.800.00</u>	\$10.800.00
Debt Service:		
901 Revenue Bond Principal	\$ -0-	å -O-
902 Revenue Bond Interest	6,650.00	6,650.00
903 Paying Agent Fees	10.00	10.00
1001 Due To Bond Fund	5.340.00	5,340,00
Sub-Total	\$12,000.00	\$12,000.00
TOTAL EXPENDITURES	\$47,740.25	\$43.575.00
NET PROFIT OR (LOSS)	\$ (700.85)	\$ 2,200,00

#### CITY OF JERSEY VILLAGE

# July 20, 1970

		\$3,945
Utility Fund		\$3,821
CHRITIFICATE OF DEPOSITS:	t ann ann ann ann ann ann ann ann ann an	etie 1969' etna 1968 julge jame jenne henn brak bulde lugde julge jame
General Fund	CD #1164	\$ 5,000.00
	CD \$1168	20,000.00
	CD \$1192	5,000.00
	on #1240	5,000.00
	CD \$1260	7.000.00
		aps 000 00
Interest & Sinking Fund	CD #1083	\$ 4,437.80
	CD #1165	4,513.82
	CD #1204	3,981.63
	CD \$1241	1,898.00
	CD \$1242	<u>_5,∞</u> 0.00
н		119.831.25
Utility Fund	CD #1178	\$ 5,000.00
	CD #1179	5,062.50
	CD #1188	5,000.00
¥	CD #1189	5,000.00
	CD #1190	6,000.00
	CD #1191 CD #1203	5,742.80 4,604.97
	CD #1208	7,000.00
	CD #1261	15.375.00
		358.785.27
Utility Dept. I & S Fund	cn 41060	\$ 5,586.77
Administration of the second	CD #1076	5,340.00
		\$10,926.77

#### REGULAR SESSION OF THE JERSEY VILLAGE CITY COUNCIL, JERSEY VILLAGE, TEXAS

July 20, 1970

The meeting convened at 7:35 PM with the following present: Paul H. Dixon, Mayor, R. J. Adam, W. T. Danes, R. E. Brown and T. A. Willbern, Councilmen, E. L. Schmalz, Treasurer, and Wilma Hassell, Secretary, with the following absent, Kay de Geus, Councilman.

The minutes of the previous meeting were approved on motion by Mr. Willbern, seconded by Mr. Adam, and carried.

The Treasurers Report was presented and bills paid during the month of June (copy attached hereto and made a part of these minutes). Mr. Schmalz also gave each member a list of CD's and Bank Balances. The report was approved on motion by Mr. Adam, seconded by Mr. Danes, and carried.

Due to the absence of Miss de Geus, Mr. Willbern made the motion that the discussion of the emergency water well be tabled until the August meeting, seconded by Mr. Adam, and carried.

Mr. Adam is drawing up the garbage contract with Mr. C. T. Stansel. Mr. Adam said Mr. Stansel was having a little problem getting liability insurance. Before you can get liability insurance, you have to go to sign risk pool. He said that probably 75-80% of the insurance companies that write policies in Texas would probably be acceptable to Lloyds of London. Mr. Wall said the only complaint he has had so far about the garbage pickup is that they are using their small children. Mr. Wall said we are now paying \$3.25 per house per month and he felt that an additional 25¢ per house per month would help take care of the expense of liability insurance Mr. Stansel is required to carry. Mayor Dixon said he personally agreed to go along with this increase to help take care of his liability insurance. Mr. Adam felt the only decision we have to make is have Mr. Stansel go to the \$100-\$300 insurance. Mr. Willbern moved that we increase our garbage pickup 25¢ per house per month and require \$100-\$300 insurance and have a simple contract signed with Mr. Stansel, seconded by Mr. Brown, and carried unamiously.

Mr. Danes feels that the fireworks ordinance we now have is weak . . . that it is just another piece of paper, and that we are just wasting our time. Therefore, Mr. Danes moved that we vote down the fireworks ordinance that we now have, seconded by Mr. Brown. The voting was as follows: Mr. Adam, Mr. Danes and Mr. Brown voted "Yes", Mr. Willbern abstained. Motion carried.

The meeting adjourned at 8:10 PM on motion by Mr. Brown, seconded by Mr. Danes.

Respectfully submitted,

Wilma Hassell, Secretary

Wilma Harsell

#### CITY OF JERGEY VILLAGE List of Bills Paid For the Month Ending July 31, 1970

# GENERAL FUND

Check Ho.	Issued To	Explanation	_ Amount
703	The Reporter	Legal Notice - Ordinance	\$ 34.5
704	Southwestern Bell	City office & Fire Dept.	57.2
705	American Hat Co.	Hat - Police Dept.	10.0
706	Pairbanks Tractor & Egpt. Co.	Repairs - City Tractor	8.2
707	Houston Light & Power Co.	All Depts.	88.5
708	Fischer's Auto Parts	66 Ford & City Tractor	17.2
709	Shelly Manacek	Reinb. Injuries-Police Dept.	20.0
710	Humble Oil & Refg. Co.	All Depts.	74.8
711	Brew Insurance Co.	Insurance - Police Dept.	25.0
712	United One	City Office	2.8
713	Texaco, Inc.	City Trailer - Tire	10.0
724	Southwestern Bell	Tax office	20.6
715	Kenne Communication Service	Vibrator - Police Dapt.	7.2
716	Joe Prichards Courtesy Chevrolet	1970 Chevrolet Pickup	2,727.7
717	Bill Skinner Ins. Agency	Insurance - 1970 Chev. Pickup	146.0
718	Wilson Fire Egyt. & Serv. Co.	Recharge Fire Ext. & Purchase	
· ·		Truck Hounting Bracket	47.0
719	E. L. Schmalz	Trees. A Tax Assessor	200.0
720	R. J. Adam	City Attorney	60.0X
721	Wilma Hassell	City Secretary	50.00
722	E. V. Barfield	Dog Catcher	60.00
723	T. P. Wall	Corp. Court Clerk	10.00
724	City of J.V. Uti. Dept.	Garbage & Sewage	2.162.5
	Total Checks Issued General Fund	• • • • • • • • • • • • • • • • • • • •	\$5.829.6
	UNUAU	X FUND	
-			2000

610	Jemain Jones	Balary	\$	98.95
611	Texas Bational Bank of Commerce	Interest Fund	1385	98.95 554.50
612	Texas State Dept. of Public Welfare	Social Security Second Quarter		319.53
613	Texas State Dept. of Public Welfare	Yee - 2 employees		0.50
613 614	Internal Revenue Service	Withholding Taxes Second Guarter		374.00
615 616	Chas. T. Stansel	Cartage Pickup		159.84
616	Jessie Jones	Salary		79.2
617 618	Houston Light & Power Co.	Electricity		268.04
618	Willhoite's	Mise. Items Disposal Plant		6.9
619	Bud Hadfield Printers	Report - Domestic Wastewaters		4.64
619	Yold			
621	T. P. Wall	Selary		339.51
622	Jessie Jones	Salary		79.23

THY OF JEMSKY VILLAGE ist of Bills Paid Month Ending July 31, 1970 (Cont'd):

623 624	H & B Enterprises, Inc.	Veir Tank for Measuring Sewage	\$ 5	510.5
62h	Tompkins Painting & Sandblasting	Sewage Plant Tank Sandblasted		
	-	a Conted	2	240.0
625	Jessie Jones	Salary		79.2
686	Dixie Chemical Co.	Chlorine - Disposal Plant		18.7
627	Zenith Instrument Service	Electrical Parts-Water Plant		18.7
625 627 628	Layban Bros. Electricians	Service Call-Water Plant		12.5
629 630	Jessie Jones	Salary		79.2
630	T. P. Wall	Salary	5	339.5
631	E. L. Schmis	Services Rendered		75.0
	Total Checks Issued Utility Fund .		\$3.6	661.5

# CITY OF JERSKY VILLAGE REVENUE - BUDGETED - ACTUAL

July 31, 1970

			To Date	Revenue
	1970-71 Pedest	General Fund	Interest & Sinking Fund	(Over) or Under Budget
Local Property Tax - Current	\$59,674.00	\$ -0-	\$ -0-	\$59,674.0
Local Property Tax - Delinquent	1,300.00	-0-	-0-	1,300.0
Penalty, Interest & Cost	250.00	-0-	-0-	250.0
Tax Certificates	25.00	6.00	-0-	19.0
Gress Receipts Tax	5,000.00	-0-	-0-	5,000.0
License and Permits	600.00	-0-	-0-	600.0
Fines	1,000.00	45.00	-0-	955.0
Dog Tage	25.00	8.00	-0-	17.0
Interest on Securities	2,500.00	354.16	172.45	1,973.3
Sales Tame	3,225.00	-0-	-0-	3,225.0
Macellaneous	150.00	-0-	-0-	150.0

# CITY OF JEFERY VILLAGE

# APPROPRIATIONS AND EXPENDITURES

July 31, 1970

		Evended	Expended To Date			
	-		Interest &	Expenditure (Over) or		
	1970-71	General Fund	Sinking	Under		
GENERAL CITY OPERATIONS:	_Parlmet			Dudget		
101 Utilities	\$ 1,800.00	8 104.75	\$ -0-	\$ 1,095.25		
102 Garbage and Sevege	25,950.00	2,162.50	-0-	23,787.50		
103 Maintenance and Repairs	100.00	-0-	-0-	100.00		
105 Supplies	100.00	-0-	-0-	100.00		
107 Inducation	925.00	146.00	-0-	79.00		
108 Aut.1	700.00	-0-	-0-	700.00		
109 Election Expense	100.00	-O-	-0-	100.00		
110 Miscellansons Espense	400.00	34.50	-0-	365.50		
Sub-Total	\$28.775.00	\$ 2.447.75	3 -0-	\$26,327.25		
SALARIES :						
202 City Recretary	\$ 600.00	\$ 50.00	3 -0-	\$ 550.00		
203 City Manager	9,570.00	-0-	-0-	9,570.00		
204 Labor	-0-	-0-	-0-	-0-		
205 Corporation Court Clerk	100.00	10.00	-0-	90.00		
Bub-Total	\$10,270,00	\$ 60.00	<u>\$ -0-</u>	\$10,210,00		
CHTRACTED SERVICES I						
302 City Treasurer	\$ 2,400.00	\$ 200.00	\$ -0-	\$ 2,200.00		
304 Fiscal Agent	-0-	-0-	-0-	-0-		
306 City Attorney	720.00	60.00	-0-	660.00		
306 Dog Catcher	720.00	60.00	-0-	660.00		
Sub-Total	\$ 3.840.00	\$ 320.00	3 -0-	\$ 3,520.00		
FIRE DEPARTMENT:						
401 Utilities	\$ 200.00	\$ 13.59	\$ -0-	4 186.41		
403 Repairs and Maintenance	400.00	-0-	-0-	400.00		
405 Supplies	150.00	\$7.00 -G-	-0- -0-	103.00		
407 Ensurance	350.00 200.00	6.44	-0-	350.00		
409 Ges ani Cil 410 Miscellaneous	50.00	-0-	-0-	193.56 50.00		
Sub-Total	\$ 1,350,00	\$ 67.03	\$ -0-	\$ 1.282.97		
			process (Carried C. Marie Carried )			
POLICE DEPARTMENT: 501 Utilities	å -O-	å -O-	\$ -0-	\$ -0-		
502 Selaries	200.00	-0-	-0-	200.00		
503 Repairs and Maintenance	200.00	-0-	-0-	200.00		
505 Supplies	200.00	17.25	-0-	182.75		
507 Ensurance	250.00	25.00	-0-	225.00		
509 Gas and 011	700.00	22.85	-0-	677.15		
510 Miscellaneous	250.00	20.00	-0-	230.00		
Sub-Total	\$ 1,800,00	\$ 85.10	\$ -0-	\$ 1.714.90		

	1970-71 Budget	Expended ' General Fund	To Date Interest & Sinking Fund	Expenditur (Over) os Under Budget
601 Utilities 603 Repairs and Maintenance 605 Signs, Markets & Supplies	\$ 500.00 6,500.00 500.00	\$ 29.14 -0-	\$ -0- -0- -0-	\$ 470.86 6,500.00 500.00
610 Miscellaneous Sub-Total	100.00 8 7.600.00	-0- \$ 29.14	a -0-	100.00 \$ 7.570.86
PARKS. RECREATION: 701 Utilities	\$ 20.00	\$ 1.20	<b>6</b> -0-	\$ 18.8
703 Repairs and Maintenance 710 Miscellaneous	1,900.00	-0-	-0-	1,500.00
Sub-Total	\$ 1.540.00	\$ 1.20	å -0-	\$ 1,538.80
SC2 Operating Labor 802 Operating Labor 803 Repairs and Maintenance 809 Gas and Cil 810 Miscellaneous	\$ -0- 618.00 300.00 82.00	\$ -0- 12.78 35.17	\$ -0- -0- -0-	\$ -0- 605.23 264.83 82.00
Sub-Total	\$ 1,000.00	\$ 47.95	3 -0-	\$ 952.0
901 Telephone 905 Supplies 906 Board of Equalisation 910 Miscellaneous Sub-Total	\$ 220.00 200.00 25.00 100.00 \$ 545.00	\$ 20.63 -0- -0- -0- \$ 20.63	\$ -0- -0- -0- 8 -0-	\$ 199.3° 200.00 25.00
PURITACINA.	2-2-100	_a		\$ 524.3
CAPITAL CUTIAY:  1210 Fire Department 1220 Police Department 1230 City Tractor 1240 Equipment - General City	1,800.00 2.600.00	\$ -0- -0- -0- 2.717.78	\$ -0- -0- -0-	1,800.00
Sub-Total	3 4,400,00	\$ 2.717.78	8 -0-	\$ 1,682,22
1311 Bond Primaipal 1321 Bond Interest	\$ 5,000.00 7,604.00	\$ -0- -0-	\$ -0- -0-	\$ 5,000.00 7,604.00
1350 Paying Agent Fees Exp-Total	\$12,629.00	\$ -0-	\$ -0-	\$12,629.00
Total	\$73.749.00	\$ 5,796.58	à -o-	\$67.952.42

### CITY OF JERBEY VILLAGE UTILITY DEPT. July 31, 1970

		Actual Expenditures	Proposed Budget
LINCOME			
	L Water Sales	\$ 3,353.16	\$18,000.00
	Carbage & Sever Charges	128.00	1,500.00
	Tax Supplements to Cartage & Sewage	-0-	25,950.00
	Meter Rent	80.00	150.00
		-0-	1,000.00
I,	TOTAL INCOME	\$ 3.772.36	1.750.00 \$48.350.00
EXPER			*
	bratical		
	1 Office Supplies	4 4.64	\$ 200.00
	2 Billing and Accounting	75.00	900.00
	Audit Fees Insurance	-0-	250.00
10	Sub-Total	79.64	\$ 1.650.00
		17.03	§ 1.050.00
	ance and Ocerations	A s more ch	A # PAA AA
	l labor Byston Supplies	\$ 1,307.64 798.13	\$ 5,500.00 2,000.00
	System Repairs	12.50	1,000.00
	Truck Expense	-6-	300.00
	Garbage Dumping Fees	-0-	-0-
	Electricity	268.04	3,000.00
	Payroll Taxes	160.27	625.00
20	Garbage Pickep	159.84	11,100,00
	Sub-Total	\$ 2.706.42	\$23,525,00
Others	The second secon	A A	A 777 AA
	l Miscellaneous ? Discounts Allowed	• -0-	\$ 75.00
	Sub-Total	A =0=	75.00
			Z
Provisio	n Fort L Depreciation	<b></b>	\$10,800.00
	Uncellectable Accounts	-0-	-0-
	Sub-Total	30-	\$10.800.00
Debt Ber		80	400
	Revenue Bond Principal	\$ -0-	\$ -0-
	Revenue Bond Interest	-0-	6,650.00
	Paying Agent From	-0-	10.00
1001	Due to Bond Fund	<del></del>	5.340.00
790	Exh-Total		\$12.000.00
	TOTAL EXPERIETURES	\$ 2.786.06	\$48.050.00
	MET PROFIT OR (LOBS)	\$ 986.30	\$ 300,00

#### REGULAR SESSION OF THE JERSEY VILLAGE CITY COUNCIL, JERSEY VILLAGE, TEXAS

#### August 17, 1970

The meeting convened at 7:35 PM with the following present: Paul H. Dixon, Mayor, W. T. Danes, T. A. Willbern and Kay de Geus, Councilmen, E. L. Schmalz, Treasurer and Wilma Hassell, Secretary, with the following absent, R. J. Adam and R. E. Brown, Councilmen.

On motion by Mr. Willbern, seconded by Mr. Danes, and carried, the minutes of the previous meeting were approved, as written.

Mr. Schmalz presented the Treasurers Report and Bills paid during the month of July (copy attached hereto and made a part of these minutes). On motion by Mr. Willbern, seconded by Mr. Danes, and carried, the bills were approved and the treasurers report accepted.

Mr. Willbern was hoping that something could be done about our boundaries. He said it would help us boundary wise if we could straighten out our boundary line, using Gachman Steel Company as an example. Mr. Willbern said he would like to go on record and set up this new boundary. Miss de Geus suggested that he line out on the map metes and bounds, what he would like to take in, radius wise, and that it would be best for him to discuss this with the City of Houston as this could run into quite a large survey fee and see whether or not the City of Houston would be willing to accept your proposal.

Mr. Willbern said he would like to know what legal aspects we have with the Lake in Jersey Village. If you are called over and someone is violating Lakeside Club rule, that charges have to be filed in order for the Police to do anything. Mayor Dixon said unless there was a felony committed, we have no jurisdiction.

Mr. Willbern had been given brochures from Huntwick Village and several other communities showing what facilities are in the homes, types of recreation, etc., and that the Administration Office was getting calls from some of the industries asking about our school district. He feels that Jersey Village should have such a brochure and that it should be very attractive. Mayor Dixon said in a City like Houston this would be a Chamber of Commerce project, but in a City like Jersey Village, this would be a project for the Civic Club. The only way we could have such a brochure would be to get donations from citizens or businesses in this area or get the Civic Club to sponsor the project.

Miss de Geus made the motion that the emergency water well be tabled, seconded by Mr. Danes, and carried.

On motion by Miss de Geus, seconded by Mr. Danes, the discussion of the garbage contract was tabled.

Mr. Wall stated he had a bulldozer setting outside the fire station and he planned within the next couple weeks to get the ditch dug behind Shanghai Street.

The meeting adjourned at 8:15 PM on motion by Miss de Geus, seconded by Mr. Danes, and carried.

Respectfully submitted,

Wilma Hassell, Secretary

Wilma ' Hassell

#### REGULAR SESSION OF THE JERSEY VILLAGE CITY COUNCIL, JERSEY VILLAGE, TEXAS

#### September 21, 1970

The meeting convened at 7:30 PM with the following present: Paul H. Dixon, Mayor, R. J. Adam, W. T. Danes, R. E. Brown, T. A. Willbern and Kay de Geus, Councilmen, E. L. Schmalz, Treasurer and Wilma Hassell, Secretary.

Approval of the Minutes of the previous meeting was made on motion by Miss de Geus, seconded by Mr. Willbern, and carried.

Mr. Schmalz presented the Treasurers Report, Bills paid during the month of August, Bank Balances and CD's on deposit (copies attached hereto and made a part of these minutes). On motion by Mr. Adam, seconded by Mr. Brown, and carried, the bills were approved and the Treasurers Report accepted.

Miss de Geus discussed the emergency water well as to our needs and money available. She said she would like to investigate the possibility of Bussell & Sons building 140 GPM well and they could do this at a cost of \$5,513.00. They have built quite a number of wells in our area . . . Gifford-Hill, A & S and Cameron Iron Works, and this sounds like the best route we can go as so many of the other companies price started at \$15,000.00, and too. this company can get State approval on water that they furnish us. This well would take care of maximum consumption of every family in the Village. Miss de Geus said she would like to consider buying an auxiliary gas engine and put it at the current well. The emergency well would go on the same side, using same pump house and booster tank. Our present tank is taking in sand and we need to close down the well now and clean the tank. The original well is large enough to take care of 125,000 people. Mr. Willbern was wondering with the new school of 2400, plus new development that may some day start in the Village whether we would be able to furnish them water. Miss de Geus said the well we now have and the well we are proposing would take care of Jersey Village for quite some time to come, and should the large well be shut down . . . there is always a lot of water in storage, and with the reserve we have, plus the emergency well, this would take care of the Village. Miss de Geus also stated she was going to recommend an increase in water rates.

Regarding the sewer lines crossing White Oak Bayou by the sewer plant, Miss de Geus said we are pumping on an average of twenty-four hours a day. Our permit calls for 66,000 gallon pumpage and we are pumping an average of 180,000. She said Harris County Flood troth Control failed to get permission to get approval on putting this across the bayou, and she is afraid the Water Control Board is going to be down our back. The Flood Control gave her drawings and to span three pipe line crossings would cost \$6,500.00.

Miss de Geus would like to proceed with the emergency water well and installation of cast iron casing at the bayou. The Council was polled and all were in favor of her proceeding with these two projects.

Mr. Willbern said the new proposed Senior High School to be built in Jersey Village would cost \$6,000,000.00 and that it would be built in two phases. The school will be facing Solomon and they plan to build a baseball and football field and several tennis courts. The school will have a capacity of 2400 students and the School Board was wondering if the Village could supply water and sewage for a High School this size, and if the City would go 50-50 on building the streets. Mayor Dixon stated the City would be able to furnish water and sewage; however, we will not be able to pick up the cost of the streets and he asked Mr. Adam to write a letter to the school to this effect.

Mr. Adam had talked with Mr. Stansell and he still does not have this other insurance. He has insurance with Gordon Insurance Co. He said Mr. Stansell can now buy this insurance with the increase in garbage rates and we need to put pressure on him and make him get this insurance.

Mr. Danes stated that we have a race track on Lakeview from Shanghai and that there is nothing to stop people from speeding. He would like to recommend a four-way stop sign be put at Jersey Drive and Lakeview and putting in traffic deterrents on Lakeview, North Tahoe and the middle of Jersey Drive. Miss de Geus will check into this.

Mr. Brown discussed the possibility of raising building permit fees. Lets suppose that some builder does come in here, we have one person to do the inspecting and that is Buddy Wall. We are working at the present time on a building code and time is going to come when Mr. Wall will not be able to handle all of this without help. We are now getting our inspections made and we are getting four mill a sq. ft. The City of Houston is going at  $1\phi$  per ft. and Mr. Brown fells that our building permit fee should be up to  $2\phi$  per sq. ft. Mr. Adam said he would like to wait until some large tracts of land is sold . . . that the City has one tract of land that is going to be built for low income people. Mayor Dixon feels that we need people in here for taxes, not on permits, and that such a fee can be

raised on an emergency basis, and he would recommend not increasing our fee at this time.

Mr. Willbern passed out a letter of Mr. Barfields (dog catcher) actions for part of July and August.

The meeting adjourned at 8:50 PM on motion by Mr. Adam, seconded by Miss de Geus, and carried.

Respectfully submitted,

Wilma Hassell, Secretary

Wilma Harsell

#### CITY OF JERSEY VILLAGE

# REVENUE - BUDGETED - ACTUAL

September 30, 1970

		Receive	Revenue	
	1970-71 Budget	General Fund	Interest & Sinking Fund	(Over) or Under Budget
Local Property Tax - Corrent	\$59,674.00	\$ -0-	\$ -0-	\$59,674.00
Local Property Tax - Delinquent	1,300.00	120.92	42.48	1,136.60
Penalty, Interest & Cost	250.00	37.50	-0-	212.50
Tax Certificates	25.00	18.00	-0-	7.00
Gross Receipts Tax	5,000.00	-0-	-0-	5,000.00
License and Permits	600.00	72.34	-0-	527.66
Fines	1,000.00	45.00	-0-	955.00
Dog Tags	25.00	12.00	-0-	13.00
Interest on Securities	2,500.00	713.88	359.26	1,426.86
Sales Taxes	3,225.00	910.83	-0-	2,314.17
Missellameous	150.00	-0-	-0-	150.00
TOTAL BUDGET	\$73.749.00	\$ 1.930.47	8 401.74	\$71.416.79

#### CITY OF JERRHY VILLAGE

# APPROPRIATIONS AND EXPENDITURES

#### September 30, 1970

	1970-71	General.	Interest & Sinking	Expenditure (Over) or Under
	Professi	Fund	Pund	Budget
GENERAL CITY OPERATIONS:				
101 Utilities	\$ 1,200.00	\$ 337.2		\$ 862.75
102 Garbage and Sevage	25,950.00	6,487.50		19,462.50
103 Maintenance and Repairs	100.00	10.50		89.50
105 Supplies	100.00	-0-	-0-	100.00
107 Insurance	225.00	146.00		79.00
108 Audit	700.00	-0-	-0-	700.00
109 Klection Expense	100.00	-0-	-0-	100.00
110 Miscellaneous Expense	400.00	42.00		358.00
Est-Total	\$28.775.00	\$ 7.023.29	i 4 -0-	\$21.751.75
SALARIES:				
202 Ofty Secretary	\$ 600.00	\$ 150.00	) \$ -0-	\$ 450.00
203 City Humager	9,570.00	-0-	-0-	9,570.00
204 Labor	-0-	-0-	-0-	-0-
205 Corporation Court Clark	100.00	30.00		70.00
Sub-Total	\$10.270.00	\$ 180.00	3 -0-	\$10,090,00
PTRACTED SERVICES:				
302 City Treesurer	\$ 2,400.00	\$ 600.00	) \$ -0-	\$ 1,800.00
364 Fiscal Agent	-0-	-0-	-0-	-0-
306 City Attorney	720.00	180.00	-0-	540.00
306 Dog Catcher	720.00	180.00		540.00
Sub-Total	3 3,840.00	\$ 960.00	3 -0-	\$ 2,880.00
THE DEPARTMENT:				
401 Utilities	\$ 200.00	\$ 41.15	\$ -0-	\$ 158.85
403 Repairs and Maintenance	400.00	103.40	-0-	296.60
405 Supplies	150.00	47.00	-0-	103.00
407 Insurance	350.00	105.00	-0-	245.00
409 Ges and 011	200.00	25.64	-0-	174.36
AlO Miscellaneous	50.00	-0-	-0-	50.00
Sub-Total	\$ 1.350.00	\$ 322.19	8 -0-	\$ 1,027.51
POLICE DEPARTMENT:				
501 Utilities	8 -0-	\$ -0-	\$ -0-	\$ -0-
502 Salaries	200.00	10.00		190.00
503 Repairs and Maintenance	200.00	33.61		166.39
505 Supplies	200.00	20.75		179.25
507 Insurance	250.00	25.00		225.00
509 Gas and Oil	700.00	122.59		577.41
510 Niscellancous	250.00	20.00		
Sub-Total	\$ 1,800,00	\$ 231.95		\$ 1.568.05

	1970-71 Budget	Expende General Fund	To Pate Interest & Sinking Fund	Expenditur (Over) or Under Budget
STREET DEPARTMENT:				
601 Utilities	\$ 500.00	<b>\$</b> 77-95	\$ -0-	\$ 422.05
603 Repairs and Maintenance	6,500.00	610.33	-0-	5,889.67
605 Signs, Markers & Supplies	500.00	81.33	-0-	418.67
610 Miscellaneous	100.00	-0-	-0-	100.00
Sub-Total	\$ 7.600.00	8 769.61	\$ -0-	\$ 6,830.39
PARKS, HECREATION:				
701 Utilities	\$ 20.00	\$ 3.60	\$0-	\$ 16.40
703 Repairs and Maintenance	1,500.00	7.50	-0-	1,492.50
710 Miscellaneous	20.00	-0-	-0-	20.00
Sub-Total	\$ 1,540.00	\$ 11.10	\$ -0-	\$ 1,528.90
CITY TRACTOR & BACKHOE:				
802 Operating Labor	8 -0-	8 -0-	8 -0-	\$ -0-
803 Repairs and Maintenance	618.00	41.29	-0-	576.71
809 Gas and Oil	300.00	64.96	-0-	235.04
810 Miscellaneous	82,00	-0-	-0-	82.00
Sub-Total	\$ 1,000.00	\$ 106.25	\$ -0-	\$ 893.75
X OFFICE:		78		
901 Telephone	\$ 220.00	\$ 64.53	\$ -0-	\$ 155.47
905 Supplies	200.00	92.80	-0-	107.20
906 Board of Equalization	25.00	-0-	-Ö-	25.00
810 Miscellaneous	100.00	-0-	-0-	100.00
Sub-Total	\$ 545.00	\$ 157.33	\$ -0-	8 387.67
CAPITAL OUTLAY!				
1210 Fire Department	\$ -0-	8 -0-	å -0-	\$ -0-
1220 Police Department	1,800.00	-0-	-0-	1,800.00
1230 City Tractor	-0-	-0-	-0-	-0-
1240 Equipment - General City	2,600.00	2.717.78	-0-	( 117.78
Sub-Total	\$ 4.400.00	\$ 2.717.78	8 -0-	\$ 1,682,22
DEBT SERVICE:				
1311 Bond Principal	\$ 5,000.00	\$ -0-	\$ -0-	\$ 5,000.00
1321 Bond Interest	7,604.00	-0-	3,588.75	4,015.25
1350 Paying Agent Foos	25.00	-0-	9.55	15.45
Sub-Total	\$12,629.00	\$ -0-	\$ 3,598.30	
Control of the Contro				
TOTAL	\$73.789.00	\$12.479.46	\$ 3,598,30	\$57.671.2h

#### CITY OF JERSEY VILLAGE UTILITY DEPT. September 30, 1970

:

			Actual Expenditures	Proposed Budget
			1970-71	1970-71
T	COME:	Water Sales	4 K cOm eo	418 000 00
	2000	Garbage & Sewer Charges	\$ 6,585.50 307.02	\$18,000.00 1,500.00
		Tax Supplements to Garbage & Sevage	4,325.00	25,950.00
	-	Meter Rept	\$1.00	150.00
	-	Commertion Charges	-0-	1,000.00
		Interest Serned	526.15	1.750.00
	•	TOTAL INCOME	\$11.784.67	\$18.350.00
XX	PERS			
Ad	THE RESERVE OF THE PERSON NAMED IN	rations		
		Office Supplies	\$ 100.25	\$ 200.00
		Dilling and Accounting	225.00	900.00
		Andit Pees Insurance	-0-	250.00
	104	Sub-Total	<u>-0-</u> \$ 323.25	300.00
		Name of the Control o	2.33.67	<u> </u>
Ma		Labor	\$ 2 700 fb	4 E EM M
(		System Supplies	\$ 3,790.64 1,003.39	\$ 5,500.00 2,000.00
		System Repairs	59.50	1,000.00
		Truck Expense	-0-	300.00
		Garbage Dumping Foos	-0-	-0-
		Electricity	848.75	3,000.00
	207	Payroll Taxes	160.27	625.00
	206	Garbage Pickup	1.927.64	11,100.00
		Euk-Total	\$ 7.790.39	\$23.525.00
Ot	her:			
	5-45/47/165/14	Miscellaneous	\$ -0-	\$ 75.00
	302	Discounts Allowed		-0-
		Sub-Total	<u>s -0-</u>	\$ 75.00
Pr	ovisio	Fort		
		Depreciation Uncollectable Accounts	\$ -0-	\$10,800.00
	- PORT	Sub-Total		\$10.800.00
		PRE-INSMA	2	310.000
De	bt Ber			
		Revenue Bond Principal Revenue Bond Interest	\$ -0-	\$ -0-
		Paying Agent Fees	3,325.00 5.00	6,650.00
		Due to Bond Fund		5.340.00
1		Sub-Total	\$ 3,330,00	\$12.000.00
A. ( ) ( ) ( ) ( ) ( )				
and the second		TOTAL EXPENSITURES	\$11.445.64	348.050.00
		MET PROFIT OR (LOSS)	\$ 339.03	8 300,00

# BOARD OF EQUALIZATION MEETING REGULAR SESSION OF THE HERSEY VILLAGE CITY COUNCIL, JERSEY VILLAGE, TEXAS

#### October 19, 1970

The Board of Equalization meeting was called to order at 7:40 PM by W. T. Danes, Chairman, presiding, with the following present: Kay de Geus, R. J. Adam and T. A. Willbern, Councilmen, E. L. Schmalz, Treasurer, and Wilma Hassell, Secretary, with the following absent: Paul H. Dixon, Mayor, and R. E. Brown, Councilman.

Mrs. O. E. Letz appeared before the Board and objected to the increase in taxes. After discussion, the Council asked Mr. Schmalz to check into the assessment of her home and advise her.

The Board of Equalization meeting adjourned at 7:50 PM at which time the regular session of the Council convened with the following present: W. T. Danes, Mayor Pro-tem, R. J. Adam, R. E. Bwown, T. A. Willbern and Kay de Geus, Councilmen, E. L. Schmalz, Treasurer, and Wilma Hassell, Secretary. Paul Dixon, Mayor, was absent.

Miss de Geus made the motion, seconded by Mr. Willbern, and carried, that the minutes of September 21, 1970, be amended to read "original well is large enough to take care of 12,500"; further that the minutes be amended to read "we failed to get permission to cross bayou".

The bills paid during the previous month and the Treasurers Report were approved on motion by Mr. Willbern, seconded by Miss de Geus, and carried.

Mr. Adam discussed the writing of the minutes and made the motion that only official actions be recorded in the minutes, seconded by Mr. Willbern, and carried.

Mr. Jerry Houser, Attorney for Mr. R. A. McWilliams, appeared before Council to discuss the possibility of developing land along Phillipine outside the City limits. He said this was only in the planning stages and that they would build only residential houses near the Village. Discussion followed and Mr. Houser said he would get back with Mr. Wall regarding the utilities.

Mr. Pechacek, CPA, was present and discussed the Audit for the period July 1, 1969, to June 30, 1970, and the City's financial status. He said the City is in very good shape and that the Utility System Fund showed a profit for the first time.

Motion was made by Mr. Adam, seconded by Mr. Willbern, and carried, that we transfer \$4,500.20 to the Contingency Fund, and that we accept the audit report as presented by Mr. Pechacek.

Mr. Willbern discussed the resignation of our dog catcher, E. W. Barfield, and he proposed that we work on either bounty possibility or getting another dog catcher to come into the Village. He and Mr. Wall will look into this matter.

Discussion of utilities to High School site was tabled until school bond issue passes.

Miss de Geus asked that the discussion of bayou crossing be tabled until a later date.

Mr. Adam made the motion that Miss de Geus proceed with the emergency water well, seconded by Mr. Willbern, and carried.

Miss de Geus said she was in favor of increasing the minimum water rates \$2.00. Discussion followed and motion was made by Mr. Brown, seconded by Mr. Willbern, that the minimum water rates be increased from \$9.00 to \$11.00 per bi-monthly period for the first 8,000 gallons. Motion carried.

The meeting adjourned at 8:50 PM on motion by Mr. Brown, seconded by Mr. Adam, and carried.

Respectfully submitted,

Wilma Hassell, Secretary

Wilma Harrel

# CITY OF JERSEY VILLAGE

#### REVENUE - NUDGETED - ACTUAL

1

Reptember 30, 1970

		Receive	Bevenue	
	1970-71 Budget	General Fund	Interest & Sinking Fund	(Over) or Under Budget
Local Property Tax - Correst	\$59,674.00	8 -0-	\$ -0-	\$59,674.00
Local Property Tax - Delinquent	1,300.00	120.92	42.48	1,136.60
Penalty, Interest & Cost	250.00	37.50	-0-	212.50
Tex Certificates	25.00	18.00	-0-	7.00
Gross Receipts Tax	5,000.00	-0-	-0-	5,000.00
License and Persits	600.00	72.34	-0-	527.66
Pinet	1,000.00	45.00	-0-	955.00
Dog Tags	25.00	12.00	-0-	13.00
Interest on Securities	2,500.00	713.88	359.26	1,426.86
Sales Tames	3,225.00	910.83	-0-	2,314.17
Missellameous	150.00	-0		150.90
TOTAL BURNET	\$73.749.00	\$ 1.930.47	\$ 401.74	\$71.416.79

#### CITY OF JERREY VILLAGE

# APPROPRIATIONS AND EXPENDITURES

# September 30, 1970

		Expende	A To Date Interest &	Expenditur (Over) or
	1970-71 Bulgari	General Tund	Binking Fund	Under Budget
GENERAL CITY OPERATIONS:	A 1 000 00	4		A 860
101 Utilities	\$ 1,200.00	\$ 337.25	\$ -0-	\$ 862.79
102 Cartage and Sewage 103 Maintenance and Repairs	25,950.00 100.00	6,487.50	-0- -0-	19,462.50
105 Supplies	100.00	10.50	-0-	100.00
107 Insurance	225.00	146.00	-0-	79.00
106 Audit	700.00	-0-	-0-	700.0
109 Ricetion Expense	100.00	-0-	-0-	100.0
110 Miscellaneous Expense	400.00	42.00	-0-	158.0
Sub-Total	328.775.00	\$ 7.023.25	\$ -0-	
	95911121V	3 /1021127		\$21.751.7
BALARIES I.	A #44 44			
202 City Secretary	\$ 600.00	\$ 150.00	\$ -0-	\$ 450.00
203 Gity Humager	9,570.00	-0-	-0-	9,570.0
20 Labor	-0-	-0-	-0-	-0-
205 Ocerparation Court Clark	100.00	30.00	-0-	70.0
Euk-Total	\$10.270.00	\$ 180.00	<u>\$ -0-</u>	\$10.090.0
MINACIED SERVICIS:				
302 City Treasurer	\$ 2,400.00	\$ 600.00	\$ -0-	\$ 1,800.0
304 Fiscal Agest	-0-	-0-	-0-	-0-
306 Gity Attorney	720.00	180.00	-0-	540.0
308 Dag Catober	720.00	180.00	-0-	540.0
Sub-Total	4 3,840.00	\$ 960.00	<u> 3 -0-</u>	\$ 2,880.0
THE DEPARTMENT:				
401 Utilities	\$ 200.00	\$ 41.15	\$ -0-	\$ 158.8
403 Repairs and Maintenance	400.00	103.40	-0-	296.6
405 Supplies	150.00	47.00	-0-	103.0
407 Insurance	350.00	105.00	-0-	245.0
409 Ges and 011	200.00	25.64	-0-	174.3
Ald Missellameous	50.00	-0-	-0-	50.0
End-Total	\$ 1,350,00	\$ 322.19	3 -0-	3 1.027.8
POLICE DEPARTMENT:				
501 Utilities	8 -0-	\$ -0-	\$ -0-	\$ -0-
502 Seleries	200.00	10.00	-0-	190.0
503 Repairs and Maintenance	200.00	33.61	-0-	166.3
505 Supplies	200.00	20.75	-0-	179.2
507 Insurance	250.00	25.00	-0-	225.0
509 Ges and 011	700.00	122.59	-0-	577.4
510 Miscellaneous	250.00	20.00	-0-	230.0
5-th-Total	\$ 1.800.00	\$ 231.95	\$ -0-	\$ 1.568.0

	1970-71 Budget	1772	Expended peral and	In	Date terest & inking Fund		Over) or Under Budget
TREET DEPARTMENT:	29990		444		r dred		- PURISE
601 Utilities	\$ 500.00	*	77-95	£	-0-	*	422.05
603 Mapairs and Maintenance	6,500.00	•	610.33		-0-	Ŧ	5,889.67
605 Signs, Markers & Supplies	500.00		81.33		-0-		118.67
610 Miscellaneous	100.00		-0-		0-		100.00
Sock-Total	\$ 7,600.00	\$	769.61	\$	-0-	\$	6.830.39
ARKS . RECREATION:							
701 Utilities	\$ 20.00	8	3.60	8	-0-	*	16.40
703 Repairs and Maintenance	1,500.00	*	7.50	¥.	-0-	<b>3</b> 7.7	1,492.50
710 Miscellaneous	20.00		-0-		-0-		20.00
Sub-Total	\$ 1.500.00	3	11.10	\$	-0-	ð	1,528.90
ITT TRACTOR & BACKHOE:							
802 Operating Labor	\$ -0-	\$	-0-	\$	-0-	\$	-0-
803 Repairs and Maintenance	618.00	,	41.29		-0-		576.71
809 Gas and 011	300.00		64.96		-0-		235.0
810 Miscelleneous	82.00		-0-		-0-		82.00
Sub-Total	\$ 1,000.00	\$	106.25	\$	-0-	4	893.79
X OFFICE:		2					
901 Telephone	\$ 220.00		64.53	\$	-0-	\$	155.47
905 Supplies	200.00		92.80		-0-		107.20
906 Board of Equalization	25.00		-0-		-0-		25.00
810 Miseellaneous	100.00		-0-		-0-		100.00
Emb-Total	\$ 545.00	_\$_	157.33	1	-0-		387.67
APITAL GUTLAYL				40			
1210 Fire Department	\$ -O-		-0-	\$	-0-	*	-0-
1980 Police Department	1,800.00		-0-		-0-		1,800.00
1230 City Tractor	-0-		-0-		-0-		-0-
1260 Equipment - General City	2,600.00		.717.78	-	-0-		117.78
Sub-Total	\$ 4,400,00	_\$.2	717.78	8	-0-	\$	1,692,22
DEDT SERVICE:					1.22%		
1311 Bond Principal	\$ 5,000.00	\$	-0-	3	-0-	Ş	5,000.00
1321 Bond Interest	7,604.00		-0-		3,588.75		4,015.25
1350 Paying Agent Fone	25.00				9.55	<u>.</u>	
Sub-Total	\$12,629,00	&	-0-	<u>.</u>	3.598.30	_8	9.030.70
and the second s	Ama mka	4.5	han to	_			m day at
TOTAL	\$73.769.00		440		10290.10	-	Clab ( Jes.

#### CITY OF JERBEY VILLAGE UTILITY DEPT. September 30, 1970

a salas j

	Actual Expenditures 1970-71	Proposed Budget 1970-71
INCOME!	distribution of the facility is the first of the same	
11 Water Sales	\$ 6,985.50	\$18,000.00
12 Garbage & Sever Charges	307.02	1,500.00
13 Tax Supplements to Carbage & Sewage	4,325.00	25,950.00
1h Meter Rent	41.00	150.00
15 Connection Charges	-0-	1,000.00
19 Interest Sarned TOTAL INCOME	\$26.15 \$11.784.67	348.350.00
EXPENSES:		
Administrations		
101 Office Supplies	\$ 100.25	\$ 200.00
102 Billing and Accounting	225.00	900.00
103 Audit Fees 104 Insurance	-0-	250.00 300.00
Sub-Total	1 325,25	1.650.00
Maintenance and Operation:		
201 Labor	\$ 3,790.6	\$ 5,500.00
202 System Supplies	1,003.39	2,000.00
203 System Repairs	59.50	1,000.00
204 Truck Expense	-0- -0-	300.00
205 Garbage Dumping Fees 206 Electricity	848.75	3,000.00
207 Payroll Taxes	160.27	625.00
208 Garbage Pickup	1.927.84	11.100.00
Sub-Total	\$ 7.790.39	\$23.525.00
Others	e.ve y years	- Introduction of the second
301 Misosliansous	\$ -0-	\$ 75.00
302 Discounts Allowed	7-0-	T
Sub-Total	2	75.00
Provision For:	\$ -0-	\$10,800.00
MC2 Uncollectable Accounts	-0-	-0-
Sub-Total	30-	\$10.800.00
Debt Service:		
901 Revenue Bond Principal	\$ -0-	\$ -0-
902 Revenue Bond Interest 903 Paying Agent Face	3,325.00	6,650.00
1001 Due to Bond Pund	5.00	10.00 5.340.00
Sub-Total	A 1.330.00	\$12.000.00
TOTAL EXPENDITURES	\$11,445.64	348.050.00
MET PROFIT OR (LOSS)	4 339,03	4 100.00

#### November 23, 1970

The meeting convened at 7:40 PM with the following present: Paul H. Dixon, Mayor, R. J. Adam, W. T. Danes, R. E. Brown, T. A. Willbern and Kay de Geus, Councilmen, E. L. Schmalz, Treasurer and Wilma Hassell, Secretary.

Approval of the minutes of the previous meeting was made on motion by Mr. Willbern, seconded by Mr. Danes, and carried.

The Treasurer's Report and bills paid for the month of October were approved on motion by Mr. Brown, seconded by Miss de Geus, and carried. (Copies attached hereto and made a part of these minutes).

Mayor Dixon read a letter from Houston Natural Gas Corporation regarding an increase in the city gate rate of gas and asked that the letter be put on file.

Mr. Adam discussed the new senior high school to be built in the village. He, the mayor and council had met with the school district several times to discuss what part the City would play in it. He said it entails the city in one area . . . the streets and utilities and that traffic is going to be a real problem. As it now stands, the only area of egress and agress is Jersey Drive and we are concerned with the dollar aspects. The statutory percentage that can be assessed against a property owner is 75%. Mr. Adam had talked to Mr. Cox regarding his portion on the street and if he agrees to pay, we have no problem since approximately \$70,000 would be obtained back from Mr. Cox by assessing his property. He said the cities portion would be approximately \$18,000. Mr. Adam thinks it would be well to call an election on this during the middle part of December or first part of January.

Mr. Brown discussed the man shortage on volunteer fire department and said it had been a problem having Jersey Village residents active in the department for quite some time. He is going to approach the civic club on this matter and tell them of the need of trained man power. Discussion followed and Mayor Dixon suggested that Mr. Brown send out a letter to the citizens stating the shortage of men in this department.

Mr. Willbern said he is in the process of negotiating on a dog catcher. He was going to try and have Jessie or someone else pick up some of the stray dogs until such time as he can get a dog catcher.

Mr. Willbern reported he was getting all policemen departized and they will be Harris County deputies. It will be necessary for them to be bonded for \$2,000, and if they quit our police force, we will take up their commission.

Miss de Geus was wondering what could be done about wrecked autos in drive ways. Mr. Adam stated that we have an ordinance on anything beyond 24 hours that sits there and he will check into this and advise Mr. Wall.

Motion was made by Miss de Geus, seconded by Mr. Adam, and carried, that the regular council meeting on December 21st be moved up one week to December 14th due to the Christmas holidays.

Mr. Adam declared an emergency and amended the agenda and on motion by Mr. Danes, seconded by Mr. Brown, and carried, it was

RESOLVED and it is hereby ORDERED that a city election be held on the 9th day of January, 1971 at the City Hall of Jersey Village, Texas, at 16501 Jersey Drive, Houston, Texas, between the hours of 7:00 AM to 7:00 PM for the purposes of accepting or rejecting Article 1086 to 1096, both inclusive, and Article 1105 of Vernon's Annotated Texas Civil Statutes to allow construction and improvements of highways, sidewalks, curbs, gutters, sewers and drains located in the City of Jersey Village, Harris County, Texas and the assessing, levying and collection of liens for the payment thereof. That the City Secretary post notices of such election in at least three public places in the City of Jersey Village at least ten days before the election and, further, let it be ordered that notice of said election be published in a newspaper of the community at least once at least ten days before the election, and that Minnie Bassinger be hereby appointed as election judge, that Ruth Patrick and Flora Monnich be appointed as clerks for such election.

On motion by Mr. Brown, seconded by Miss de Geus, and carried, the meeting adjourned at 9:10 PM.

Respectfully submitted,
Wilms Fassel

Wilma Hassell, Secretary

# CITY OF JENSEY VILLAGE ENVENUE - BUDGETED - ACTUAL

October 31, 1970

		Peoplined To Jate		Revenue	
	1970-71 Budget	General Fund	Interest & Sinking Fund	(Cver) or Under Budget	
Local Property Tax - Current	459,674.00	\$ -0-	\$ -0-	359,674.00	
coal Property Tax - Delinquent	1,300.00	120.92	42.48	1,136.6	
Penalty, Interest & Cost	250.00	37.50	-0-	212.5	
Tax Cortificates	25.00	20.00	-0-	5.0	
Gross Receipts Tax	5,000.00	-0-	-0-	5,000.0	
License and Permits	600.00	216.44	-0-	383.5	
71nes	1,000.00	75.00	-0-	925.0	
Dog Tags	25.00	13.00	-0-	12.0	
Interest on Securities	2,500.00	713.88	359.26	1,426.8	
Sales Taxes	3,225.00	910.83	-0-	2,314.1	
Miscellaneous	150.00	-0-	-0-	150.0	

#### CITY OF JERGEY VILLAGE

#### APPROPRIATIONS AND EXPENDITURES

Getober 31, 1970

		ixrepled	To Date	Expenditur
	1000 01		Interest &	(Over) or
	1970-71	General	Sinking	Under
GENERAL CITY OPERATIONS:	_Bulant	Dwa	Fund	<u>Dwiset</u>
101 Utilities	\$ 1,200.00	\$ 452.25	8 -0-	\$ 747.75
102 Garbage and Sewage	25,950.00	8,650.00	-0-	17,300.00
103 Maintenance and Repairs	100.00	10.50	-0-	89.50
105 Supplies	100.00	-0-	-0-	100.00
107 Insurance	225.00	146.00	-0-	79.00
108 Audis	700.00	-0-	-0-	700.00
109 Bleetlon Expense	100.00	-0-	-0-	100.00
110 Miscellaneous Expense	400.00	92.45	-0-	307.55
Sub-Total	\$28,775.00	\$ 9,351,20	\$ -0-	\$19,423.60
Nagara at transportance at contrast compared to the Contrast Contr				
SALARIES :				
202 City Secretary	\$ 600.00	\$ 200.00	\$ -0-	\$ 400.00
203 City Manager	9,570.00	-0-	-0-	9,570.00
204 Labor	-0-	-0-	-0-	-0-
205 Corporation Court Clark	100.00	40.00	0-	60.00
Ente-Total	\$10.270.00	\$ 240.00	8 -0-	\$10,030,00
CONTRACTED SERVICES:		ii.		
302 City Treasurer	\$ 2,400.00	\$ 800.00	8 -0-	\$ 1,600.00
304 Fisenl Agent	•O•	-0-	-0-	-0-
306 City Attorney	720.00	250.00	-0-	480.00
308 Deg Cateber	720.00	180.00	-0-	540.00
Sub-Total	\$ 3,840.00	\$ 1,220,00	\$ -0-	\$ 2,620.00
PIRE DEPARTMENT!	•			
401 Utilities	\$ 200.00	\$ 58.83	8 -0-	\$ 141.17
403 Repairs and Maintenance	400.00	103.40	-0-	296.60
405 Supplies	190.00	104.95	-0-	45.05
407 Insurance	350.00	105.00	-0-	245.00
h09 das and OLL	200.00	32.84	-0-	167.16
410 Miscellaneous	50.00	-0-	<del></del>	50.00
Sub-Total	\$ 1.350.00	\$ 405.02	3 -0-	\$ 944.98
PULICE DEPARTMENT:				
501 Utilities	\$ -0-	\$ -0-	\$ -0-	\$ -0-
900 Salaries	200.00	10.00	-0-	190.00
503 Repairs and Maintenance	200.00	43.61	-0-	156.39
505 Bupplies	200.00	20.75	-0-	179.25
507 Insurance	250.00	25.00	-0-	225.00
509 Cas and 011	700.00	168.99	-0-	531.01
510 Miscellaneous	250.00	20,00	-0-	230,00
Sub-Total	8 1.800.00	\$ 288.35	\$ -0-	\$ 1.511.65

~ 1

	1970-71	General	Interest & Sinking	Expenditur (Over) or Under
	_ Bulant	Dond	Pva4	Budget
STREET DEPARTMENT:				
601 Utilities	\$ 500.00	\$ 102.85	\$ -0-	\$ 397.15
603 Repairs and Maintenance	6,500.00	610.33	-0-	5,889.6
605 Signs, Markers & Supplies	500.00	117.32	-0-	382.60
610 Missellancous	1.00.00	-0-	-0-	100.00
Sub-Total	\$ 7,600.00	\$ 830,50	<u> </u>	\$ 6.769.5
PARKS. RECREATION:				
701 Utilities	\$ 20.00	\$ 4.80	\$ -0-	\$ 15.2
703 Repairs and Maintenance	1,500.00	76.50	-0-	1,423.50
710 Miscellaneous	20.00	-0-	-0-	20.0
Sub-Total	\$ 1.540.00	\$ 82.30		\$ 1,458.7
ITY TRACTOR & BACKINGE				
802 Operating Labor	\$ -0-	\$ -0-	\$ -0-	\$ -0-
803 Repairs and Maintenance	618.00	41.29	-0-	576.7
809 Cas and 011	300.00	134.01	-0-	165.9
510 Missellaneous	82.00	-0-	-0-	82.0
Sub-Total	\$ 1,000.00	\$ 175.30		\$ 824.
X OFFICE:				
901 Telephone	\$ 220.00	\$ 64.53	\$ -0-	\$ 155.4
905 Supplies	200.00	92.80		107.2
906 Board of Equalization	25.00	-0-	-0-	25.0
910 Miscellaneous	100.00	-0-	-0-	100.0
End-Total	\$ 545.00	\$ 157.33	SALES AND REAL PROPERTY AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED AND ADDRESS OF T	\$ 387.6
CAPITAL CUTIAY:				
1210 Fire Department	8 -0-	8 -0-	\$ -0-	\$ -0-
1290 Police Department	1,800.00	1,351.00		449.0
1230 City Tractor	-0-	-0-	-0-	-0-
1980 Equipment - General City	2,600.00	2.717.78		( 117.7
Sub-Total	3 4.400.00	\$ 4.068.78		\$ 331.2
DEBT SERVICE:				
1311 Bond Principal	\$ 5,000.00	\$ -0-	à -0-	\$ 5,000.0
1321 Bond Interest	7,604.00	-0-	3,508.75	
	25.00	-0-	9.55	
1390 Paying Agent Fees		the college parameter with transportational conference and the court is		
Euk-Total	\$12,629.00	<u> </u>	2 3,770.50	\$ 9,030.7
TOTAL	\$73.7kg.00	\$16.817.78	\$ 3.598.30	653 222.0

#### CITY OF JERSKY VILLAGE UFILITY DEPT. October 31, 1970

11   Watter Sales	40			Actual Expenditures 1970-71	Proposed Budge
11   Network Sales   \$ 6,565.50   \$18,000.00     12   Earlings & Sever Charges   307.08   1,500.00     13   Tax Supplements to Carbage & Sevage   6,487.50   25,950.00     14   Network Sales   401.00   1,000.00     15   Consection Charges   450.00   1,000.00     15   Consection Charges   450.00   1,000.00     16   Intercest Barmed   265.15   1,1750.00     2071A INCOME   314.377.17   345.350.00     107   Results   100.25   5 200.00     108   Rilling and Accounting   300.00   900.00     109   Audit Pees   -0-   250.00     108   Intercest Several   200.00   200.00     109   Audit Pees   -0-   250.00     100   Audit Pees   -0-   250.00     100   Audit Pees   -0-   307.72     100   Audit Pees   -0-   307.50     100   Audit Pees   -0-   307.50	I	HCOME:		and the second s	
13 Tax Supplements to Garbage & Sevage	_		Vator Sales	\$ 6,985.50	\$18,000.00
15   Norter Nears   \$1.00   150.00   150.00   150.00   150.000   150.000   150.000   150.000   150.000   150.000   150.000   150.000   150.000   150.15   1.0710.000   150.15   1.0710.000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.0000   1.0700.00000   1.0700.00000   1.0700.00000   1.0700.00000   1.0700.00000   1.0700.00000   1.0700.00000   1.0700.00000   1.0700.00000   1.0700.00000   1.0700.00000   1.0700.000000   1.0700.000000   1.0700.00000000000000000000000000000000					1,500.00
15   Commertion Charges   490.00   1,000.00   19   Interest Barned   256.15   1,750.00   2028.1 MICOME   2014.137.12   245.350.00					
Interest Name   \$26.15   1.750.00   TOTAL INCOME   \$142.350.00					
### TOTAL INCOME  #### TOTAL INCOME  ###################################					
Administration:  101 Office Supplies		19			
101 Office Supplies	K	XP <b>726316</b>	<b>1</b>		
102   Billing and Accounting   300.00   900.00     103   Audit Force   -0-   250.00     104   Indurance   -0-   300.00     250-70101   \$ 1.00.25   \$ 1.650.00     Maintenance and Operation:     \$ 5,072.84   \$ 5,500.00     Maintenance and Operation:     \$ 5,072.84   \$ 5,500.00     201   Labor   \$ 5,072.84   \$ 5,500.00     202   System Supplies   1,289.45   2,000.00     203   System Repairs   67.58   1,000.00     204   Truck Expense   7.65   300.00     205   Gartage Dumping Poes   -0-   -0-     206   Kleetricity   1,059.66   3,000.00     207   Fayroll Tames   337.72   625.00     208   Gartage Fichup   2,811.84   11,100.00     208   Gartage Fichup   2,811.84   11,100.00     209   Sub-Total   \$ 0-   \$ 75.00     302   Miscellameous   \$ 0-   \$ 75.00     303   Miscellameous   \$ 0-   \$ 75.00     303   Miscellameous   \$ 0-   \$ 75.00     304   Miscellameous   \$ 0-   \$ 75.00     305   Rivernation   \$ 0-   \$ 10,600.00     407   Uncollectable Accounts   \$ 0-   \$ 10,600.00     408   Uncollectable Accounts   \$ 0-   \$ 10,600.00     409   Revenue Bond Frincipal   \$ 0-   \$ 10,600.00     900   Revenue Bond Interest   3,325.00   6,650.00     901   Paying Agent Foes   5,00   10.00     1001   Due to Bond Fund   \$ 3,330.00   \$ 32,000.00     TOPAL EXPERITURES   \$ 24,376.90   \$ 248.00.00	A				
103 Audit Face				그는 그	
1.05   Instrumence   -0-   100.00     2   1.050.00     2   1.050.00     2   1.050.00     2   1.050.00     2   1.050.00     2   1.050.00     2   2.000.00					
Bab-Total   S					
Maintenance and Operation:		700			
# 5,072.84				29561262	E LIVINION
### ### ##############################	M			A E OWN Ch	+ # E00 0A
### System Repairs   67.58   1,000.00   205 Truck Expense   7.65   300.00   205 Cartage Dumping Foce   -0-   -0-   -0-   206 Electricity   1,059.66   3,000.00   207 Payrell Tames   337.72   625.00   208 Cartage Pickup   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.84   11,100.00   2.811.80					
### Truck Expense	1				
205   Cartage Dumping Poes   -0-   -0-   -0-   205   Riestricity   1,059.66   3,000.00   307   Payroll Tames   337.72   625.00   208   Cartage Pickup   2,811.84   11,100.00   510.646.74   \$23.525.00	Office Academy				
### 200 Payrell Taxes  ### 201 Payrell Taxes  ### 201 Missellameous  ### 201 Missellameous  ### 201 Missellameous  ### 202 ### 203 ###					
2.81.64   11.100.00   510.70tal   510.606.74   523.525.00	1,00			1,059.66	3,000.00
Sub-Total   S10,646.74   S23,525.60		207	Payroll Tames		625.00
301 Missellameous   \$ -0-   \$ 75.00		208	A CONTROL OF THE STATE OF THE S		Married Street, Street
301 Miscellaneous   \$ -0-			Sub-Total	310,646.74	\$23.525.00
### Provision For:   \$ -0	Q		*	A Commence of the Commence of	o por suggest
Provision For:   101   Deprecention				¥ -0-	\$ 75.00
Provision For:		7.00		-	7 75 00
#01 Depreciation			BOOLEGE AND	2 may market	2
Debt Service1   S -0-   \$10,800,90	P			4	\$10 BOO 0/1
Sub-Total   \$ -0-   \$10.800.00					
Debt Service1				6 -0-	SAREN WAS SELECTED AND SELECTED AND ASSESSMENT OF THE PERSON OF THE PERS
901 Nevenue Bond Principal \$ -0- \$ -0- 902 Nevenue Bond Interest 3,325.00 6,650.00 903 Paying Agent Fees 5.00 10.00 1001 Due to Bond Fund -0- 5.340.00 \$12.000.00 \$12.000.00 \$12.000.00	_			All the same of th	And Andreas
902 Revenue Bond Interest 3,325.00 6,650.00 903 Paying Agent Fees 5.00 10.00 1001 Due to Bond Fund -0- 5,340.00 504-70241 EXPENDITURES \$14,376.99 \$48,050.00	D			<b>A A</b>	
903 Paying Agent Fees 5.00 10.00 1001 Due to Bond Fund					
1001 Due to Bond Fund		97			
TOTAL EXPENSITURES \$14.376.99 \$48.050.00					
Total mornortunes \$14.376.99 \$48.050.00		2002			
	ŧ				
MET PROFIT OR (LOSS) \$ 20.18 2 300.00			TOTAL ROPE BLTURES	<b>514.376.99</b>	345.050.00
	¥		MET PROFIT OR (LOSS)	\$ 20.18	300.00

#### CITY OF JEMBEY VILLAGE List of Bills Paid For the Month Hading October 31, 1970

#### GENERAL FUED

Charles Mark		Emlandica	_Amount
767	James Smith	A Radios - Police Dept.	\$ 376.0
768	Mouston Light & Power Co.	All Depts.	87.W
769	Bud Hedfield Printers	Dog Ordinance Citations	50.4
770	Willholds to	Misc. Items - Street Dept.	6.1
772	W. G. Smith Co.	20 Folding Chairs/City Hall	69.0
772	United Gas	City Office	3.1
	Southwestern Bell	Office & Fire Dept.	59.1
100 mm	Emble Oil & Hefg. Co.	All Depte.	182.9
775	City of J.V. Uti. Dept.	City Office	
776	Diagond Shanrook	Police Dupt.	9.0 3.8
777	Fincher's Auto Farts	Hise. Items - Street Dept.	29.8
778	Kennee Communication Service	Crystals & Transistor/Fire Dept.	57.9
779	W. C. Copeland	Repairs to Police Car	10.0
780	Art Simon's	1 Vaccar/isstalled - Police Car	975.0
780	R. L. Schmis	Trees. & Tax Assessor	200.0
782	R. J. Adam	City Attorney	60.0
783	Wilma Massell	City Secretary	50.0
784	T. P. Wall	Ourp. Court Clerk	10.0
783 785	City of J.V. Utt. Dept.	Carbage and Bewage	2.162.5
	Total Cheeks Issued General Fund .		4.502.4

#### UTILITY FUND

661	Texas Mat'l Bank of Commerce	Interest Fund	\$	554.50
662	Jessie Jones	Salary		79.23
663	Johnson Laboratories	Testing		20.00
664	Kelly Pemp & Ropt. Co.	Parts for Sewage Pumps		8.08
665	Utility Supply Co.	Yalve, Bolts, Muts, etc. Sevage plt.		74.28
666	Internal Revenue Service	Withholding Taxes - 3rd qtr.		M22.00
667	Texas Dept. of Public Welfere	Bocial Security Taxes - 3rd qtr.		353.82
668	Texas Dapt. of Public Welfare	Fee - 2 employees		0.50
669	Jessie Jones	Salary		79.23
670	Charles T. Stansell	Garbage Pickup		884.00
671	Dixie Chemical Co.	Chlorine		18.75
672	T. P. Well	Salary		339.51
673	Jessie Jones	Belary		79.23
674	Temeo, Inc.	Tire Repair, etc.		7.65
675	Rockwell Mfg. Co.	4 Water meters, gaskets, sto.		154.28
676	Jessie Jones	Salary		79.23
677	Houston Light & Power Co.	Electricity		210.91
678	Dixie Chesical Co.	Chlorine		18.75
679	Jessie Jones	Selery		79.23
600 600	T. P. Wall	Salary		339.91
681	E. L. Schmaln	Services Rendered	-	75.00
	Total Checks Issued Stility Fund .		33	8.877.69

#### REGULAR SESSION OF THE JERSEY VILLAGE CITY COUNCIL, JERSEY VILLAGE, TEXAS

#### December 14, 1970

The meeting convened at 7:35 PM with the following present: Paul H. Dixon, Mayor, R. J. Adam, W. T. Danes, T. A. Willbern and Kay de Geus, Councilmen, and Wilma Hassell, Secretary, with the following absent, R. E. Brown, Councilman and E. L. Schmalz, Treasurer.

The minutes of the previous meeting were approved, as written, on motion by Mr. Willbern, seconded by Mr. Adam, and carried.

On motion by Miss de Geus, seconded by Mr. Adam, and carried, the Treasurer's Report and bills paid during the month of November were approved. (Copies attached hereto and made a part of these records).

Miss de Geus discussed the possibility of something being done about wrecked cars in the village. City Attorney, Mr. Adam, said it was going to be hard to do anything about wrecked cars when they were on private property. He said he would check into this and have a recommendation by the next meeting.

The meeting adjourned at 8:00 PM on motion by Miss de Geus, seconded by Mr. Adam, and carried.

Respectfully submitted,

Wilma Hassell, Secretary

Wilma Hassell

# CITY OF JERBEY VILLAGE REVENUE - BUDGETED - ACTUAL

Hovember 30, 1970

		Received To Date Interest &			
	1970-71 Profess	General Fund	Sinking Fund	(over) or Under Dudget	
Local Property Tax - Current	\$59,674.00	\$ 2,015.46	\$ 708.14	\$56,950.40	
Local Property Tax - Delinquent	1,300.90	120.92	42.48	1,136.6	
P-nelty, Interest & Cost	250.00	37.50	-0-	212.50	
: Certificates	25.00	24.00	-0-	1.00	
Gross Receipts Tax	5,000.00	-0-	-0-	5,000.00	
License and Permits	600.00	245.44	-0-	354.50	
Fines	1,000.00	75.00	-0-	925.00	
Dog Tags	25.00	13.00	-0-	12.00	
Interest on Securities	2,500.00	820.13	359.26	1,320.6	
Sales Taxes	3,225.00	910.83	-0-	2,314.17	
Hiscollaneous	150.00	-0-	-0-	150.00	
TOTAL BUDGET	\$73.749.00	\$ 4,262,28	\$ 1,109.88	\$68.376.	

#### CITY OF JESSEY VILLAGE

#### APPROPRIATIONS AND EXPENDITURES

Movember 30, 1970

		Expended	To Date	Expenditur
	1970-71 Budget	General Fund	Interest b Sinking Fund	(Over) or Under Budget
GENERAL CITY OPERATIONS:			A CONTRACTOR OF THE PARTY OF TH	
101 Utilities	\$ 1,200.00		\$ -0-	\$ 663.11
102 Anthogo and Sounge	25,950.00	10,812.50	-0-	15,137.50
103 Maintenance and Repairs	100.00	10.50	-0-	89.50
105 Supplies	100.00	22.79	-0-	77.21
107 Insurance	225.00	146.00	-0-	79.00
108 Audit	700.00	-0-	-0-	700.00
109 Election Expense	100.00	-0-	-0-	100.00
110 Miscellaneous Expense	400,00		-0-	300.05
Sub-Total	\$28,775.00	\$11,628.63	3 -0-	\$17,146.37
BALARIES:				
202 City Secretary	\$ 600.00	\$ 250.00	\$ -0-	3 350.00
203 City Hannger	9,570.00	-0-	-0-	9,570.00
204 Labor	-0-	-0-	-0-	-0-
205 Corporation Court Clark	100.00	50.00	-0-	50.00
Sub-Total	\$10.270.00		3 -0-	3 9.970.00
CONTRACTED SERVICES:		180		
302 City Treesurer	\$ 2,400.00	\$ 1,000.00	<b>\$ -0-</b>	\$ 1,400.00
304 Fisoni Agent	-0-	-0-	-0-	-0-
306 City Attorney	720.00	300.00	-0-	480.00
308 Dog Catobar	720.00		-9-	540.00
Sub-Total	\$ 3,840.00	\$ 1,480.00	<u> </u>	\$ 2,360,00
ZRE DEPARTMENT:				
401 Utilities	\$ 500.00		\$ -0-	5 122.95
403 Repairs and Maintenance	400.00	103.40	-0-	296.60
405 Supplies	150.00		-0-	45.05
407 Insurance	350.00	205.00	-0-	145.00
409 Gas and Oil	200.00	40.77	-0-	159.23
410 Hisoellaneous	50.00		-0-	45.95
Sub-Total	\$ 1.350.00	\$ 535.22		3 814,78
POLICE DEPARTMENT:				
501 Utilities	\$ -0-	3 -0-	3 -0-	\$ -0-
502 Salaries	200.00	10.00	-0-	190.00
503 Repairs and Maintenance	200.00	43.61	-0-	156.39
505 Supplies	200.00	11.75	-0-	188.25
507 Insurance	250.00	25.00	-0-	225.00
509 Ges and 011	700.00	208.45	-0-	491.55
510 Missellaneous	250.00		-0-	225.95
Sub-Total	\$ 1,800.00		8 -0-	3 1.477.14

		70-71 lens		Expended General Fund	In 8	Date terest & inking Fund		rpenditur (Over) or Under Budget
TREET DEPARTMENT:		THE CO. INC. ASSESSMENT OF	C NAME OF PERSONS			all the to the control of the same of the	. 100-4 - 100-5	
601 Utilities		00.00	\$	126.55	3	-0-	\$	373.45
603 Repairs and Maintenance	6,5	500.00		622.72		-0-		5,877.28
605 Signs, Markers & Supplies		500.00		128.27		~Q~		371.73
610 Miscellaneous		100.00	Wallandar van	13.48		-0-		86.5
and-Total	3.7.0	00.00	\$_	891.02		0-	\$	6,708.9
ARKS. RECREATIONS								
701 Utilities		20.00	8	6.00	8	-0-	3	14.00
703 Repairs and Maintenance	1.4	00.00		76.50	1.00	-0-	-	1,423.50
710 Miscellaneous		20.00		-0-		-0-		20.0
Sub-Total	3 1.5	40.00	3	82.50	8	-0-	3	1,457.5
TTY TRACTOR & BACKINE								
802 Operating Labor	\$ .	-0-	*	-0-	3	-0-	4	-0-
303 Repairs and Maintenance	· Or	18.00	•	96.64	₩.	-0-	~	961.3
809 Gas and Oll		00.00		148.28		-0-		151.7
510 Kiscellancous		82.00		10.65		-0-		
	737	00.00	-	215.57	<b>A</b>	-0-		71.3 784.4
Sub-Total	2.44	WIN	R	- 542±21	<u></u> .2.		£	199.9
( OFFICE)	<b>3</b>					_		100 100 100
901 Telephone		550.00	為	107.99	3	-0-	3	112.0
905 Supplies	ž.	200.00		116.80		-0-		83.2
906 Board of Equalization	# <b>-</b>	25.00		21.70		-0-		3.3
910 Miscellaneous		00.00	*****		andran for a	<u> </u>	maner sure	100.0
Sub-Total	â	<u>145.00</u>		246.49				299.5
APITAL OUTLAY	-	725						140
1210 Fire Department		-0-	8	-0-	\$	-0-	3	-0-
1220 Police Department		00.00		1,351.00		-0-		\$49.00
1230 City Tractor		·O-		-0-		-0-		-0-
1240 Equipment - General City		500.00	-	2.717.78	- reliendy (1902)	-0-	1	117.7
End-Total	A bal	00.00	2	4,068,78		9=	<b></b>	331-5
EST SERVICE:								
1311 Bond Principal	\$ 5,0	00.00	\$	-0-	\$		\$	5,000.00
1321 Bond Interest		504.00		-0-		3,588.75	(25)	4,015.29
1350 Paying Agent Food	-	25.00		-0-		9,55		15.49
Sub-Total	312.0	29.00	3	-0-	8	3.598.30	3	9.030.70
					ay at year of the second of			
TOPAL	\$73.°	aka.nn	As	2.772.07	*	3.598.30	4	0,379.63

#### CITY OF JERBEY VILLAGE UTILITY DEPT. Bovember 30, 1970

13.

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	Actual Expenditures 1970-71	Proposed Budget
INCOME	the state of the s	
11 Water Sales	\$ 9,738.11	\$18,000.00
12 Carbage & Sever Charges	547.06	1,500.00
13 Tax Supplements to Carbage & Sewage	8,650.00	25,950.00
14 Meter Next	62.50	150.00
15 Connection Charges	450.00	1,000.00
19 Interest Earned	653.65	1,750.00
TOTAL INCOME	\$50,101.35	\$48.350.00
EXPERSE:		
Administration:	4 100 00	
101 Office Supplies	3 100.25	3 200.00
102 Billing and Accounting	375.00	900.00
103 Audit Fees	-0-	250.00
1.04 Insurance	-0-	300.00
<u>Sub-Total</u>	4 475.25	3 1,650.00
Mnintenance and Operation:	4 C ats (0)	4 5 505 00
201 Labor	\$ 6,261.84	\$ 5,500.00
202 System Supplies	1,403.40	2,000.00
203 System Repairs	230.08	1,000.00
204 Truck Expense	7.65	300.00
205 Gerbage Dumping Fees 206 Electricity	1,314.09	-0- 3,000.00
207 Payroll Taxes		625.00
208 Cartage Pickup	3.695.84	
Sub-Total	\$13,250,62	11.100.00 23.525.00
Others		
301 Miscellaneous	<b>4</b> -0-	\$ 75.00
302 Discounts Allowed	-0-	0
Bub-Tetal	<u> </u>	3 75.∞
Provision For:		
401 Depreciation	\$ -0-	\$10,800.00
402 Uncollectable Accounts	-0-	-0-
Do-Total	<u> </u>	\$10,800.00
Debt Service:		
901 Revenue Bond Principal	\$ -O-	3 -0-
902 Revenue Bond Interest	3,225.00	6,650.00
903 Paying Agent Fees	5.00	10.00
1001 Due to Bond Fund	-0-	5.340.00
Sub-Total	<u>\$ 3,330.00</u>	\$12,000.00
TOTAL EXPENDITURES	117.055.87	348.050.00
HET PROFIT OR (LOSS)	4.3.045.45	3 300.00

#### JITY OF JENSEY VILLAGE List of Bills Paid For the Month Ending November 30, 1971

k i	Q a track	AL PURD	
Onek No.		BEN LANGUE BOOK OF THE PROPERTY OF THE PROPERT	_Asount
786	P. L. Hall	Fill Dirt (Phillipine/Lakeview Dr.)	\$ 12.3
787	Bill Skinner Ins. Agency	Insurance - Fire Truck	100.0
788	Houston Post	Board of Equalization Notice	21.7
789	Southwestern Bell	Office, Fire Dept. & Tax Office	83.9
790	United Gas	City Office	5.9
791	Houston Light & Power Co.	All Depts.	60.0
792	Fairbanks Super Market	Office supplies, cleaning, etc.	22.7
793	Willhoite's	All Depts.	39.7
794	Rumble Cil & Refg. Co.	All Depts.	96.4
795	DC Auto Electric Co.	Repair Starter - City Tractor	15.3
796	Postuneter	Stamps - Tax Office	24.0
797	Southwestern Bell	Tax Office	21.7
798	Buffalo Electric Co.	Entrance Sign Laups	10.9
799	E. L. Schmals	Trong. & Tax Assessor	500.0
800	R. J. Adam	City Attorney	60.0
801	Vilm Hassell	City Secretary	50.0
902	T. P. Wall	Corp, Court Clerk	10.0
803	City of J.V. Uti. Dept.	Garbage and Bewage	5,162.5
	Total Checks Issued General Fund		\$2,997.0
	UTILI	TY FUND	
<b>10</b> -			
682	Texas Mat'l Bank of Commerce	Interest Fund	\$ 554.5
683	Jessie Jones	Balary	79.2
684	Chas. T. Stansell	Garbage Pickup	0.488
695	Laphan Bros. Mactricians	Service call - Sever Plant	12.5
686	Utility Supply Co.	4" Suction Pipe - Sever Plant	32.4

CICIAL	TANKS WAL T DETER ON PONSELLA	THOUSE & LINES	マ ファサ・ブ
683	Jessie Jones	Balary	79.2
684	Chas. T. Stansell	Garbage Pickup	884.0
685	Laphan Bros. Electricians	Service call - Sewer Plant	12.5
686	Utility Supply Co.	4" Suction Pipe - Sewer Plant	32.4
687	Concrete Coring Co.	1 Deck - Sewage Plant	150.0
687 688	Jessie Jones	Salary	79.2
689	T. P. Wall	Salary	355.1
690	Bouston Light & Power Co.	Electricity	254.4
691	Dixie Chemical Co.	Chlorine	18.7
692	Fischer's Auto Ports	One roll copper - Sever Plant	7.0
693	Pinesont Bank	Purchase CD Uti. Fund Contingency	
		Fund	4,500.20
694	Jessie Jones	Salary	79.21
695	Jessie Jones	Salary	79.21
696	Enterprises, Inc.	2 Plates - Sever Plant	55.75
697	T. P. Wall	Balary	359.10
698	E. L. Schmals	Services Rendered	75.00
	Total Checks Issued Utility Fund		\$7.575.74